

**2023 Federal Transportation Improvement Program
Amendment #23-17
Los Angeles County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23MPO102	23-17	1	NCR30						\$4,092											
Conversion of the "Five Corners" intersections to two mini roundabouts, filling existing sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	23/24	28	0	3,210	3,238								
										ATP-MPO		28	0	3,210	3,238								
										CITY	23/24	0	0	854	854								
										CITY		0	0	854	854								
Agency:	AVALON		Project TOTALS:									28	0	4,064		4,092	0	0	4,092	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	11TS04	LA9919285	23-17	1	ITS04						\$700											
Road, and Parkway Calabasas at Park Granada. Communications equipment for remote locations that are not served by fiberoptic network. Traffic Operations Center upgrades, including new server, system software, video panels, and system/communications upgrades.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	23/24	169	0	0	169								
										CITY	24/25	0	0	131	131								
										CITY		169	0	131	300								
										MR20H	24/25	0	0	400	400								
										MR20H		0	0	400	400								
Agency:	CALABASAS		Project TOTALS:									169	0	531		700	0	0	169	531	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23MPO103	23-17	1	STUDY						\$897											
Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities. STUDY ONLY.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	23/24	897	0	0	897								
										ATP-MPO		897	0	0	897								
Agency:	CARSON, CITY OF		Project TOTALS:									897	0	0		897	0	0	897	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23MPO104	23-17	1	NCN25						\$3,467											
Carson City-wide Community Safety Improvements. Improve bicycle and pedestrian infrastructure and safety with 2.7 miles of Class II bike lane, 30 bike racks, 9 enhanced crosswalks, 30 median removals within crosswalks, 244 APS push buttons, countdown pedestrian signals, addition of 232 countdown pedestrian heads, 6 speed feedback signs, and 204 curb ramps.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	23/24	30	0	0	30								
										ATP-MPO	24/25	175	0	0	175								
										ATP-MPO	26/27	0	0	3,246	3,246								
										ATP-MPO		205	0	3,246	3,451								
										CITY	24/25	16	0	0	16								
										CITY		16	0	0	16								
Agency:	CARSON, CITY OF		Project TOTALS:									221	0	3,246		3,467	0	0	30	191	0	3,246	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Los Angeles	Local Hwy	7120004	LATP23MPO105	23-17	1	NCR29						\$7,125											
Widen 7,110 feet of existing sidewalk along N-S city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP-MPO	'23/24	275	0	0	275								
										ATP-MPO	'24/25	632	0	0	632								
										ATP-MPO	'25/26	0	675	0	675								
										ATP-MPO	'26/27	0	0	5,543	5,543								
										ATP-MPO		907	675	5,543	7,125								
Agency:	CUDAHY									Project TOTALS:		907	675	5,543		7,125	0	0	275	632	675	5,543	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23MPO107	23-17	1	NCR29						\$1,145											
South Downey Safe Routes to School Phase II Project is (combination infrastructure/non-infrastructure) for the safety education program component & construction of new sidewalk, crosswalk & curb ramps. The infrastructure component will add 29 ADA curb ramps, 7,835 linear feet of new sidewalk and 5 crosswalks in 11 residential streets that feed directly to 7 school entrances within the City of Downey.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP-MPO	'23/24	165	0	0	165								
										ATP-MPO	'24/25	120	0	0	120								
										ATP-MPO	'25/26	0	0	860	860								
										ATP-MPO		285	0	860	1,145								
										Project TOTALS:		285	0	860		1,145	0	0	165	120	860	0	0
Agency:	DOWNEY									Project TOTALS:		285	0	860		1,145	0	0	165	120	860	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23MPO108	23-17	1	NCR27						\$10,000											
Enhance 7 corridors - add high visibility crosswalks & curb extension; upgrade marked ladder crossings to median refuge islands; replace existing circular flashing beacon system with RFBF; add high visibility crosswalks, etc. Corridors include: Colorado, Brand to Kenwood. Colorado, Adams to Lincoln. Wilson, Central to Adams. San Fernando, Raymond to Davis Ave. San Fernando, Garfield to Los Feliz. Brand, Maple to Garfield. Brand, Maple to Garfield.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP-MPO	'23/24	0	0	9,000	9,000								
										ATP-MPO		0	0	9,000	9,000								
										CITY	'23/24	1,000	0	0	1,000								
										CITY		1,000	0	0	1,000								
										Project TOTALS:		1,000	0	9,000		10,000	0	0	10,000	0	0	0	0
Agency:	GLENDALE									Project TOTALS:		1,000	0	9,000		10,000	0	0	10,000	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23MPO109	23-17	1	NCR27						\$4,761											
Huntington Park's Safe Routes for Students and Seniors will add curb ramps, crossing improvements, sidewalks, wayfinding, speed-calming, and other active transportation improvements for pedestrians.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP-MPO	'23/24	55	0	0	55								
										ATP-MPO	'24/25	320	0	0	320								
										ATP-MPO	'25/26	0	0	3,886	3,886								
										ATP-MPO		375	0	3,886	4,261								
										CITY	'25/26	0	0	500	500								
										CITY		0	0	500	500								
										Project TOTALS:		375	0	4,386		4,761	0	0	55	320	4,386	0	0
Agency:	HUNTINGTON PARK									Project TOTALS:		375	0	4,386		4,761	0	0	55	320	4,386	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

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Los Angeles	Local Hwy	7120004	LATP23MPO110	23-17	1	NCN25						\$4,389													
La Puente's Safe Routes for Students Project will add: 3 HAWK beacons: Puente/Sauder, Hacienda/Prichard, and Temple/Duff., 6285 LF of new sidewalks and 52 ADA curb ramps. 14,300 LF of Class 2 bike lane: Temple - Glendora to California and Main - Glendora to Dalesford, 4,410 LF of Class 3 bike route: Main-Glendora to Dalesford, 2,980 LF of Class 4 separate bikeway: Glendora-Main to Temple and 485 LF of Class 1 bike path through the replacement of vehicle																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	24/25	300	25	0	325							
													ATP-MPO	25/26	0	0	4,059	4,059							
													ATP-MPO		300	25	4,059	4,384							
													CITY	23/24	5	0	0	5							
													CITY		5	0	0	5							
Agency:	LA PUENTE											Project TOTALS:	305	25	4,059	4,389	0	0	5	325	4,059	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LATP23MPO111	23-17	1	NCN25						\$8,332													
5th Street East Corridor School Connections Project: Construction of bike lanes, pedestrian gap closures, ADA upgrades, striping, and other traffic calming improvements on routes to three schools in an area bounded by Avenue H (north), Avenue J-6 (south), 20th St E (east), and Division St (west).																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	23/24	471	0	0	471							
													ATP-MPO	24/25	711	0	0	711							
													ATP-MPO	26/27	0	0	5,473	5,473							
													ATP-MPO		1,182	0	5,473	6,655							
													CITY	23/24	119	0	0	119							
													CITY	24/25	179	0	0	179							
													CITY	26/27	0	0	1,379	1,379							
													CITY		298	0	1,379	1,677							
Agency:	LANCASTER											Project TOTALS:	1,480	0	6,852	8,332	0	0	590	890	0	6,852	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LATP23MPO114	23-17	1	NCR30						\$6,542													
Los Nietos Pedestrian Access Improvements Project will include new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions. The new sidewalks will be 11,000 feet in length and 4-8 feet in width.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	23/24	561	0	0	561							
													ATP-MPO	25/26	374	0	0	374							
													ATP-MPO	26/27	0	0	4,298	4,298							
													ATP-MPO		935	0	4,298	5,233							
													CO	23/24	140	0	0	140							
													CO	25/26	94	0	0	94							
													CO	26/27	0	0	1,075	1,075							
													CO		234	0	1,075	1,309							
Agency:	LOS ANGELES COUNTY											Project TOTALS:	1,169	0	5,373	6,542	0	0	701	0	468	5,373	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LATP23MPO115	23-17	1	NCR27						\$1,141													
The project entails implementing quick-build traffic safety solutions including Leading Pedestrian Intervals (LPI's), paint and post curb extensions, and high visibility crosswalks at 16 intersections along Hawthorne Bl, Inglewood Av, Lennox Bl, and 111th St in the unincorporated Los Angeles County community Lennox.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	23/24	0	0	1,141	1,141							
													ATP-MPO		0	0	1,141	1,141							
Agency:	LOS ANGELES COUNTY											Project TOTALS:	0	0	1,141	1,141	0	0	0	0	0	0			
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

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Los Angeles	Local Hwy	7120004	LATP23MPO116	23-17	1	NCN26						\$25,163												
Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project implements roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing. The bikeways are new Class IV bike lanes being 10,000 feet in length.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												ATP-MPO	'23/24	766	0	0	766							
												ATP-MPO	'24/25	1,150	0	0	1,150							
												ATP-MPO	'25/26	0	0	8,814	8,814							
												ATP-MPO		1,916	0	8,814	10,730							
												CO	'23/24	1,030	0	0	1,030							
												CO	'24/25	1,547	0	0	1,547							
												CO	'25/26	0	0	11,856	11,856							
												CO		2,577	0	11,856	14,433							
Agency:	LOS ANGELES COUNTY										Project TOTALS:	4,493	0	20,670	25,163	0	0	1,796	2,697	20,670	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO117	23-17	1	NCR25						\$8,395												
Walnut Park Pedestrian Plan Implementation will construct curb extensions, upgrade curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and 3000 feet of a Class IV bikeway.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												ATP-MPO	'23/24	175	0	0	175							
												ATP-MPO	'24/25	262	0	0	262							
												ATP-MPO	'25/26	0	0	2,009	2,009							
												ATP-MPO		437	0	2,009	2,446							
												CO	'23/24	426	0	0	426							
												CO	'24/25	637	0	0	637							
												CO	'25/26	0	0	4,886	4,886							
												CO		1,063	0	4,886	5,949							
Agency:	LOS ANGELES COUNTY										Project TOTALS:	1,500	0	6,895	8,395	0	0	601	899	6,895	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO118	23-17	1	PLN40						\$750												
Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												ATP-MPO	'23/24	750	0	0	750							
												ATP-MPO		750	0	0	750							
Agency:	LOS ANGELES COUNTY										Project TOTALS:	750	0	0	750	0	0	750	0	0	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO119	23-17	1	PLN40						\$1,968												
Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												ATP-MPO	'24/25	1,968	0	0	1,968							
												ATP-MPO		1,968	0	0	1,968							
Agency:	LOS ANGELES COUNTY										Project TOTALS:	1,968	0	0	1,968	0	0	0	1,968	0	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Los Angeles	Local Hwy	101007	LA0G1247	23-00	14	NCN25						\$56,326													
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	'22/23	0	0	8,326	8,326							
													ATP-MPO		0	0	8,326	8,326							
													LTF	*PRIOR	2,200	0	18,848	21,048							
													LTF	'22/23	0	0	11,952	11,952							
													LTF		2,200	0	30,800	33,000							
													TIGER	*PRIOR	0	0	15,000	15,000							
													TIGER		0	0	15,000	15,000							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		2,200	0	54,126	56,326	36,048	20,278	0	0	0	0				
SCAG Change Reason	Carry over from 21TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	101007	LA0G1247	23-17	15	NCN25						\$118,600													
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													2023EAR	'23/24	0	0	4,000	4,000							
													2023EAR		0	0	4,000	4,000							
													ARPA	'23/24	0	0	15,000	15,000							
													ARPA		0	0	15,000	15,000							
													ATP-MPO	'22/23	0	0	8,326	8,326							
													ATP-MPO		0	0	8,326	8,326							
													LTF	*PRIOR	2,200	0	18,848	21,048							
													LTF	'22/23	0	0	11,952	11,952							
													LTF	'23/24	0	0	43,274	43,274							
													LTF		2,200	0	74,074	76,274							
													TIGER	*PRIOR	0	0	15,000	15,000							
													TIGER		0	0	15,000	15,000							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		2,200	0	116,400	118,600	36,048	20,278	62,274	0	0	0	0			
SCAG Change Reason	COST INCREASE																								
Pct_Change	+110.56%		Cost_Difference	+\$62,274		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA9919270	23-17	1	TDM24						\$2,790													
The Project will implement a series of transit first- last-mile connectivity enhancements, known as Integrated Mobility Hubs, at transit stations within the cities of Los Angeles and Long Beach. On-demand transportation modes, such as carshare, bikeshare, secure bicycle parking, and micro transit will be made available at mobility hubs. There will be a total of 12 bike lockers installed at various mobility hub locations.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MMMYS	'23/24	353	0	0	353							
													MMMYS	'24/25	0	0	2,437	2,437							
													MMMYS		353	0	2,437	2,790							
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		353	0	2,437	2,790	0	0	353	2,437	0	0	0			
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	7120004	LATP23MPO112	23-17	1	NCN26						\$37,725														
Boyle Heights Community Connectivity Project. 5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights. Class II: 1.43 mile; Class IV: 1.87 mile. New sidewalk: 0.98 mile.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP	'23/24	3,395	0	0	3,395								
													ATP		3,395	0	0	3,395								
													ATP-MPO	'25/26	2,037	849	0	2,886								
													ATP-MPO	'26/27	0	0	25,738	25,738								
													ATP-MPO		2,037	849	25,738	28,624								
													CITY	'23/24	605	0	0	605								
													CITY	'25/26	363	151	0	514								
													CITY	'26/27	0	0	4,587	4,587								
													CITY		968	151	4,587	5,706								
Agency:	LOS ANGELES, CITY OF												Project TOTALS:		6,400	1,000	30,325		37,725	0	0	4,000	0	3,400	30,325	0
SCAG Change Reason	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	7120004	LATP23MPO113	23-17	1	NCN25						\$36,238														
SR15 Center City Schools Neighborhood Safety & Climate Resilience Project creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations. Construct new bike lanes: 3,168 ft of Class II, 8344 ft of Class IV, and 19,635 of Class III. Construct 131 ft. of new sidewalks and reconstruct/enhance 365 ft. of existing sidewalks.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	'23/24	1,099	0	0	1,099								
													ATP-MPO	'25/26	4,395	0	0	4,395								
													ATP-MPO	'26/27	0	0	25,272	25,272								
													ATP-MPO		5,494	0	25,272	30,766								
													CITY	'23/24	195	0	0	195								
													CITY	'25/26	782	0	0	782								
													CITY	'26/27	0	0	4,495	4,495								
													CITY		977	0	4,495	5,472								
Agency:	LOS ANGELES, CITY OF												Project TOTALS:		6,471	0	29,767		36,238	0	0	1,294	0	5,177	29,767	0
SCAG Change Reason	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	7120004	LA9919273	23-17	1	NCR30						\$5,000														
The project will reconfigure the traffic signals, realign across the intersections to improve the road geometry, provide additional room for bicycle lanes and improve pedestrian walkways. This project will be coordinated with other Caltrans projects planned for this intersection.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR20H	'23/24	70	0	0	70								
													MR20H	'24/25	280	0	0	280								
													MR20H	'25/26	110	0	0	110								
													MR20H	'26/27	0	0	4,540	4,540								
													MR20H		460	0	4,540	5,000								
Agency:	MALIBU												Project TOTALS:		460	0	4,540		5,000	0	0	70	280	110	4,540	0
SCAG Change Reason	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	7120004	LATP23MPO121	23-17	1	NCN25						\$9,661														
Install a 0.9 mile new multi-use decomposed granite path that will provide both Class I bike path and pedestrian path, and will include lighting, fencing, landscaping, flashing beacons, ADA curb ramps, and street furniture along the utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	'23/24	10	0	0	10								
													ATP-MPO	'24/25	750	15	0	765								
													ATP-MPO	'25/26	0	0	8,886	8,886								
													ATP-MPO		760	15	8,886	9,661								
Agency:	PARAMOUNT												Project TOTALS:		760	15	8,886		9,661	0	0	10	765	8,886	0	0
SCAG Change Reason	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

**2023 Federal Transportation Improvement Program
Amendment #23-17
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	7120004	LATP23MPO122	23-17	1	NCR27						\$10,116															
Pedestrian improvements on North Lake Avenue with ADA-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
										ATP-MPO	'23/24	120	0	0	120												
										ATP-MPO	'24/25	672	30	0	702												
										ATP-MPO	'26/27	0	0	9,116	9,116												
										ATP-MPO	'	792	30	9,116	9,938												
										CITY	'23/24	178	0	0	178												
										CITY	'	178	0	0	178												
Agency:	PASADENA											Project TOTALS:	970	30	9,116	10,116	0	0	298	702	0	9,116	0				
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	7120004	LATP23MPO123	23-17	1	STUDY						\$411															
Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera. STUDY ONLY.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
										ATP-MPO	'23/24	411	0	0	411												
										ATP-MPO	'	411	0	0	411												
Agency:	PICO RIVERA											Project TOTALS:	411	0	0	411	0	0	411	0	0	0	0				
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	7120004	LATP23MPO124	23-17	1	NCN50						\$13,052															
San Jose Creek Multi-Use Bikeway includes infrastructure improvements and non-infrastructure activities to improve the safety and convenience for people biking/walking in Pomona.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
										ATP-MPO	'24/25	318	0	11,305	11,623												
										ATP-MPO	'	318	0	11,305	11,623												
										MMMYS	'24/25	1,429	0	0	1,429												
										MMMYS	'	1,429	0	0	1,429												
Agency:	POMONA											Project TOTALS:	1,747	0	11,305	13,052	0	0	0	13,052	0	0	0				
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	7120004	LASMIP101	23-17	1	STUDY						\$440															
Madre Ave. to the north and 1st St. to the south. San Gabriel Ave. and Azusa Ave. to be converted into a two-way street from First St. to Sierra Madre Ave. Azusa Ave. will continue to be a one-way street from 5th St. to 9th St. (Azusa - SMIP Phase 1). STUDY ONLY.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
										AGENCY	'23/24	40	0	0	40												
										AGENCY	'	40	0	0	40												
										MMMYS	'23/24	400	0	0	400												
										MMMYS	'	400	0	0	400												
Agency:	SAN GABRIEL VALLEY COG											Project TOTALS:	440	0	0	440	0	0	440	0	0	0	0				
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LASMIP102	23-17	1	NCN26						\$3,783													
Avenue between Bonita Avenue and Arrow Highway to accommodate 1,560 linear feet of Class II bike lanes and 7,520 linear ft. of Class IV bikeways. (Claremont - SMIP Phase 1).																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												CITY	'22/23	200	0	0	200								
												CITY	'23/24	200	0	0	200								
												CITY	'24/25	200	0	0	200								
												CITY	'24/25	600	0	0	600								
												MMMYSP	'23/24	2,000	0	0	2,000								
												MMMYSP	'24/25	1,083	0	0	1,083								
												MMMYSP	'24/25	3,083	0	0	3,083								
												PROPALR	'23/24	100	0	0	100								
												PROPALR	'23/24	100	0	0	100								
Agency:	SAN GABRIEL VALLEY COG									Project TOTALS:	3,783	0	0	3,783	0	200	2,300	1,283	0	0	0				
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LASMIP103	23-17	1	NCN25						\$1,120													
Project includes completing PA&ED and PS&E for approximately 4.06 miles of Class II bike lanes, signage, bike stations, traffic signal coordination, and ADA compliance upgrades and appurtenances on Grand Avenue, Wingate Park, and Glendora Avenue and constructing bus shelter renovation improvements on Glendora Avenue and Grand Avenue. (Covina - SMIP Phase 1).																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												MMMYSP	'22/23	200	0	0	200								
												MMMYSP	'23/24	920	0	0	920								
												MMMYSP	'23/24	1,120	0	0	1,120								
Agency:	SAN GABRIEL VALLEY COG									Project TOTALS:	1,120	0	0	1,120	0	200	920	0	0	0	0				
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LASMIP104	23-17	1	NCN25						\$8,800													
Project includes completing PS&E and construction of an Americans with Disabilities Act (ADA) accessible 1,500 ft. pedestrian bridge that would connect the Metro A (former Gold Line) Line Station to the Pomona Fairplex property to eliminate at-grade pedestrian crossings of Arrow Highway at this location. (La Verne - SMIP Phase 1).																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												2022EAR	'25/26	4,000	0	0	4,000								
												2022EAR	'25/26	4,000	0	0	4,000								
												CITY	'25/26	1,800	0	0	1,800								
												CITY	'25/26	1,800	0	0	1,800								
												MMMYSP	'23/24	1,000	0	0	1,000								
												MMMYSP	'24/25	2,000	0	0	2,000								
												MMMYSP	'24/25	3,000	0	0	3,000								
Agency:	SAN GABRIEL VALLEY COG									Project TOTALS:	8,800	0	0	8,800	0	0	1,000	2,000	5,800	0	0				
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LASMIP105	23-17	1	NCN27						\$2,195													
Project includes completing PA&ED, PS&E, and partial construction activities for Metro-prioritized First/Last Mile improvements around the Metro North Pomona Station area, Metro A Line Station area, and various improvements at the Downtown Transit Center Station area. (Pomona- SMIP Phase 1).																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												CITY	'22/23	600	0	0	600								
												CITY	'23/24	500	0	0	500								
												CITY	'24/25	500	0	0	500								
												CITY	'24/25	1,600	0	0	1,600								
												MMMYSP	'22/23	100	0	0	100								
												MMMYSP	'23/24	495	0	0	495								
												MMMYSP	'23/24	595	0	0	595								
Agency:	SAN GABRIEL VALLEY COG									Project TOTALS:	2,195	0	0	2,195	0	700	995	500	0	0	0				
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO125	23-17	1	NCN26						\$9,998												
Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes (less than 1 mile) on Hamilton & Park, 7 crosswalks.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										ATP-MPO	'23/24	299	119	0	418									
										ATP-MPO	'24/25	0	0	5,558	5,558									
										ATP-MPO		299	119	5,558	5,976									
										MMMYSP	'23/24	209	0	0	209									
										MMMYSP	'24/25	0	81	3,732	3,813									
										MMMYSP		209	81	3,732	4,022									
Agency:	SAN GABRIEL VALLEY COG											Project TOTALS:	508	200	9,290	9,998	0	0	627	9,371	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO126	23-17	1	NCR25						\$64,829												
Project includes developing Conceptual Engineering design plans and construction cost estimates for a First/Last Mile multi-modal east-west Active Transportation route that includes 5.65 miles of Class II bike lanes between Valley Center Avenue and San Dimas Canyon Road, along Clenega Avenue, Eucla Avenue, and Bonita Avenue. (San Dimas - SMIP Phase 1).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										ATP-MPO	'23/24	100	0	0	100									
										ATP-MPO		100	0	0	100									
										MMMYSP	'23/24	200	0	0	200									
										MMMYSP		200	0	0	200									
Agency:	SAN GABRIEL VALLEY COG											Project TOTALS:	300	0	0	300	0	0	300	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120001	LA9919158	23-05	1	NCRH1						\$1,120											
Village are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										2022EAR	'22/23	50	0	0	50								
										2022EAR	'23/24	0	5	1,065	1,070								
										2022EAR		50	5	1,065	1,120								
Agency:	SANTA CLARITA											Project TOTALS:	50	5	1,065	1,120	0	50	1,070	0	0	0	0
SCAG Change Reason	NEW PROJECT																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120001	LA9919158	23-17	2	NCRH1						\$1,120											
are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping. DEMO ID# CA878.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										2022EAR	'22/23	0	0	1,120	1,120								
										2022EAR		0	0	1,120	1,120								
Agency:	SANTA CLARITA											Project TOTALS:	0	0	1,120	1,120	0	1,120	0	0	0	0	0
SCAG Change Reason	DESCRIPTION CHANGE																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																																																				
Los Angeles	Local Hwy	7120001	LA9919229	23-17	1	NCR31						\$9,000																																																				
FULL STREET IMPROVEMENTS ON UNDEVELOPED SEGMENT OF MAGIC MOUNTRAIN PARKWAY FROM TOURNEY ROAD TO AVIGNON DRIVE. PROJECT INCLUDES LANDSCAPED MEDIAN ALONG THE LENGTH OF THE PROJECT, EDGE CURB AND GUTTER, AND OVERLAY OF THE SIX-LANE ROADWAY.																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>CITY</td> <td>23/24</td> <td>0</td> <td>0</td> <td>9,000</td> <td>9,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td></td> <td>0</td> <td>0</td> <td>9,000</td> <td>9,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>9,000</td> <td>0</td> <td>0</td> <td>9,000</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	CITY	23/24	0	0	9,000	9,000								CITY		0	0	9,000	9,000								Project TOTALS:						9,000	0	0	9,000	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																				
CITY	23/24	0	0	9,000	9,000																																																											
CITY		0	0	9,000	9,000																																																											
Project TOTALS:						9,000	0	0	9,000	0	0	0																																																				
Agency:	SANTA CLARITA																																																															
SCAG Change Reason	NEW PROJECT																																																															
Pct_Change	+0%																																																															
Cost_Difference	+\$0																																																															
Status	Programmed																																																															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																																																				
Los Angeles	Local Hwy	7120001	LA9919231	23-17	1	NCN95						\$3,100																																																				
MODIFY EXISTING INTERSECTIONS VALENCIA BLVD AT MCBEAN PARKWAY AND VALENCIA BLVD AT MALL ENTRANCE TO ENHANCE TRAFFIC CIRCULATION AND MAXIMIZE CAPACITY. WIDEN INTERSECTIONS AND MODIFY EXISTING RAISED CENTER MEDIANS TO ACCOMMODATE ADDITIONAL LEFT-TURN LANES, LANE STORAGE, AND EARLY ACCESS TO LEFT-TURN LANES.																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>CITY</td> <td>24/25</td> <td>0</td> <td>0</td> <td>3,100</td> <td>3,100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td></td> <td>0</td> <td>0</td> <td>3,100</td> <td>3,100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>3,100</td> <td>0</td> <td>0</td> <td>0</td> <td>3,100</td> <td>0</td> <td>0</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	CITY	24/25	0	0	3,100	3,100								CITY		0	0	3,100	3,100								Project TOTALS:						3,100	0	0	0	3,100	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																				
CITY	24/25	0	0	3,100	3,100																																																											
CITY		0	0	3,100	3,100																																																											
Project TOTALS:						3,100	0	0	0	3,100	0	0																																																				
Agency:	SANTA CLARITA																																																															
SCAG Change Reason	NEW PROJECT																																																															
Pct_Change	+0%																																																															
Cost_Difference	+\$0																																																															
Status	Programmed																																																															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																																																				
Los Angeles	Local Hwy	7120004	LA9919277	23-17	1	NCR30						\$1,313																																																				
Enhance the safety surrounding Hart High School and Placerita Junior High per the Safe Routes to School Master Plan. DEMO ID# CA958.																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>2023EAR</td> <td>23/24</td> <td>0</td> <td>0</td> <td>1,313</td> <td>1,313</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2023EAR</td> <td></td> <td>0</td> <td>0</td> <td>1,313</td> <td>1,313</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>1,313</td> <td>0</td> <td>0</td> <td>1,313</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	2023EAR	23/24	0	0	1,313	1,313								2023EAR		0	0	1,313	1,313								Project TOTALS:						1,313	0	0	1,313	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																				
2023EAR	23/24	0	0	1,313	1,313																																																											
2023EAR		0	0	1,313	1,313																																																											
Project TOTALS:						1,313	0	0	1,313	0	0	0																																																				
Agency:	SANTA CLARITA																																																															
SCAG Change Reason	NEW PROJECT																																																															
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Status	Programmed																																																															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																																																				
Los Angeles	Local Hwy	7120004	LATP23MPO127	23-17	1	NCN25						\$764																																																				
Class IV bike lane, shared use path with a clear width of eight feet, extending along both sides of Orchard Village Road from Lyons Avenue on the south to Mill Valley Road on the north, a distance of one mile in each direction north/south.																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>ATP-MPO</td> <td>23/24</td> <td>0</td> <td>0</td> <td>764</td> <td>764</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ATP-MPO</td> <td></td> <td>0</td> <td>0</td> <td>764</td> <td>764</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>764</td> <td>0</td> <td>0</td> <td>764</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	ATP-MPO	23/24	0	0	764	764								ATP-MPO		0	0	764	764								Project TOTALS:						764	0	0	764	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																				
ATP-MPO	23/24	0	0	764	764																																																											
ATP-MPO		0	0	764	764																																																											
Project TOTALS:						764	0	0	764	0	0	0																																																				
Agency:	SANTA CLARITA																																																															
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																																																																														
Los Angeles	Local Hwy	7120004	LATP23MPO128	23-17	1	NCR25						\$5,957																																																																														
Wilshire Active Transportation Safety Project includes Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPs and bike detection, and enhanced pedestrian lighting.																																																																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>ATP-MPO</td> <td>24/25</td> <td>0</td> <td>0</td> <td>4,765</td> <td>4,765</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ATP-MPO</td> <td></td> <td>0</td> <td>0</td> <td>4,765</td> <td>4,765</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MMMYSP</td> <td>24/25</td> <td>609</td> <td>0</td> <td>583</td> <td>1,192</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MMMYSP</td> <td></td> <td>609</td> <td>0</td> <td>583</td> <td>1,192</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>5,957</td> <td>0</td> <td>0</td> <td>0</td> <td>5,957</td> <td>0</td> <td>0</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	ATP-MPO	24/25	0	0	4,765	4,765								ATP-MPO		0	0	4,765	4,765								MMMYSP	24/25	609	0	583	1,192								MMMYSP		609	0	583	1,192								Project TOTALS:						5,957	0	0	0	5,957	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																														
ATP-MPO	24/25	0	0	4,765	4,765																																																																																					
ATP-MPO		0	0	4,765	4,765																																																																																					
MMMYSP	24/25	609	0	583	1,192																																																																																					
MMMYSP		609	0	583	1,192																																																																																					
Project TOTALS:						5,957	0	0	0	5,957	0	0																																																																														
Agency:	SANTA MONICA																																																																																									
SCAG Change Reason	NEW PROJECT																																																																																									
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy		LATP23MPO129	23-17	1	NCN25						\$2,894												
Installation of 1560 LF of new sidewalks between Gaviota Avenue and Cherry Avenue, 5640 LF of Class II Bike Lanes between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	'23/24	192	0	0	192									
										ATP-MPO	'24/25	306	0	0	306									
										ATP-MPO	'25/26	0	0	2,287	2,287									
										ATP-MPO		498	0	2,287	2,785									
										CITY	'23/24	8	0	0	8									
										CITY	'24/25	12	0	0	12									
										CITY	'25/26	0	0	89	89									
										CITY		20	0	89	109									
Agency:	SIGNAL HILL		Project TOTALS:									518	0	2,376		2,894	0	0	200	318	2,376	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO130	23-17	1	NCN25						\$7,246												
Construct Class II bike lane segments (5,100 ft): install crosswalks, sidewalks (2,875 feet), ADA ramps, and landscaping to improve pedestrian and bicyclist safety.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	'24/25	0	0	2,561	2,561									
										ATP-MPO		0	0	2,561	2,561									
										CITY	'23/24	751	7	0	758									
										CITY		751	7	0	758									
										HUD	'24/25	0	0	3,000	3,000									
										HUD		0	0	3,000	3,000									
										MMMYSP	'24/25	0	0	349	349									
										MMMYSP		0	0	349	349									
										MR15	'24/25	0	0	348	348									
										MR15		0	0	348	348									
										Prop1	'23/24	230	0	0	230									
										Prop1		230	0	0	230									
Agency:	SOUTH EL MONTE		Project TOTALS:									981	7	6,258		7,246	0	0	988	6,258	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP21MPO105	23-17	1	NCN25						\$342												
The project will construct 3.5 miles of new Class II bike lanes, 5.96 miles of Class III bike routes, and an enhanced crosswalk with flashing beacons.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	'23/24	0	0	313	313									
										ATP-MPO		0	0	313	313									
										CITY	'23/24	29	0	0	29									
										CITY		29	0	0	29									
Agency:	SOUTH GATE		Project TOTALS:									29	0	313		342	0	0	342	0	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO131	23-17	1	NCN25						\$4,021												
Install 1.5 miles of Class II bicycle lanes, 2 miles of Class III sharrows, 0.3 miles of new sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	'24/25	0	0	3,375	3,375									
										ATP-MPO		0	0	3,375	3,375									
										CITY	'23/24	646	0	0	646									
										CITY		646	0	0	646									
Agency:	SOUTH GATE		Project TOTALS:									646	0	3,375		4,021	0	0	646	3,375	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LATP23MPO134	23-17	1	NCR27						\$2,561												
Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	'23/24	10	0	0	10									
										ATP-MPO	'24/25	180	0	0	180									
										ATP-MPO	'25/26	0	0	2,371	2,371									
										ATP-MPO		190	0	2,371	2,561									
Agency:	WEST COVINA									Project TOTALS:		190	0	2,371		2,561	2,561	0	0	10	180	2,371	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919207	23-08	1	NCN84						\$3,000												
Purchase and development of real estate in the Antelope Valley Region including expenditures related to the purchase of the real property along with projected contracts to be issued in FY23.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										LTF	'22/23	0	3,000	0	3,000									
										LTF		0	3,000	0	3,000									
Agency:	ACCESS SERVICES INC.									Project TOTALS:		0	3,000	0	3,000	3,000	0	3,000	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919207	23-17	3	NCN86						\$3,800												
Purchase and development of real estate in the Antelope Valley Region including expenditures related to the purchase of the real property along with projected contracts to be issued in FY23. Project is amended to include Facility and Fleet ele																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										LTF	'22/23	0	3,800	0	3,800									
										LTF		0	3,800	0	3,800									
Agency:	ACCESS SERVICES INC.									Project TOTALS:		0	3,800	0	3,800	3,800	0	3,800	0	0	0	0	0	0
SCAG Change Reason	SCOPE CHANGE																							
Pct_Change	+26.67%		Cost_Difference	+\$800		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919271	23-17	1	NCN86						\$2,500												
Purchase and development of real estate in the Los Angeles Basin region including expenditures related to the purchase of the real estate property and projected contracts issued related for an operations & maintenance facility.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										LTF	'22/23	0	2,500	0	2,500									
										LTF		0	2,500	0	2,500									
Agency:	ACCESS SERVICES INC.									Project TOTALS:		0	2,500	0	2,500	2,500	0	2,500	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919272	23-17	1	BUN07						\$276												
Driver Barriers for commuter buses (28)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5339LP	'23/24	0	0	221	221									
										5339LP		0	0	221	221									
										AGENCY	'23/24	0	0	55	55									
										AGENCY		0	0	55	55									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	276	276	276	0	0	276	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919274	23-17	1	VEN03						\$280												
Expansion Support Vehicles (7) - per the terms of the new Ops & Maintenance contract, AVTA is required to provide a specified total. Will procure hybrid vehicles for operations support. Will be used by commuter returns, road supervisors, transit ambassadors, driver shuttle vehicles, and maintenance staff.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5339LP	23/24	0	0	224	224							
												5339LP		0	0	224	224							
												AGENCY	23/24	0	0	56	56							
												AGENCY		0	0	56	56							
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	280	280	0	0	280	0	0	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%																							
	Cost_Difference		+\$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	1TL104	LA9919016	23-00	3	FUL52						\$1,600												
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5307LA	22/23	80	0	1,200	1,280							
												5307LA		80	0	1,200	1,280							
												MMMYSP	22/23	20	0	300	320							
												MMMYSP		20	0	300	320							
Agency:	ARCADIA									Project TOTALS:		100	0	1,500	1,600	0	1,600	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	1TL104	LA9919016	23-17	4	FUL52						\$3,130												
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5307LA	23/24	80	0	2,424	2,504							
												5307LA		80	0	2,424	2,504							
												MMMYSP	23/24	20	0	380	400							
												MMMYSP		20	0	380	400							
												PROPALR	23/24	0	0	226	226							
												PROPALR		0	0	226	226							
Agency:	ARCADIA									Project TOTALS:		100	0	3,030	3,130	0	0	3,130	0	0	0	0		
SCAG Change Reason	COST INCREASE																							
Pct_Change	+95.63%																							
	Cost_Difference		+\$1,530		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919157	23-05	1	BUN07						\$500												
This project will consist of the replacement and upgrade of capital asset management software to assist in maintenance and shop warehouse inventory tracking. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Use																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5307LA	22/23	0	0	500	500							
												5307LA		0	0	500	500							
Agency:	MONTEBELLO									Project TOTALS:		0	0	500	500	0	500	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919157	23-17	2	BUN07						\$2,013												
This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5307LA	23/24	0	0	1,610	1,610							
												5307LA		0	0	1,610	1,610							
												STA	23/24	0	0	403	403							
												STA		0	0	403	403							
Agency:	MONTEBELLO									Project TOTALS:		0	0	2,013	2,013	0	0	2,013	0	0	0	0		
SCAG Change Reason	COST INCREASE																							
Pct_Change	+302.6%																							
	Cost_Difference		+\$1,513		Status		Programmed																	

