											(111 \$000 5)											
0.	Sys	RTPID	Project ID	Amd	Ver Pro	gram R	t PMB	PME	SPMB	SPME	Total Project Cost											
ange	Local Hwy	7120004	ORA152211	1 23-08	15 NC	N25					\$5,330											
ohl Ranch Open Spac																nent would b	e approx	imately 5,	100 LF and	d conne	ct	
naheim Hills Road to t	he signalized	crossing on t	he east side of	f Avenido	Bernardo	North. A	ncillary f	eature														
									Fund	Fiscal Year		ROW	CON		Total Programi	med Prior	FY22	/23 FY23/	24 FY24/	/25 FY:	25/26 FY:	26/27 FY27
									CITY	'PRIOR	53	110	0	163								
									CITY	'24/25	0	0	542	542								
									CITY		53	110	542	705								
									CMAQ	'PRIOR	211	439	0	650								
									CMAQ	10.4/05	211	439	0	650								
									STPL-R	'24/25	0	0	3,975	3,975								
									STPL-R		0		3,975	3,975								
Agency:	ANAHEIM							Proje	ct TOTALS:		264	549	4,517		5,330	813	0	0	4,517	0	0	0
0.	Sys	RTPID	Project ID	Amd	Ver Pro	gram R	t PMB	PME	SPMB	SPME	Total Project Cost											
range	Local Hwy	7120004	ORA152211	1 23-17	16 NC	N25					\$5,330											
lohl Ranch Open Space																	ment wou	uld be appr	oximately	5,230	LF	
nd connect Anaheim F	lills Road to t	he existing Cl	ass II bike pat	th along S	anta Ana	Canyon F	Road. An	cillary														
									Fund	Fiscal Year		ROW	CON		Total Programi	med Prior	FY22	/23 FY23/	24 FY24/	25 FY:	25/26 FY:	26/27 FY27
									CITY	'PRIOR	53	110	0	163								
									CITY	'24/25	0	0	542	542								
									CITY		53	110	542	705								
									CMAQ	'PRIOR	211	439	0	650								
									CMAQ	•	211	439	0	650								
									STPL-R	'24/25	0	0	3,975	3,975								
									STPL-R		0	0	3,975	3,975								
gency:	ANAHEIM							Proje	ct TOTALS:		264	549	4,517		5,330	813	0	0	4,517	' 0	0	0
CAG Change Reason	SCOPE CHA	ANGE																				
ct_Change	+0%		Cost_Differe	ence	+\$0	S	tatus	Progr	ammed													
co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram R	t PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA170205	23-00	6 NC	R25					\$3,566											
IAZARD AVENUE BIKE	NAY PROJEC	T between Gol	denwest Stree	et and Euc	clid Avenu	e. Constr	ruct appr	oximat	tely 4 miles	of a Class IV	(paved, on-road pro	tected) B	ikeway in t	the cities of We	estminster and G	arden Grove	١.					
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programi	med Prior	FY22	/23 FY23/	24 FY24/	/25 FY:	25/26 FY:	26/27 FY27/
									ATP-MPO	'PRIOR	0	0	3,566	3,566								
									ATP-MPO	•	0	0	3,566	3,566								
gency:	ORANGE C	OUNTY						Proje	ct TOTALS:		0	0	3,566		3,566	3,566	0	0	0	0	0	0
Ο.	Sys	RTPID	Project ID	Amd	Ver Pro	ngram P	t PMR	PMF	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA170205	_		0			2		\$3,566	_										
IAZARD AVENUE BIKE							ruct appr	oximat	telv 4 miles	of a Class IV		tected) R	ikeway in t	the cities of W	estminster and G	arden Grove						
ALAND AVENUE DIKE	WAT FROJEC	i permeen GO	acriwest Stree	ct and Euc	and Avellu	c. consti	астаррі	CAIIIIAI	Fund	Fiscal Year		ROW	CON		Total Programi			/22 EV22	24 EV24	/25 EV	25/26 EV	26/27 FY27/
									ATP-MPO	'PRIOR	0	0	3,566	3.566	Total Flogram	neu FIIOI	F122	/23 F123/	∠+ F1Z4/	20 FT.	23/20 F1.	20/2/ F12//
									ATP-MPO	rRIUR	0	0	3,566	3,566								
annavi	ORANGE CO	OLINTY						Drois	ct TOTALS:		0	0	3,566	3,300	3.566	3,566	0	0	0	0	0	0
gency:	SCHEDULE							Proje	CL TOTALS:		Į.	U	3,500		:0,000	3,366	į.U	U	įυ	:0	į0	į U
CAG Change Reason	+0%	DELAT	Coot Diff		+\$0	-	totuo	Drac														
Pct_Change	+0%		Cost_Differe	ence	; + \$U	S	tatus	Progr	ammed													

0.	le	DTDID	Desired ID	A al	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Durania Di	DIAD	DME	CDMD	CDME	T-4-1 D14 C4				
	Sys	RTPID		_	-	Program Rt	PIMB	PIME	SPMB	SPME	Total Project Cost				
ange	Local Hwy	2L220	ORA152213			NCN26	.I	<u>.</u>	İ	. <u></u>	\$1,250				
wide Bike Racks	s - Install a minir	num of 1,500) bicycle racks a	ind const	ruct a	bicycle center	r at the S				tion Center that will i				
									Fund	Fiscal Year		ROW			Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'PRIOR	22	0	128	150	
									CITY		22	0	128	150	
									CMAQ	'PRIOR	163	0	937	1,100	
									CMAQ		163	0	937	1,100	
jency:	SANTA ANA	4						Projec	t TOTALS:		185	0	1,065		1,250 0 0 0 0 0 0
	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	7			
ange	Local Hwy	2L220	ORA152213	23-17	10	NCN26					\$1,250				
rywide Bike Racks							Ana Regi	ional T	ransportatio	on Center tha	t will include secure	ndoor bic	ycle parking	g.	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'PRIOR	22	0	64	86	
									CITY	'23/24	0	0	64	64	
									CITY	•	22	0	128	150	
									CMAQ	'PRIOR	163	0	937	1,100	
									CMAQ		163	0	937	1,100	
gency:	SANTA ANA	4						Projec	t TOTALS:		185	0	1,065		1,250 1,186 0 64 0 0 0 0
CAG Change Reas	on NEW PROJ	ECT, SCOPE	CHANGE					· · · · · · · · · · · · · · · · · · ·							
t_Change	+0%		Cost_Differe	ence	+\$0	Str	atus	Progr	ammed						
	-														
).	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	٦			
ange	State Hwy	2M0730	ORA111801	23-00	33	CAX62 5	17.1	18.9			\$181,480				
	to El Toro Road)								n each direc	tion betweer	Alicia Parkway and	El Toro Ro	ad (approx	imately 1.7 n	miles), Extend the 2nd HOV lane in both directions and add auxiliary lane
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									HIP	'PRIOR	0	0	4,728	4,728	
									HIP		0	0	4,728	4,728	
														0	
									LOC-AC	'PRIOR	0	0	0	:0	
									LOC-AC	'PRIOR '	0	0	0	0	
									LOC-AC	•	O	0	0	0	
									LOC-AC ORAFWY2	•	0 1,568	0 17,623	0 98,276	0 117,467	
									LOC-AC	'PRIOR	O	0 17,623	0 98,276 98,276	0 117,467 117,467	
									LOC-AC ORAFWY2 ORAFWY2 SB1	•	0 1,568 1,568	0 17,623 17,623	0 98,276 98,276 9,388	0 117,467 117,467 9,388	
									LOC-AC ORAFWY2 ORAFWY2 SB1 SB1	'PRIOR 'PRIOR	1,568 1,568 0	0 17,623 17,623 0	0 98,276 98,276 9,388 9,388	0 117,467 117,467 9,388 9,388	
									LOC-AC ORAFWY2 ORAFWY2 SB1	'PRIOR	0 1,568 1,568 0	0 17,623 17,623 0	0 98,276 98,276 9,388	0 117,467 117,467 9,388	

											(111 \$000 3)				
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PME	SPMB	SPME	Total Project Cost				
Orange	State Hwy	2M0730	ORA111801	23-17	34 C	CAX62	5 17.1	18.9			\$201,050				
-5 (Alicia Parkway to E	l Toro Road)	Segment 3 -	The project wil	I add one	e genera	ıl purpos	e lane on t	he I-5	in each direc	tion betweer	n Alicia Parkway and I	El Toro Ro	ad (approx	imately 1.7 n	miles), Extend the 2nd HOV lane in both directions and add auxiliary lane
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									HIP	'PRIOR	0	0	4,728	4,728	
									HIP		0	0	4,728	4,728	
									LOC-AC	'PRIOR	0	0	0	0	
									LOC-AC		0	0	0	0	
									ORAFWY2	'PRIOR	1,568	17,623	98,276	117,467	
									ORAFWY2	'23/24	0	0	12,043	12,043	
									ORAFWY2		1,568	17,623	110,319	129,510	
									SB1	'PRIOR	0	0	9,388	9,388	
									SB1	'23/24	0	0	7,527	7,527	
									SB1	•	0	0	16,915	16,915	
									STPL-R	'PRIOR	9,710	9,419	30,768	49,897	
									STPL-R		9,710	9,419	30,768	49,897	
gency:	VARIOUS A	GENCIES						Proje	ect TOTALS:		11,278		162,730		201,050 181,480 0 19,570 0 0 0 0
CAG Change Reason	NEW PROJE	ECT													
ct_Change	+10.78%		Cost_Differe	ence	+\$19,5	570	Status	Prog	rammed						
_ 0	_						-	. 0		-					
	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PMF	SPMB	SPME	Total Project Cost				
	State Hwy		ORA131301	_			55 10.4	_		SI WIE	\$16,000	-			
ange										tob for DCTD). Funding is for PA&I				
K-35 (I-5 to 5K-91): 1	чий сарасну і	110111 1-5 10 51	K-22 and impro	ove opera	1110115 11 0	UIII I-5 IC	J 5K-91. (I	Utilize			iq	ROW	CON	F J T1-1	Tabel December of Delegation (CA) (NO. 100 (NA.
									Fund	Fiscal Year			CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									HIP	'PRIOR	2,641	0	0	2,641	
									HIP		2,641	0	0	2,641	
									ORAFWY2	'PRIOR	5,000	0	0	5,000	
									ORAFWY2		5,000	0	0	5,000	
									STPL-R	'PRIOR	8,359	0	0	8,359	
									STPL-R		8,359	0	0	8,359	
gency:	VARIOUS A	GENCIES						Proje	ect TOTALS:		16,000	0	0		16,000 16,000 0 0 0 0 0
					_										
).	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PME	SPMB	SPME	Total Project Cost				
range	State Hwy	2121002	ORA131301	23-17	18 C	CAX63	55 10.4	17.8			\$22,045				
R-55 (I-5 to SR-91): A	Add capacity f	from I-5 to SI	R-22 and impro	ove opera	ations fro	om I-5 to	SR-91. (Utilize	toll credit ma	tch for RSTP).				
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									HIP	'PRIOR	2,641	0	0	2,641	
									HIP	•	2,641	0	0	2,641	
									ORAFWY2	'PRIOR	5,000	0	0	5,000	
									ORAFWY2	'22/23	0	6,045	0	6,045	
									ORAFWY2	•	5,000	6,045	0	11,045	
									STPL-R	'PRIOR	8,359	0	0	8,359	
									STPL-R	•	8,359	0	0	8,359	
gency:	VARIOUS A	GENCIES						Proje	ct TOTALS:		16,000	6,045	0		22,045 16,000 6,045 0 0 0 0 0
CAG Change Reason	NEW PROJE														
ct_Change	+37.78%		Cost_Differe	ence	+\$6,04	45	Status	Prog	rammed						
rci_cnange	:+31.18%		Cost_Differe	ence	;+\$6,04	45	Surares	Prog	ammed						

0.	Sys	RTPID	Project ID	Amd	Ver	Program	n Rt	PMB	PME	SPMB	SPME	Total Project Cost								
nge	State Hwy	2M0730	ORA131711	23-00	27	CAX63	5	12.4	14.5			\$213,267								
										direction bet	ween SR-73	and Oso Creek (appro	oximately	2.2 miles)	, reconstruct	Avery Parkway interchang	es and add a	uxiliary lanes	where needed.	
NO 2655). Proj	ect is spilt with OF	RA111801 an	d ORA131712.	(Utilize T	Γoll Cr	edit Matcl	h for F	RSTP/S	TBG)			· <u>·</u> ·····			. g					
										Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/2	3 FY23/24 F	Y24/25 FY25/26	FY26/27 FY2
										HIP	'PRIOR	0	0	6,433	6,433					
										HIP		0	0	6,433	6,433					
										LOC-AC	'PRIOR	0	0	0	0					
										LOC-AC	- [0	0	0	0					
										ORAFWY2		1,570		34,562	56,858					
										ORAFWY2		1,570		34,562	56,858					
										SB1	'PRIOR	0	0	18,242	18,242					
										SB1		0	0	18,242	18,242					
										STIP-AC	'PRIOR	0	0	73,735	73,735					
										STIP-AC		0	0	73,735	73,735					
										STPL-R	'PRIOR	10,768	13,415		28,167					
										STPL-R	linning.	10,768	13,415		28,167					
										TCIF	'PRIOR	0	0		29,832					
ency:	VARIOUS A	05110150								TCIF ct TOTALS:		12,338	0	29,832 166,788	29,832	213,267 213,	267 0	0 (0	0 0
	Sys	RTPID	Project ID	Amd	Ver	Program	n Rt	PMB	PME	SPMB	SPME	Total Project Cost								
	Sys State Hwy	RTPID 2M0730	Project ID ORA131711	-		-	_	-	-	SPMB	SPME	Total Project Cost \$224,717								
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each			\$224,717	oximately	2.2 miles)	, reconstruct	Avery Parkway interchang	es and add a	uxiliary lanes	where needed.	
(SR-73 to Oso	State Hwy	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	direction bet	tween SR-73	\$224,717 and Oso Creek (appro			· g · · · · · · · · · · · · · · · · · ·	ngananan ayaan a				
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	direction bet	ween SR-73 Fiscal Year	\$224,717 and Oso Creek (appro	ROW	CON	Fund Total	Avery Parkway interchang Total Programmed Prior			where needed. FY24/25 FY25/26	FY26/27 FY
SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	direction bet Fund HIP	tween SR-73	\$224,717 and Oso Creek (appro ENG 0	ROW 0	CON 6,433	Fund Total 6,433	ngananan ayaan a				FY26/27 FY
SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP	ween SR-73 Fiscal Year PRIOR	\$224,717 and Oso Creek (appro ENG 0	ROW 0 0	CON 6,433 6,433	Fund Total 6,433 6,433	ngananan ayaan a				FY26/27 FY
SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP HIP LOC-AC	ween SR-73 Fiscal Year	\$224,717 and Oso Creek (appro ENG 0 0	ROW 0 0	CON 6,433 6,433	Fund Total 6,433 6,433 0	ngananan ayaan a				FY26/27 FY
SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP HIP LOC-AC LOC-AC	Fiscal Year PRIOR PRIOR	\$224,717 and Oso Creek (appro ENG 0 0 0	ROW 0 0 0	CON 6,433 6,433 0	Fund Total 6,433 6,433 0	ngananan ayaan a				FY26/27 FY
SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP LOC-AC LOC-AC ORAFWY2	Fiscal Year PRIOR PRIOR PRIOR PRIOR	\$224,717 and Oso Creek (appro ENG 0 0 0 0 0 0	ROW 0 0 0 0 20,726	CON 6,433 6,433 0 0 34,562	Fund Total 6,433 6,433 0 0 56,858	ngananan ayaan a				FY26/27 FY
SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP LOC-AC LOC-AC ORAFWY2	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	\$224,717 and Oso Creek (appro ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 34,562 11,450	Fund Total 6,433 6,433 0 0 56,858 11,450	ngananan ayaan a				FY26/27 F)
SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY2	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR '23/24	\$224,717 and Oso Creek (appro ENG 0 0 0 0 0 0 1,570	ROW 0 0 0 0 20,726 0 20,726	CON 6,433 6,433 0 0 34,562 11,450 46,012	Fund Total 6,433 6,433 0 0 56,858 11,450 68,308	ngananan ayaan a				FY26/27 FY
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	\$224,717 and Oso Creek (appro ENG 0 0 0 0 1,570 0	ROW 0 0 0 0 20,726 0 20,726 0	CON 6,433 6,433 0 0 34,562 11,450 46,012	Fund Total 6,433 6,433 0 0 56,858 11,450 68,308	ngananan ayaan a				FY26/27 FY
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1	Fiscal Year 'PRIOR 'PRIOR ' '	\$224,717 and Oso Creek (appro ENG 0 0 0 1,570 0	ROW 0 0 0 0 20,726 0 20,726 0	CON 6,433 6,433 0 0 34,562 11,450 46,012 18,242	Fund Total 6,433 6,433 0 0 56,858 11,450 68,308 18,242 18,242	ngananan ayaan a				FY26/27 FY
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR '23/24	\$224,717 and Oso Creek (appropriate of the control	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 34,562 11,450 46,012 18,242 18,242 73,735	Fund Total 6,433 6,433 0 0 56,858 11,450 68,308 18,242 18,242 73,735	ngananan ayaan a				FY26/27 FY
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY5 SB1 SB1 STIP-AC STIP-AC	Fiscal Year PRIOR	\$224,717 and Oso Creek (appropriate of the control	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 34,562 11,450 46,012 18,242 73,735 73,735	Fund Total 6,433 6,433 0 0 0 56,858 11,450 68,308 18,242 18,242 73,735 73,735	ngananan ayaan a				FY26/27 FY
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	direction bet Fund HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY3 SB1 SB1 STIP-AC STIP-AC STPL-R	Fiscal Year 'PRIOR 'PRIOR ' '	\$224,717 and Oso Creek (appropriate to the control of the control	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 0 34,562 11,450 46,012 18,242 18,242 73,735 73,735 3,984	Fund Total 6,433 6,433 0 0 0 56,858 11,450 68,308 18,242 18,242 73,735 73,735 28,167	ngananan ayaan a				FY26/27 FY
(SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STIP-AC STPL-R	Fiscal Year PRIOR	\$224,717 and Oso Creek (appropriate to the content of the content	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 0 34,562 11,450 46,012 18,242 18,242 73,735 73,735 73,735 3,984	Fund Total 6,433 6,433 0 0 56,858 11,450 68,308 18,242 18,242 73,735 73,735 28,167	ngananan ayaan a				FY26/27 FY
ange (SR-73 to Oso	State Hwy Parkway) Segmer	2M0730 nt 1 - The pro	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each	Fund HIP HIP LOC-AC CORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STIP-AC STPL-R STPL-R TCIF	Fiscal Year PRIOR	\$224,717 and Oso Creek (approximate) ENG 0 0 0 0 1,570 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 0 34,562 11,450 46,012 18,242 73,735 3,984 3,984 29,832	Fund Total 6,433 6,433 0 0 0 56,858 11,450 68,308 18,242 18,242 173,735 73,735 28,167 29,832	ngananan nagananan				FY26/27 FY
ange (SR-73 to Oso	State Hwy Parkway) Segmer ect is spilt with Of	2M0730 at 1 - The pro- RA111801 an	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each (TBG)	Fund HIP HIP LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STIP-AC STPL-R TCIF	Fiscal Year PRIOR	\$224,717 and Oso Creek (approximate) ENG 0 0 0 0 1,570 0 1,570 0 0 1,570 0 0 1,576 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 0 34,562 11,450 46,012 18,242 73,735 73,735 73,735 3,984 29,832 29,832	Fund Total 6,433 6,433 0 0 0 56,858 11,450 68,308 18,242 18,242 73,735 28,167 29,832 29,832	Total Programmed Prior	FY22/2	3 FY23/24 I	FY24/25 FY25/26	
ange (SR-73 to Oso NO 2655). Proj	State Hwy Parkway) Segmer ect is split with OF	2M0730 at 1 - The pro- RA111801 an	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each (TBG)	Fund HIP HIP LOC-AC CORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STIP-AC STPL-R STPL-R TCIF	Fiscal Year PRIOR	\$224,717 and Oso Creek (approximate) ENG 0 0 0 0 1,570 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 0 34,562 11,450 46,012 18,242 73,735 3,984 3,984 29,832	Fund Total 6,433 6,433 0 0 0 56,858 11,450 68,308 18,242 18,242 73,735 28,167 29,832 29,832	Total Programmed Prior			FY24/25 FY25/26	FY26/27 FY
	State Hwy Parkway) Segmer ect is split with OF	2M0730 at 1 - The pro- RA111801 an	ORA131711 ject will add on	23-17 e genera	28 al purp	CAX63 pose lane	5 on the	12.4 e I-5 in	14.5 each (TBG)	Fund HIP HIP LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STIP-AC STPL-R TCIF	Fiscal Year PRIOR	\$224,717 and Oso Creek (approximate) ENG 0 0 0 0 1,570 0 1,570 0 0 1,570 0 0 1,576 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 6,433 6,433 0 0 0 34,562 11,450 46,012 18,242 73,735 73,735 73,735 3,984 29,832 29,832	Fund Total 6,433 6,433 0 0 0 56,858 11,450 68,308 18,242 18,242 73,735 28,167 29,832 29,832	Total Programmed Prior	FY22/2	3 FY23/24 I	FY24/25 FY25/26	

									(in \$000's)				
Sys	RTPID	Project ID	Amd	Ver Progr	am Rt F	МВ РМЕ	SPMB	SPME	Total Project Cost				
Transit		ORA190302							\$13,160				
				ith 40 CFR P	art 93.126	Exempt	Tables 2 and 7	Fable 3 categ	ories - Purchase of n	ew buses	and rail ca	rs to replace e	existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits
(18/19, \$1,1	/ I IN FY 19/20,	\$345 IN FY20.	/21.				Fund	Eiceal Voor	ENC	DOW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
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ORANGE C	OUNTY TRANS	AUTHORITY ((OCTA)			Proi			0	0		1	13,160
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Sys	RTPID	Project ID	Amd	Ver Progr	am Rt F	РМВ РМЕ	SPMB	SPME	Total Project Cost				
Transit	ORA020118	ORA190302	23-17	8 PAR1					\$22,533				
Paratransit \	Vans (103) - Pr '24 FTA5310 \$	ojects are con 674K in EV23/	ısistent w /24	ith 40 CFR P	art 93.126	Exempt	Tables 2 and 1	Fable 3 categ	ories - Purchase of n	ew buses	and rail ca	rs to replace e	existing vehicles or for minor expansions of the fleet. TDCs/Toll
JZIK III I 123/	24,1173310 ψ	37410 1111 1237					Fund	Fiscal Vear	FNG	POW.	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
										0			
									0	0	2,588		
								'23/24	0	0		779	
							5310MV	•	0	0	779	779	
							5339LA	'PRIOR	0	0	13,150	13,150	
							5339LA	'23/24	0	0	5,137	5,137	
							5339LA	•	0	0	18,287	18,287	
							5339MV	'23/24	0	0	866	866	
							5339MV		0	0	866	866	
							5339RS	'PRIOR	0	0	10	10	
							5339RS	'23/24	0	0	3	3	
							5339RS		0	0	13	13	
ORANGE C	COUNTY TRANS	AUTHORITY ((OCTA)			Proj	ect TOTALS:		0	0	22,533		22,533 13,160 0 9,373 0 0 0 0
	IECT												
+71.22%		Cost_Differe	ence	+\$9,373	Statu	s Pro	grammed						
Svs	RTPID	Project ID	Amd	Ver Progr	am Rt F	MB PMF	SPMB	SPMF	Total Project Cost	7			
									-				
									. # 7				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
							ORAM2TR	'22/23	230	0	0	230	
							ORAM2TR		230	0	0	230	
							STPL-R	'22/23	1,770	0	0	1,770	
							STPL-R		1,770	0	0	1,770	
ORANGE C	COUNTY TRANS	AUTHORITY ((OCTA)			Proj	ect TOTALS:		2,000	0	0		2,000 0 2,000 0 0 0 0
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Transit Study - STU	2200T001	ORA230510	23-17	2 STUD	Υ				\$2,000				
Juuy - 310	DI ONLI						Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
							ORAM2TR		230	0	0	230	- rotar rogrammeu :rnor - : rzzrzo :r1z3/z4 :r1z4/z3 :r1z3/z0 :r1z0/z/ :r1z//
								2/23					
									230	0	:0	230	
							ORAM2TR	'22/23	230 1.770	0	0	230 1.770	
							ORAM2TR STPL-R	'22/23 '	1,770	0 0 0	0	1,770	
ORANGE C	COUNTY TRANS	AUTHORITY (OCTA)			Proi	ORAM2TR STPL-R STPL-R	'22/23 '	1,770 1,770	0			2.000 0 2.000 0 0 0 0 0
ORANGE C	COUNTY TRANS	AUTHORITY ((OCTA)			Proj	ORAM2TR STPL-R	22/23	1,770	0 0	0 0	1,770	2,000 0 0 0 0
	ORANGE OF Sys Transit Paratransit 12K in FY23/	ORANGE COUNTY TRANS Sys RTPID Transit ORAO20118 Paratransit Vans (103) - Pr 22K in FY23/24, FTA5310 \$4 ORANGE COUNTY TRANS NEW PROJECT +71.22% Sys RTPID Transit 2200T001 Study - STUDY ONLY	ORANGE COUNTY TRANS AUTHORITY (Sys RTPID Project ID Transit ORA020118 ORA190302 Paratransit Vans (103) - Projects are con 22K in FY23/24, FTA5310 \$674K in FY23/24, FTA531	Transit ORA020118 ORA190302 23-17 Paratransit Vans (103) - Projects are consistent wook in FY23/24, FTA5310 \$674K in FY23/24. ORANGE COUNTY TRANS AUTHORITY (OCTA) NEW PROJECT +71.22% Cost_Difference Sys RTPID Project ID Amd Transit 2200T001 ORA230510 23-05	ORANGE COUNTY TRANS AUTHORITY (OCTA) Sys RTPID Project ID Amd Ver Progr Transit ORA020118 ORA190302 23-17 8 PAR1 Paratransit Vans (103) - Projects are consistent with 40 CFR P22K in FY23/24, FTA5310 \$674K in FY23/24. ORANGE COUNTY TRANS AUTHORITY (OCTA) NEW PROJECT +71.22% Cost_Difference +\$9,373 Sys RTPID Project ID Amd Ver Progr Transit 2200T001 ORA230510 23-05 1 STUD Study - STUDY ONLY	ORANGE COUNTY TRANS AUTHORITY (OCTA) Sys RTPID Project ID Amd Ver Program Rt F Transit ORA020118 ORA190302 23-17 8 PAR17 Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 22K in FY23/24, FTA5310 \$674K in FY23/24. ORANGE COUNTY TRANS AUTHORITY (OCTA) NEW PROJECT +71.22% Cost_Difference +\$9,373 Statu Sys RTPID Project ID Amd Ver Program Rt F Transit 2200T001 ORA230510 23-05 1 STUDY Study - STUDY ONLY	ORANGE COUNTY TRANS AUTHORITY (OCTA) Sys RTPID Project ID Amd Ver Program Rt PMB PME Paratransit ORA020118 ORA190302 23-17 8 PAR17 Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt 22K in FY23/24, FTA5310 \$674K in FY23/24. ORANGE COUNTY TRANS AUTHORITY (OCTA) NEW PROJECT +71.22% Cost_Difference +\$9,373 Status Program Rt PMB PME Transit 2200T001 ORA230510 23-05 1 STUDY Study - STUDY ONLY	Fund 5339LA 5339RS 5339RS 5339RS Froject ID Amd Ver Program Rt PMB PME SPMB Paratransit Vans (103) - Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 202K in FY23/24 FTA5310 \$674K in FY23/24 FTA5310 FT	Fund 5339LA PRIOR 5339LA PRIOR 5339RS PRIOR	Fund Fiscal Year FNG F	Fund	Fund	Fund