Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment #23-30 (\$'s in 1,000)

N 4 YEAR (FTIP Period)										
		O FY 2			2024	FY 2		FY 2		
	Funding Source	E Amend			dment	Ameno		Amend		TOTAL CURRENT
		S Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	
	Sales Tax	\$3,082,387 \$0	\$3,089,147 \$0	\$2,070,141 \$0	\$2,077,301 \$0	\$1,908,911 \$0	\$1,863,593 \$0	\$3,245,863 \$0	\$3,255,921	\$10,285,962
	City County	\$3,082,387	\$3,089,147	\$2,070,141	\$2,077,301	\$1,908,911	\$1,863,593	\$3,245,863	\$0 \$3,255,921	\$10,285,962
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500
	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$1,148,473	\$0 \$1,147,630	\$0 \$819,972	\$0 \$846,332	\$0 \$434,954	\$0 \$431,865	\$0 \$653,552	\$0 \$553,755	\$0 \$2,979,582
LOCAL	County General Funds	\$37,454	\$36,839	\$25,234	\$35,206	\$7,846	\$4,558	\$117,418	\$17,618	\$94,221
2	City General Funds	\$991,777	\$991,549	\$742,398	\$758,786	\$277,566	\$277,765	\$370,128	\$370,131	\$2,398,231
	Street Taxes and Developer Fees RSTP Exchange funds	\$119,242 \$0	\$119,242 \$0	\$52,340 \$0	\$52,340 \$0	\$149,542 \$0	\$149,542 \$0	\$166,006 \$0	\$166,006 \$0	\$487,130 \$0
	Transit	\$7,248	\$7,248	\$4,771	\$4,771	\$3,582	\$3,582	\$1,794	\$1,794	\$17,395
	Transit Fares	\$7,248	\$7,248	\$4,771	\$4,771	\$3,582	\$3,582	\$1,794	\$1,794	\$17,395
	Other (See Appendix 1)	\$972,093	\$972,093	\$2,391,148	\$2,439,343	\$2,484,584	\$2,472,103	\$2,505,679	\$2,505,769	\$8,389,308
	Local Total	\$5,210,201	\$5,216,118	\$5,286,032	\$5,367,747	\$4,838,031	\$4,777,143	\$6,407,388	\$6,317,739	\$21,678,747
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
⋠	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Ä	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹	\$2,376,113	\$2,376,113	\$2,237,713	\$2,238,823	\$993,164	\$998,389	\$1,844,583	\$1,857,496	\$7,470,821
	SHOPP SHOPP Prior	\$1,668,047	\$1,668,047	\$2,231,120	\$2,232,230	\$993,164	\$998,389	\$1,843,415	\$1,856,328	\$6,754,994
	State Minor Program	\$708,066 \$0	\$708,066 \$0	\$0 \$6.593	\$0 \$6,593	\$0 \$0	\$0 \$0	\$1,168 \$0	\$1,168 \$0	\$709,234 \$6,593
	State Transportation Improvement Program (STIP) 1	\$441,753	\$441,753	\$0,593	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,101,560
	STIP	\$413,953	\$413,953	\$272,090	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,073,760
	STIP Prior State Bond	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$87,887 \$50,000	\$87,887 \$50,000	\$79,610 \$75,000	\$79,610 \$75,000	\$103,251 \$100,000	\$103,251 \$100,000	\$198,335 \$198,335	\$198,335 \$198,335	\$469,083 \$423,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$37,887	\$37,887	\$4,610	\$4,610	\$3,251	\$3,251	\$0	\$0	\$45,748
o	Active Transportation Program (ATP) 1	\$205,314	\$202,754	\$153,288	\$155,848	\$305,885	\$305,885	\$113,330	\$113,330	\$777,817
	Highway Maintenance (HM) Program 1	\$0 \$179,975	\$0 \$179,975	\$0 \$171,483	\$0 \$173,209	\$0 \$135,283	\$0 \$135,283	\$0 \$98.228	\$0 \$98.228	\$0 \$586,695
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$387,683	\$387,683	\$171,463	\$173,209	\$135,263 \$134,397	\$135,263 \$134,397	\$150,550	\$150,550	\$976,813
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,934	\$68,934	\$10,082	\$10,232	\$11,306	\$11,626	\$1,857	\$1,857	\$92,649
	Other (See Appendix 3)	\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937
	State Total	\$4,047,931	\$4,045,371	\$3,998,354	\$4,031,740	\$2,083,042	\$2,089,027	\$2,834,883	\$2,848,237	\$13,014,375
	5307 - Urbanized Area Formula Grants	\$0 \$1,138,651	\$0 \$1,138,651	\$0 \$850,556	\$0 \$854,428	\$0 \$253,736	\$0 \$261,103	\$0 \$200,857	\$0 \$200,857	\$0 \$2,455,039
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$112,839	\$1,136,631	\$000,000	\$004,420	\$255,750	\$201,103	\$200,657	\$200,037	\$112,839
=	5309c - Bus and Bus Related Grants	\$707,774	\$707,774	\$502,289	\$502,289	\$200,000	\$200,000	\$200,016	\$200,016	\$1,610,079
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
Ë	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$40,414 \$4,889	\$40,414 \$4,889	\$18,027 \$4,241	\$18,644 \$4,241	\$4,698 \$1,866	\$4,698 \$1,866	\$4,302 \$552	\$4,302 \$552	\$68,058 \$11,548
ER.	5337 - State of Good Repair Grants	\$1,767	\$1,767	\$964	\$964	\$300	\$300	\$0	\$0	\$3,031
Œ	5339 - Bus and Bus Facilities Formula Grants	\$401,569	\$401,569	\$163,252	\$163,252	\$160,712	\$174,069	\$135,770	\$135,770	\$874,660
	FTA Transfer from Prior FTIP	\$206,027	\$206,027	\$111,672	\$112,523	\$39,631	\$40,168	\$34,278	\$34,278	\$392,996
	Other (See Appendix 4) Federal Transit Total	\$437 \$2,615,092	\$437 \$2,615,092	\$1,000 \$1,652,001	\$1,000 \$1,657,341	\$0 \$660,943	\$0 \$682,204	\$0 \$575,775	\$0 \$575,775	\$1,437 \$5,530,412
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,934	\$292,079	\$284,839	\$284,839	\$305,654	\$305,654	\$311,667	\$311,667	\$1,194,239
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0		\$0	\$0
¥	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
-EDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$22,431	\$22,431	\$2,666	\$2,666	\$0	\$0		\$14,301	\$39,398
불	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$23,098 \$0	\$23,098 \$0	\$29,257 \$0	\$29,257 \$0	\$45,398 \$0	\$45,398 \$0	\$1,691 \$0	\$1,691 \$0	\$99,444 \$0
ER/	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Ħ	Railway-Highway Crossings Program	\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641
	Recreational Trails Program	\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0		\$0	\$12,043
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$308,568	\$0 \$308,568	\$0 \$290,686	\$0 \$290,686	\$0 \$299,333	\$0 \$299,333	\$0 \$306,804	\$0 \$306,804	\$0 \$1,205,391
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (see Appendix 5)	\$229,298	\$229,298	\$105,903	\$105,903	\$49,512	\$49,512	\$15,700	\$15,700	\$400,413
	Federal Highway Total	\$941,304	\$936,449	\$721,060	\$721,060	\$699,897	\$699,897		\$653,163	\$3,010,569
FEDERAL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Ħ.	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total	\$3,556,396	\$3,551,541	\$2,403,061	\$2,408,401	\$1,360,840	\$1,382,101	\$1,228,938	\$1,228,938	\$8,570,981
		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	φυ							
INOVATIVE	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
INNOVATIVE FINANCE ENGRANCE	Other (See Appendix 7) Innovative Financing Total				\$0 \$30,000 \$11,837,888	\$0 \$0 \$8,281,913	\$0 \$0 \$8,248,271	\$0 \$0 \$10,471,209	\$0 \$0 \$10,394,914	\$30,000 \$43,294,103

Financial Summary Notes:
OCTA received Cilitaran Isoan of 1580 funds in 95.421 in FY 22-23
SECTA purplack to VCT of 514,300 in 1580 funds in FY 22-23
SACO 6 purplack to VCT of 514,151 in 1580 funds in FY 22-23
SACO 6 purplack to VCT of 514,145 in 1580 funds in FY 22-23
MCC papeas RCT in 1580 funds of 52,258 on FY 22-25
FY24 through FY26 CAMQ and 5150 Receive adjusted to match estimated regional apportionment
SACO CLan – 501 millitor CARC and FY24, 4-5 milliton in FY26, 55

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment #23-30 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2	023	FY 2	024	FY:	2025	FY 20	26	CURRENT
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$187,440	\$187,440	\$619,364	\$620,871	\$865,776	\$871,974	\$1,604,726	\$1,604,726	\$3,285,011
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$9,423	\$9,423	\$0	\$0	\$0	\$0	\$0	\$0	\$9,423
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$1,600	\$1,600	\$0	\$0	\$209,000	\$209,000	\$710,000	\$710,000	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$2,000	\$2,000	\$517	\$517	\$0	\$0	\$0	\$0	\$2,517
GENERAL FUNDS	\$5,965	\$5,965	\$2,918	\$2,918	\$0	\$0	\$0	\$0	\$8,883
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$1,220	\$1,220	\$29,684	\$29,684	-\$10,679	-\$10,679	-\$1,088	-\$1,088	\$19,137
LOCAL ADVANCE CONSTRUCTION	-\$89,358	-\$89,358	-\$34,775	\$11,210	-\$6,419	-\$31,800	-\$68,001	-\$68,001	-\$177,949
LOCAL TRANS FUNDS	\$477,807	\$477,807	\$1,524,097	\$1,524,595	\$695,645	\$695,645	\$144,219	\$144,309	\$2,842,356
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$237,382	\$237,382	\$208,216	\$208,216	\$257,907	\$257,907	\$95,323	\$95,323	\$798,828
PRIVATE FUNDS	\$104,335	\$104,335	\$28,349	\$28,429	\$463,020	\$469,722	\$16,148	\$16,148	\$618,634
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$11,737	\$11,737	\$7,261	\$7,386	\$3,852	\$3,852	\$3,852	\$3,852	\$26,827
TDA ARTICLE #3	\$2,220	\$2,220	\$0	\$0	\$1,482	\$1,482	\$500	\$500	\$4,202
TDA ARTICLE #4	\$20,322	\$20,322	\$5,517	\$5,517	\$5,000	\$5,000	\$0	\$0	\$30,839
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$972,093	\$972,093	\$2,391,148	\$2,439,343	\$2,484,584	\$2,472,103	\$2,505,679	\$2,505,769	\$8,389,308

	Appendix 2 - Regional Other											
	Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT		
	Regional Other		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
			\$0		\$0		\$0		\$0	\$0		
Regional Other Tot	tal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

			Appendix 3 - Sta	ate Other					
State Other	FY 20	023	FY 2	024	FY 2025		FY 2026		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
STATE AB2766	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$19,500
State match	\$261	\$261	\$1,050	\$1,050	\$3,325	\$3,325	\$0	\$0	\$4,636
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$659,874	\$659,874	\$266,370	\$266,370	\$161,825	\$161,825	\$1,289,044
State Other Total	\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937

		Ap	pendix 4 - Federal	Transit Other					
Federal Transit Other	FY 2	023	FY 2	1024	FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Appendix 5 - Federal Highway Other											
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT		
• •	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42		

STATEMENT NATIONAL STATEME	2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEMBRING 190 19	2019 EARMARK REPURPOSING			\$0	\$0					\$0
MANUAL PRINTED STATES 19.00 19.0	2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228
March Marc	2021 EARMARK REPURPOSING	\$657	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
Main	ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
AMS	AMTRAK									\$0
AM - STORY SERVICE PROCESSORY 1										\$0
MA - 1007 MORPORTER CHANGEDREY 10										\$0
MAY 19 PP										
Marie 1989 9 9 9 9 9 9 9 9 9										
Main Standard Name And Control (Control And Control										\$0
MAIN TRANSPORTER S. S. S. S. S. S. S. S										
Mode SECTIONAM PROJECTIONAM P										
Section Sect										
Both Processing Conference of Conference o		\$0	\$0							\$0
BADE BADE DIAMOCHICATOR DECISIONATION \$3,000										
Section Sect										
Commission Analyses (1985 1985		\$10.004	\$10.004							\$0
Secure S										\$0
Section Sect										
Section Sect									\$0	\$0
Section Sect										\$14,719
COOP Marit Annel - 179										\$0
COT 700 15 15 15 15 15 15 15										\$27,692
STATE PLANS SS SS SS SS SS SS SS										\$0
Section Common										\$0
SECONDAY PAYAFE 50 50 50 50 50 50 50 5										\$0
Marchan	ECONOMIC STIMULUS II ? STATE									\$0
Designation 1985 198 1										\$4,751
PRISENT LAND HIGHWAY PROJUMA SO SO SO SO SO SO SO SO	EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
17 18 18 18 18 18 18 18	FEDERAL LANDS HIGHWAYS PROGRAM			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fraction Appropriation Exemula: \$9 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FEMA									\$0
Per 2009 Appropriation Elements \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2006 APPROPRIATIONS EARMARKS									\$158
Part 2019 APPROPRIATIONS CARAMANS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2008 Appropriations Earmarks			**						\$0
High High SEAR MUNIT DIRECT MERCANDINGS \$88,754 \$85,764 \$1227 \$1227 \$15227 \$150,000 \$15,000 \$75,000 \$25,000 \$128,655 \$100,000 \$100,000 \$150,000 \$	FFY 2009 Appropriations Earmarks									\$0
HIGHWAY STANDELL'ULE PROGRAM (HIP) \$66,756 \$67,750 \$17,500 \$17,000	FFY 2010 APPROPRIATIONS EARMARKS									\$0
HIGHWAY FOR LIVE										\$0
HOUSING AND URBAN DOV S0 S0 S0 S0 S0 S0 S0 S										
Marie State										\$0
INFASTICUTURE FOR RESULTION ARREACH (IMPRA) GAMM \$27,000 \$1000 \$1000 \$50										
INNOVATIVE BROCE RESEARCH AND CONSTRUCTION PROGRAM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
INTELIGRAT TAMOS SS \$0 \$0 \$0 \$0 \$0 \$0 \$0										
INTESTATE MINT. DISCRETIONARY + 14. 2764 50 50 50 50 50 50 50 5										
INTERSTATE MAINT.DICKETRIOMAY - HA. 2764 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
INTERSTATE MAINT-INHEASIS \$ 0										\$0
INTERSTATE MANTENANCE ADMANS \$ 0										
INTERSTATE MAINTENACE DIAGRAMANE \$ 0										
INTESTATE MAINTENANCE DISCRETIONARY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
NETSTATE SUBSTITUT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
NATIONAL PIWS SERVICE FUNDS 90 90 90 90 90 90 90 90 90 90 90 90 90 9										\$0
NATIONAL PARK SERVICE FUNDS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$0
NATI CORRIDOR INFASTRICTURE IMP PROCRAM										\$0
POR INTERTURENT DEWERDMENT PROGRAM \$7.250 \$7.250 \$20.492 \$10.322 \$10.322 \$0 \$0 \$38.06** PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE \$17.855 \$17.855 \$17.855 \$8.973 \$0 \$0 \$0 \$0 \$0 \$50 \$25.8297* \$8.973 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE \$17,855 \$17,855 \$0.973 \$8.973 \$0.90 \$0.90 \$0.90 \$26,822 \$0.90 \$0.9										\$38,064
PUBLIC AND HWYS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$26,828
SQUARD S										\$0
SECTION 112 SD SD SD SD SD SD SD S	ROGAN HR5394	\$9,343	\$9,343							\$9,343
SECTION 115 S0 S0 S0 S0 S0 S0 S0 S	SCENIC BYWAYS DISCRET		\$0	\$0						\$0
Section 117										\$0
Section 125 - Surface Transportation Priorities	SECTION 115									\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES \$580 \$580 \$890 \$890 \$255 \$255 \$50 \$50 \$51,722	SECTION 117									\$0
SECTION 30 S0 S0 S0 S0 S0 S0 S0										\$0
STP ENHANCE-LOCAL TEA										\$1,725
STPATETY LOCAL SD SD SD SD SD SD SD S			7.	**						\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM										\$0
SURFACE TRANS PROG										\$0
SURFACE TRANS PROG HABASE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
SURFACE TRANSP PRIORITIES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764 \$0										
Surface Transportation Program A8 3090 \$0 \$0 \$0 \$0 \$0 \$1,800 \$11,800 \$11,800 \$0 \$0 \$0 \$0 \$0 \$0 \$11,800 \$11,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,800 \$11,800 \$0										
TIGER DISCRETIONARY GRANT \$11,800 \$11,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,800 \$11,800 \$11,800 \$11,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
TOIL Credit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
TRANS AND COMM AND SYS PRESKY PLOT PROG \$267 \$267 \$0 \$0 \$0 \$0 \$286 TRANSPORTATION ALTERNATIVES PROGRAM \$0										\$11,000
TRANSPORTATION ALTERNATIVES PROGRAM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Tribal High Priority Projects (THPP) \$0 <										
Tribal High Priority Projects (THPP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Tribal Triansportation Program \$0										\$0
Tribal Transportation Program \$0										\$0
VALUE PRICING PLOT PROGRAM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$0
Federal Highway Other Total \$229,298 \$229,298 \$105,903 \$105,903 \$49,512 \$49,512 \$15,700 \$15,700 \$372,07										\$0
		20	30	20	50	30				

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
Todalai Tainoda Taininonanon Onio	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION		\$0		\$0		\$0		\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK			\$30,000	\$30,000		\$0		\$0	\$30,000
Federal Railroad Administration Other Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment #23-30 (\$'s in 1,000)

	N				4 YE	AR (FTIP Period	d)			
	EUNIDING COURSES	112		FY 2		FY 2		FY 2		
	FUNDING SOURCES	Amend		Amen		Ameno		Amend		TOTAL CURRENT
	S	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	CORRENT
LOCAL	Local Total	\$5,210,201	\$5,216,118	\$5,286,032	\$5,367,747	\$4,838,031	\$4,777,143	\$6,407,388	\$6,317,739	\$21,678,747
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
甘	Bridge	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
REGIONAL	Corridor Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REG	Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$2,376,113	\$2,376,113	\$2,237,713	\$2,238,823	\$993,164	\$998,389	\$1,844,583	\$1,857,496	\$7,470,821
	SHOPP	\$1,668,047	\$1,668,047	\$2,231,120	\$2,232,230	\$993,164	\$998,389	\$1,843,415	\$1,856,328	\$6,754,994
	SHOPP Prior State Minor Program	\$708,066 \$0	\$708,066 \$0	\$0 \$6,593	\$0 \$6,593	\$0 \$0	\$0 \$0	\$1,168 \$0	\$1,168 \$0	\$709,234 \$6,593
	State Transportation Improvement Program (STIP) 1	\$441,753	\$441,753	\$272,090	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,101,560
	STIP	\$413,953	\$413,953	\$272,090	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,073,760
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond	\$87,887	\$87,887	\$79,610	\$79,610	\$103,251	\$103,251	\$198,335	\$198,335	\$469,083
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$50,000 \$37,887	\$50,000 \$37,887	\$75,000 \$4,610	\$75,000 \$4,610	\$100,000 \$3,251	\$100,000 \$3,251	\$198,335 \$0	\$198,335 \$0	\$423,335 \$45,748
ST	Active Transportation Program ¹	\$205,314	\$202,754	\$153,288	\$155,848	\$305,885	\$305,885	\$113,330	\$113,330	\$777,817
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1	\$179,975	\$179,975	\$171,483	\$173,209	\$135,283	\$135,283	\$98,228	\$98,228	\$586,695
	Road Repair and Accountability Act of 2017 (SB1)	\$387,683	\$387,683	\$276,343	\$304,183	\$134,397	\$134,397	\$150,550	\$150,550	\$976,813
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$68,934	\$0 \$68,934	\$0 \$10,082	\$0 \$10,232	\$0 \$11,306	\$0 \$11,626	\$0 \$1,857	\$0 \$1,857	\$0 \$92,649
	Other (See Appendix B)	\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937
	State Total	\$4,047,931	\$4,045,371	\$3,998,354	\$4,031,740	\$2,083,042	\$2,089,027	\$2,834,883	\$2,848,237	\$13,014,375
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$1,138,651	\$1,138,651	\$850,556	\$854,428	\$253,736	\$261,103	\$200,857	\$200,857	\$2,455,039
	5309b - New and Small Starts (Capital Investment Grants)	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
⊨ E	5309c - Bus and Bus Related Grants	\$707,774	\$707,774	\$502,289	\$502,289	\$200,000	\$200,000	\$200,016	\$200,016	\$1,610,079
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$725 \$40,414	\$725 \$40.414	\$0	\$0 \$18.644	\$0	\$0 \$4.698	\$0 \$4.302	\$0 \$4.302	\$725
1 1	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$40,414 \$4,889	\$40,414 \$4,889	\$18,027 \$4,241	\$18,644 \$4,241	\$4,698 \$1,866	\$4,698 \$1,866	\$4,302 \$552	\$4,302 \$552	\$68,058 \$11,548
ER/	5337 - State of Good Repair Grants	\$1,767	\$1,767	\$964	\$964	\$300	\$300	\$052	\$032	\$3,031
臣	5339 - Bus and Bus Facilities Formula Grants	\$401,569	\$401,569	\$163,252	\$163,252	\$160,712	\$174,069	\$135,770	\$135,770	\$874,660
	FTA Transfer from Prior FTIP	\$206,027	\$206,027	\$111,672	\$112,523	\$39,631	\$40,168	\$34,278	\$34,278	\$392,996
	Other (See Appendix C)	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,615,092 \$228,705	\$2,615,092 \$226,943	\$1,652,001 \$187,841	\$1,657,341 \$191,035	\$660,943 \$258,806	\$682,204 \$267,250	\$575,775 \$267,278	\$575,775 \$267,298	\$5,530,412 \$952,526
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$220,705	\$220,943 \$0	\$107,041	\$191,035	\$250,000	\$207,250	\$207,270	\$207,298 \$0	\$952,526
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
>-	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$22,431	\$22,431	\$2,666	\$2,666	\$0	\$0 \$0	\$14,301	\$14,301	\$39,398
E	Highway Safety Improvement Program (HSIP)	\$23,098	\$23,098	\$29,257	\$29,257	\$45,398	\$45,398	\$1,691	\$1,691	\$99,444
RAL	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDEI	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Œ	Railway-Highway Crossings Program Recreational Trails Program	\$51,141 \$9.834	\$51,141 \$9.834	\$5,500 \$2,209	\$5,500 \$2,209	\$0 \$0	\$0 \$0	\$3,000 \$0	\$3,000 \$0	\$59,641 \$12,043
	SAFETEA-LU Safe Routes to School (SRTS)	\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0 \$0	\$0	\$0 \$0	\$12,043 \$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$296,741	\$296,741	\$222,194	\$228,613	\$216,776	\$225,284	\$296,590	\$301,582	\$1,052,220
	Tribal Transportation Program Other (non Appendix D)	\$0 \$229,298	\$0 \$229,298	\$0 \$105,903	\$0 \$105,903	\$0 \$49,512	\$0 \$49,512	\$0 \$15,700	\$0 \$15,700	\$0 \$400,413
	Other (see Appendix D) Federal Highway Total	\$229,298 \$861,248	\$229,298 \$859,486	\$105,903 \$555,570	\$105,903 \$565,183	\$49,512 \$570,492	\$49,512 \$587,444	\$15,700 \$598,560	\$15,700 \$603,572	\$400,413
7	Other Federal Railroad Administration (see Appendix E)	\$001,240	\$035,400	\$30,000	\$30,000	\$370,492	\$0	\$350,300	\$003,372	\$30,000
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total	\$3,476,340	\$3,474,578	\$2,237,571	\$2,252,524	\$1,231,435	\$1,269,648	\$1,174,335	\$1,179,347	\$8,176,097
ų.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
INOVATIVE	Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FIL	Innovative Financing Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
PROGRAMI	MED TOTAL	\$12,734,472	\$12,736,067	\$11,551,957	\$11,682,011	\$8,152,508	\$8,135,818	\$10,416,606	\$10,345,323	\$42,899,219

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment #23-30 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
g.o o u.o.	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

Appendix 6 - State Onlei												
State Other	FY 2	023	FY 2	1024	FY 2025		FY 2026		CURRENT			
5.0.10 5.1.13:	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
STATE AB2766	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250			
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835			
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225			
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$19,500			
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State match	\$261	\$261	\$1,050	\$1,050	\$3,325	\$3,325	\$0	\$0	\$4,636			
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911			
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$659,874	\$659,874	\$266,370	\$266,370	\$161,825	\$161,825	\$1,289,044			
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000			
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694			
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842			
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Other Total	\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937			

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Annendix D - Federal Highway Other

Appendix D - Federal Highway Other										
Federal Highway Other	FY 2	023	FY 2024		FY 2025		FY 2026		CURRENT	
r cuciui riigiiway calci	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42	
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228	
2021 EARMARK REPURPOSING	\$657	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657	
ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$0	\$0	\$1,940	\$1,940	\$9,860	\$9,860	\$8,200	\$8,200	\$20,000	
Carbon Reduction Program	\$10,004	\$10,004	\$18,338	\$18,338	\$0	\$0	\$0	\$0	\$0	
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Commuter Authority Rail Safety Improvement	\$15,146	\$15,146	\$3,150	\$3,150	\$9,975	\$9,975	\$0	\$0	\$28,271	

coordinated border infrastructure	ΨΟ		. 40	ψū	Ψυ	ψυ	ΨÜ	ΨΟ	
Coronavirus Response-Relief Supp Appropriations Act	\$14,035	\$14,035	\$684	\$684		\$0	\$0		
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0		\$0	\$0		
COVID Relief Funds - STIP	\$13,543	\$13,543	\$14,149	\$14,149		\$0	\$0		
CRD-77J0	\$0	\$0	\$0	\$0		\$0	\$0		
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
EDA GRANT	\$4,751	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$4,75
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0		\$0	\$0		
FEMA	\$0	\$0	\$0	\$0		\$0	\$0		
FFY 2006 APPROPRIATIONS EARMARKS	\$158	\$158	\$0	\$0		\$0	\$0		
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0		\$0	\$0		
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0		\$0	\$0		
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0		\$0 \$0	\$0		
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0		\$0	\$0		
	\$86,764	\$86,764	\$19.287	\$19.287		\$16.100	\$7.500		
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$00,764	\$66,764 \$0	\$19,287	\$19,287 \$0		\$10,100	\$7,500		\$129,03
HIGHWAYS FOR LIFE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$3,000	\$0		
HOUSING AND URBAN DEV									
Hybrid-Zero-Emission Truck and Bus IP	\$875	\$875	\$0	\$0		\$0	\$0		
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$27,000	\$27,000	\$18,000	\$18,000		\$0	\$0		
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0		\$0	\$0		
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0		\$0	\$0		
INTERSTATE	\$0	\$0	\$0	\$0		\$0	\$0		
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0		\$0	\$0		
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0		\$0	\$0		
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0		\$0	\$0		
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0		\$0	\$0		
Port Infrastructure Development Program	\$7,250	\$7,250	\$20,492	\$20,492		\$10,322	\$0		
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$8,973	\$8,973		\$0	\$0		
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0		\$0	\$0		
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0		\$0	\$0		
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0		\$0	\$0		
SECTION 112	\$0	\$0	\$0	\$0		\$0	\$0		
SECTION 112 SECTION 115	\$0	\$0	\$0	\$0		\$0	\$0		
SECTION 117	\$0	\$0	\$0	\$0		\$0	\$0		
	\$0	\$0	\$0	\$0		\$0 \$0	\$0		
Section 125 - Surface Transportation Priorities	\$580	\$580	\$890	\$0 \$890		\$255	\$0		
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES		\$300	\$090	\$090			\$0		
SECTION 330	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0		
STP ENHANCE-LOCAL TEA		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0		
STP SAFETY LOCAL	\$0								
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0		\$0	\$0		
SURFACE TRANS PROG	\$0	\$0	\$0	\$0		\$0	\$0		
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0		\$0	\$0		
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0		\$0	\$0		
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0		\$0	\$0		
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0		\$0	\$0		
TIGER DISCRETIONARY GRANT	\$11,800	\$11,800	\$0	\$0		\$0	\$0		
Toll Credit	\$0	\$0	\$0	\$0		\$0	\$0		
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0		\$0	\$0	\$0	\$26
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0		\$0	\$0		\$
Tribal Transportation Program	\$0	\$0	\$0	\$0		\$0	\$0		
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0		\$0	\$0		
Federal Highway Other Total	\$229,298	\$229,298	\$105,903	\$105,903		\$49,512	\$15,700		

Coordinated Border Infrastructure

\$0

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
r ederal Ramoad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Federal Railroad Administration Other Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Appendix F - Innovative Finance Other

		Appendix	ti - iiiiiovauve i	mance Other					
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment #23-30 (\$'s in 1,000)

SHOPP SHOPP Prior State Minor Program State Transportation STIP STIP Prior State Bond Proposition 18 (Hig	h Speed Passenger Train Bond Program) th Speed Passenger Train Bond Program) thrway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Program 1 (HM) Program 1 ram (HBP) 1 ountability Act of 2017 (SB1)	FY 2 Amen Prior No. 28 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY 2 Amen Prior No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	10024 1000000	FY 2 Amend Prior No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	1025	FY 2 Amenon Prior No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Tolis Bridge Corridor Regional Sales Tax Other Regional Total State Highway Operat SHOPP SHOPP Prior State Minor Program State Transportation STIP STIP Prior State Bond Proposition 18 (Highway Bridge Program Road Repair and Aco Traffic Conqestion Re State Transit Assistar Other State Total 5307 - Urbanized Are, 5309 - Fixe Guidewe State Total 5311 - Formula Grant 5311 - Formula Grant Type State of Good 5339 - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant Type State of Good 5339 - Bus and Bus FTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry	itions and Protection Program (SHOPP) ¹ m Improvement Program (STIP) ³ In Speed Passenger Train Bond Program) Inhway Safety, Traific Reduction, Air Quality, and Port Security Bond Act of 2006) Program ¹ (HM) Program ¹ ram (HBP) ¹ unitability Act of 2017 (SB1) Islief Program (TCRP)	Prior No. 28 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Current No. 30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prior No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Current No. 30 S0 S0 S0 S0 S0 S0 S0	Prior No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Current No. 30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prior No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Tolis Bridge Corridor Regional Sales Tax Other Regional Total State Highway Operat SHOPP SHOPP Prior State Minor Program State Transportation STIP STIP Prior State Bond Proposition 18 (Highway Maintenance Highway Maintenance Highway Maintenance Highway Bridge Progo Road Repair and Aco Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are, 5309 - Fixe Guidewe State Total 5311 - Formula Grant 5311 - Formula Grant Formula Grant Tytia State of Good 5339 - Bus and Bus FFTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	No. 30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. 29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Tolis Bridge Corridor Regional Sales Tax Other Regional Total State Highway Operat SHOPP SHOPP Prior State Minor Program State Transportation STIP STIP Prior State Bond Proposition 18 (Highway Maintenance Highway Maintenance Highway Maintenance Highway Bridge Progo Road Repair and Aco Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are, 5309 - Fixe Guidewe State Total 5311 - Formula Grant 5311 - Formula Grant Formula Grant Tytia State of Good 5339 - Bus and Bus FFTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Bridge Comidor Regional Sales Tax Other Regional Total State Highway Operat SHOPP SHOPP Prior State Minor Prograt State Minor Prograt State Minor Proposition 1A (Hig Proposition 1A (Hig Proposition 1B (Hig Active Transportation Highway Maintenance Highway Bridge Progr Road Repair and Acc Traffic Conqestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe State Total 5311 - Formula Grant 5311 - Intercity Bus 5310 - Enhanced Mot 5311 - Formula Grant Formula Grant Tytal Formula Grant Tytal Grant Transfer from Pri Other Federal Transit Total Congestion Mitigation Construction of Ferry Construction of Ferry	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Corridor Regional Sales Tax Other Regional Total State Highway Operat SHOPP SHOPP Prior State Minor Prograr State Bond Proposition 1A (Hig Proposition 1A (Hig Active Transportation Highway Bridge Progr Road Repair and Aco Traffic Concestion Re State Transit Assistar Other Factor State Transit Assistar Other State Transit Assistar Other State Transit Assistar Other Transit Total Congestion Mitigation Construction of Ferry Construction of Ferry	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								
Regional Total State Highway Operat SHOPP SHOPP Prior State Minor Prograt State Transportation STIP STIP Prior State Bond Proposition 1A (Hig Pro	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								
Regional Total State Highway Operat SHOPP SHOPP Prior State Minor Prograt State Transportation STIP STIP Prior State Bond Proposition 1A (Hig Pro	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								
State Highway Operat SHOPP SHOPP Prior State Minor Prograi State Transportation STIP STIP Prior State Bond Proposition 18 (High Proposi	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								
SHOPP SHOPP SHOPP FIOR SHOPP Prior State Minor Program State Transportation STIP STIP Prior State Bond Proposition 18 (Hig Pro	In Improvement Program (STIP) In Improvement Program (STIP) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Improvement I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
SHOPP Prior State Minor Program State Transportation STIP STIP Prior State Bond Proposition 1A (Hig Proposition 1A (Hig Active Transportation Highway Bridge Progr Road Repair and Aco Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe 5309 - Fixed Guidewe 5309 - Fixed Guidewe 5311 - Formula Grant 5311 - Formula Grant 5311 - Formula Grant Typ State Total 5311 - Formula Grant Typ State Good 5339 - Bus and Bus FTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry Construction of Ferry	In Improvement Program (STIP) ¹ In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program In Speed Program In Speed Program In Speed Program (TCRP) Intel Program (TCRP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
State Transportation STIP STIP Prior State Bond Proposition 1A (Hig Proposition 1B (Hig Active Transportation Highway Maintenance Highway Maintenance Highway Bridge Progo Road Repair and Aco Traffic Connestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe 5309 - Fixed Guidewe 5309 - Fixed Fixed Fixed Fixed 5311 - Formula Grant 5311 - Formula Grant Typ State Total Fixed Fixed Fixed Congestion Mitigation Construction of Ferry Construction of Ferry	In Improvement Program (STIP) ¹ In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program) In Speed Passenger Train Bond Program In Speed Program In Speed Program In Speed Program (TCRP) Intel Program (TCRP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
STIP STIP Prior State Bond Proposition 1A (Hig Proposition 1A (Hig Proposition 1B (Hig Active Transportation Highway Maintenance Highway Bridge Progr Road Repair and Aco Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe 5309 - Fixed Guidewe 5309 - Fixed Guidewe 5311 - Formula Grant 5311 - Formula Grant 5311 - Formula Grant Fix Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry	h Speed Passenger Train Bond Program) h Speed Passenger Train Bond Program) hitway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Program ¹ is (HM) Program ¹ ram (HBP) ¹ ountability Act of 2017 (SB1) lief Program (TCRP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
STIP Prior State Bond Proposition 18 (High Active Transportation Highway Maintenance State Total State Total 5307 - Urbanized Are 5309 - Fixed Guidewe 5309 - New and Sms 5310 - Enhanced Mot 5311 - Formula Grant 5311 - Formula Grant Typ State of Good 5339 - Bus and Bus F FTA Transfer from Pri Other Federal Transit Total Congestion Mitigation Construction of Ferry	ptimey Safely, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Program ¹ (HM) Program ¹ ram (HBP) ¹ ountability Act of 2017 (SB1) ilief Program (TCRP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
State Bond Proposition 1A (Hig Proposition 1A (Hig Proposition 1B (Hig Active Transportation Highway Bridge Prog Road Repair and Aco Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidews 5309 - Fixed Guidews 5309 - Fixed Guidews 5309 - Fixed Guidews 5310 - Enhanced Mot 5311 - Formula Grant 174 5317 - Intercity Bus 5337 - State of Good 5339 - Bus and Bus FTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry	ptimey Safely, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Program ¹ (HM) Program ¹ ram (HBP) ¹ ountability Act of 2017 (SB1) ilief Program (TCRP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0
Proposition 18 (High Active Transportation Highway Maintenance Highway Bridge Progo Road Repair and Aco Traffic Concestion Re State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe 5309 - Fixed Guidewe 5309 - Fixed	ptimey Safely, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Program ¹ (HM) Program ¹ ram (HBP) ¹ ountability Act of 2017 (SB1) ilief Program (TCRP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0
Highway Maintenance Highway Maintenance Highway Bridge Progo Road Repair and Aco Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe 53099 - New and Sms 53090 - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant 171 - Formula Grant 171 - Formula Grant 171 - Formula Grant 172 - Formula Grant 173 - Formula Grant 173 - Formula Grant 174 - Formula Grant 175 - Formula Grant 175 - Formula Grant 175 - Formula Grant 175 - Formula Grant 177 - Formula Grant 177 - Formula Grant 178 - Formula Grant 179 - Formula Grant 179 - Formula Grant 170 - Formula Gr	Program ¹ (HM) Program ¹ ram (HBP) ¹ ountability Act of 2017 (SB1) slief Program (TCRP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0		
Highway Bridge Proga Road Repair and Acc Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidews 5309 - New and Sms 5309 - Sus and Bus 5310 - Enhanced Mot 5311 - Formula Grant 5311 - Intercity Bus 5337 - State of Good 5339 - Bus and Bus F FTA Transfer from Fr Other Federal Transit Total Congestion Mitigation Construction of Ferry	ram (HBP) ¹ ountability Act of 2017 (SB1) slief Program (TCRP)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0
Road Repair and Aco Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are. 5309 - New and Sm. 5309s - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant 5311 - Formula Grant 5311 - Formula Grant Fransit Total Congestion Mitigation Congestion of Ferry Construction of Ferry Construction of Ferry	ountability Act of 2017 (SB1) slief Program (TCRP)	\$0 \$0 \$0 \$0	\$0 \$0	\$0				\$0	\$0	\$0
Traffic Concestion Re State Transit Assistar Other State Total 5307 - Urbanized Are 5309 - Fixed Guidewe 5309 - New and Sm 5309c - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant 5311 - Formula Grant 5311 - Formula Grant Formula Grant Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry	elief Program (TCRP)	\$0 \$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe 5309b - New and Sm. 5309c - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant Fixed Good 5339 - Bus and Bus 5337 - State of Good 5339 - Bus and Bus FTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry	nce (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total 5307 - Urbanized Are. 5309 - Fixed Guidewe 5309 - Fixe Mandament Sanger - Sanger				\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Are. 5309 - Fixed Guidewe 5309 - Fixe Guidewe 5309 - Bus and Bus 5309 - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant 174 5311 - Formula Grant 745 5317 - State of Good 5339 - Bus and Bus FTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309 - Fixed Guidews 5309b - New and Sm 5309c - Bus and Bus 5310 - Enhanced Mot 9311 - Formula Grant 14 5311f - Intercity Bus 5337 - State of Good 5339 - Bus and Bus FTA Transfer from Pri Other Federal Transit Total Congestion Mitigation Construction of Ferry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Sm. 5309c - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant 53117 - Intercity Bus 5317 - State of Good 5339 - Bus and Bus F FTA Transfer from Pr Other Federal Transit Total Congestion Mitigation Construction of Ferry		\$0 \$0	\$0							
Soogo - Bus and Bus 5309c - Bus and Bus 5310 - Enhanced Mot 5311 - Formula Grant 1914 5311 - Intercity Bus 5337 - State of Good 5339 - Bus and Bus F FTA Transfer from PT Other Federal Transit Total Congestion Mitigation Construction of Ferry	all Starts (Capital Investment Grants)	\$0	\$0	\$0 \$0						
5311f - Intercity Bus 5337 - State of Good 5339 - Bus and Bus F FTA Transfer from Pri Other Federal Transit Total Congestion Mitigation Construction of Ferry	Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus 5337 - State of Good 5339 - Bus and Bus F FTA Transfer from Pri Other Federal Transit Total Congestion Mitigation Construction of Ferry	pility of Seniors and Individuals with Disabilities	\$0 \$0	\$0	\$0 60	\$0	\$0	\$0 \$0	\$0	\$0	\$0
FTA Transfer from Pri Other Federal Transit Total Congestion Mitigation Construction of Ferry	s for Rural Aleas	\$0	\$0 \$0							
FTA Transfer from Pri Other Federal Transit Total Congestion Mitigation Construction of Ferry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Transit Total Congestion Mitigation Construction of Ferry		\$0 \$0								
Congestion Mitigation Construction of Ferry	INI FIIF	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
Construction of Ferry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	and Air Quality (CMAQ) Improvement Program	\$68,229	\$65,136	\$96,998	\$93,804	\$46,848	\$38,404	\$44,389	\$44,369	\$241,713
	Boats and Ferry Terminal Facilities (Ferry Boat Program) nfrastructure Program	\$0 \$0								
Federal Lands Access		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transp		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt		\$0 \$0								
Highway Infrastructure High Priority Projects Highway Safety Impro		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Impro	overnent Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Fre Nationally Significant Railway-Highway Cro	ight Program (NHFP) Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0								
Railway-Highway Cro	ssings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Pr		\$0 \$0	\$0 ©0	\$0 \$0	\$0 60	\$0 ©0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	outes to School (SRTS) in Block Grant Program (STBGP/RSTP)	\$11,827	\$0 \$11,827	\$0 \$68,492	\$0 \$62,073	\$0 \$82,557	\$74,049	\$10,214	\$0 \$5,222	\$153,171
Tribal Transportation	Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Take		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total		\$80,056	\$76,963	\$165,490	\$155,877	\$129,405	\$112,453	\$54,603	\$49,591	\$394,884
Other Federal Railroad		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Adm	inistration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total		\$80,056	\$76,963	\$165,490	\$155,877	\$129,405	\$112,453	\$54,603	\$49,591	\$394,884
TIFIA (Transportation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Innovative Financing	Infrastructure Finance and Innovation Act)		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
REVENUE - PROGRAM TOTAL		\$0 \$0	\$0					+0		\$0