

**2025 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$60,323	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**  
 TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY24/25 - CMAQ CON \$1371, 5339LA CON \$180, 5339RS CON \$200, 5307LA CON \$254, 5339C CON \$690; FY25/26 - CMAQ CON \$691)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,849	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$13,121
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,816
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,083	\$3,448	\$0	\$0	\$0	\$0	\$0	\$0	\$7,531
CON	5339LA-LOS ANGELES -LONG	\$2,000	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	CMAQ	\$0	\$11,950	\$6,028	\$0	\$0	\$0	\$0	\$0	\$17,978
CON	County General Funds	\$0	\$3,069	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069
CON	FTA 5307 UZA FORMULAR	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	LOCAL TRANS FUNDS	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	TOTAL	\$32,656	\$21,639	\$6,028	\$0	\$0	\$0	\$0	\$0	\$60,323

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20040211	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$24,781	20040211	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**  
 REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY 24/25 5307RS CON \$390, 5310LA CON \$85)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$3,196	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$5,146
CON	5310LA-LOS ANGELES -LONG	\$5,015	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$5,440
CON	5310RS-Riverside/San Bernardino Urbanized	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$22,406	\$2,375	\$0	\$0	\$0	\$0	\$0	\$0	\$24,781

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$11,455	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**2025 Federal Transportation Improvement Program**  
**San Bernardino County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2**  
**(In \$000's)**

**DESCRIPTION**

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY24/25 5307RS \$113)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$10,892	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$11,455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$6,034	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY24/25 5307RS CON \$391, 5307LA CON \$16)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,000	\$2,034	\$0	\$0	\$0	\$0	\$0	\$0	\$6,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$9,062	981111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 24/25 5307LA CON \$106)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,077	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$5,608
CON	5307RS-Riverside/San Bernardino Urbanized	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$8,531	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$9,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$3,615	981114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY 24/25 5307 RS CON \$40)

**2025 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$3,415	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$192,694	981122	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-02				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/20/2024	N/A	N/A					

**DESCRIPTION**  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY24/25 5307LA CON \$2,644; 5307RS CON \$1,004)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$52,188	\$13,217	\$0	\$0	\$0	\$0	\$0	\$0	\$65,405
CON	5307RS-Riverside/San Bernardino Urbanized	\$61,569	\$5,020	\$0	\$0	\$0	\$0	\$0	\$0	\$66,589
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$26,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,518
CON	LOCAL TRANS FUNDS	\$10,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,961
CON	STATE TRANSIT ASSIST	\$13,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
TOTAL	TOTAL	\$174,457	\$18,237	\$0	\$0	\$0	\$0	\$0	\$0	\$192,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,273	SBD31055	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-02				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/20/2024	N/A	N/A					

**DESCRIPTION**  
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY24/25 5307RS CON \$213)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$15,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,244
CON	5307RS-Riverside/San Bernardino Urbanized	\$12,070	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
TOTAL	TOTAL	\$54,212	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$55,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$7,921	SBD31084	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-02				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/20/2024	N/A	N/A					

**DESCRIPTION**  
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$65 )

**2025 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,678	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$7,600</b>	<b>\$321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,921</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$211,306	SBD90105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**  
 BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY22/23 5307 CON \$2050, 5339LA CON \$200, 5339RS CON \$280, CMAQ CON \$5,230; FY23/24 FTA 5307 Transfer Funds \$5231, 5339LA CON \$200, 5339RS CON \$280; FY24/25 5339LA CON \$200, 5339RS CON \$280, 5339C CON \$1,000)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,652
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$5,259	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,259
CON	5339LA-LOS ANGELES -LONG	\$7,834	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,834
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,210	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$12,610
CON	CMAQ	\$63,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,357
CON	Community Proj Funding-Congressionally	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	County General Funds	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$65,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,125
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Low Carbon Transit Operations Program	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
CON	SB1 STATE OF GOOD REPAIR	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364
CON	STATE TRANSIT ASSIST	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$201,656</b>	<b>\$9,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,306</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$36,244	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**  
 METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY 24/25 - 5337LA \$57, 5337RS \$682)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$12,020	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	5337RS-Riverside/San Bernardino Urbanized	\$20,531	\$3,410	\$0	\$0	\$0	\$0	\$0	\$0	\$23,941
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$32,551</b>	<b>\$3,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,244</b>

**2025 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2  
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,104	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

09/05/2024	11/15/2024						
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<u>DESCRIPTION</u>
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes, FY 25/26 Replace, upgrade and expansion of fare boxes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$319	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$519
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$80	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$130
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,854	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$3,104

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$47,957	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUO01 - BUS-CAPITAL LEASE					NO	25-02	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

12/20/2024	N/A		N/A				
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<u>DESCRIPTION</u>
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$25,653	\$1,232	\$1,232	\$1,231	\$1,232	\$0	\$0	\$0	\$30,580
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$3,409	\$308	\$308	\$307	\$308	\$0	\$0	\$0	\$4,640
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,389
TOTAL	TOTAL	\$41,799	\$1,540	\$1,540	\$1,538	\$1,540	\$0	\$0	\$0	\$47,957

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$99,242	SBD31581	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

09/05/2024	11/15/2024						
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<u>DESCRIPTION</u>
OPERATING ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$27,034	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$50,809
CON	LOCAL TRANS FUNDS	\$24,658	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$48,433
TOTAL	TOTAL	\$51,692	\$15,500	\$16,000	\$16,050	\$0	\$0	\$0	\$0	\$99,242

**2025 Federal Transportation Improvement Program**  
**San Bernardino County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2**  
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$14,584	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION  
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$0	\$0	\$7,225	\$0	\$0	\$0	\$7,225
CON	CMAQ	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$1,375
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$14,584

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$876	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION  
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339VH-Victorville-Hesperia Urbanized Area	\$267	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$587
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$69	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$149
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$476	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$876

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$2,290	20190011	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL YES 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION  
VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$916	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832
CON	LOCAL TRANS FUNDS	\$229	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$1,145	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$429	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN06 - ADMINISTRATIVE EQUIPMENT-NEW NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

**2025 Federal Transportation Improvement Program**  
**San Bernardino County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2**  
**(In \$000's)**

**DESCRIPTION**

VTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$183	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$343
CON	LOCAL TRANS FUNDS	\$37	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$229	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,091	981104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**

Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$726	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$872
CON	LOCAL TRANS FUNDS	\$82	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$908	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$10,136	SBD41114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

**DESCRIPTION**

PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (4) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (2) Replacement Buses, FY 27/28 (7) Replacement Buses, FY 28/29 (3) Replacement Buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,697	\$561	\$420	\$280	\$981	\$420	\$0	\$0	\$5,359
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	CMAQ	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
CON	LOCAL TRANS FUNDS	\$199	\$99	\$74	\$49	\$173	\$74	\$0	\$0	\$668
CON	PUBLIC TRANS MODERINAZATION IMP	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	SB1 STATE OF GOOD REPAIR	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690
CON	STATE TRANSIT ASSIST	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$7,005	\$660	\$494	\$329	\$1,154	\$494	\$0	\$0	\$10,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,660	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,138	\$64	\$0	\$318	\$0	\$0	\$0	\$0	\$1,520
CON	LOCAL TRANS FUNDS	\$312	\$11	\$0	\$56	\$0	\$0	\$0	\$0	\$379
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$2,211	\$75	\$0	\$374	\$0	\$0	\$0	\$0	\$2,660