2023 Federal Transportation Improvement Program Amendment #23-17 Orange County Conformity Comparison Report (in \$000's)

).	Sys	RTPID				Program R			SPMB	SPME	Total Project Cost				
ange	State Hwy	2M0730	ORA111801								\$181,480				
(Alicia Parkway to	El Toro Road)	Segment 3 -	The project will	I add one	e gene	ral purpose l	ane on t	he I-5	in each direc	tion betweer	n Alicia Parkway and I	El Toro Ro	ad (approx	ximately 1.7 m	miles), Extend the 2nd HOV lane in both directions and add auxiliary lane
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									HIP	'PRIOR	0	0	4,728	4,728	
									HIP	•	0	0	4,728	4,728	
									LOC-AC	'PRIOR	0	0	0	0	
									LOC-AC		0	0	0	0	
									ORAFWY2	'PRIOR	1,568	17,623	98,276	117,467	
									ORAFWY2		1,568	17,623	98,276	117,467	
									SB1	'PRIOR	0	0	9,388	9,388	
									SB1		0	0	9,388	9,388	
									STPL-R	'PRIOR	9,710	9,419	30,768	49,897	
									STPL-R		9,710	9,419	30,768	49,897	
gency:	VARIOUS A	GENCIES						Proje	ct TOTALS:		11,278	27,042	143,160		181,480 0 0 0 0 0
D.	Sys	RTPID	Project ID	Amd	Ver	Program R	et PMB	PMF	SPMR	SPME	Total Project Cost	7			
range	State Hwy	2M0730	ORA111801	_	_		_				\$201,050	-			
									in each direc	tion between		I Toro Po	ad (approx	vimately 1.7 m	miles), Extend the 2nd HOV lane in both directions and add auxiliary lane
5 (Alicia rai kway ic	LI TOTO ROBU)	Jeginent 3 -	The project will	add one	s gene	rai pui pose ii	arie ori t	116 1-3	Fund	Fiscal Year			CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									HIP	'PRIOR	0	0	4,728	4,728	10001110901111100 111201200 111201200 111201200 1
									HIP	, KIOK	0	0	4,728	4,728	
									LOC-AC	'PRIOR	0	0	0	0	
									LOC-AC	ı KIOK	0	0	0	0	
										'PRIOR	1,568		98,276	117,467	
									ORAFWY2	'23/24	0	0	12,043	12,043	
									ORAFWY2	23/24	1,568			129,510	
									SB1	'PRIOR	0	0	9,388	9,388	
									SB1	'23/24	0	0	7,527	9,388 7,527	
										23/24					
									SB1	IDDIOD	0	0	16,915	16,915	
									STPL-R	'PRIOR	9,710	9,419	30,768	49,897	
									OTD! D		0 740				
									STPL-R		9,710		30,768	49,897	
gency: CAG Change Reasor	VARIOUS A							Proje	STPL-R ct TOTALS:		9,710 11,278		30,768 162,730		201,050 181,480 0 19,570 0 0 0

2023 Federal Transportation Improvement Program Amendment #23-17 Orange County Conformity Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt P	ив РМ	E SPMB	SPME	Total Project Cost									
ange	State Hwy	2121002	ORA131301	23-08	17 (CAX63 55 1	0.4 17.	8		\$16,000									
R-55 (I-5 to SR-9	91): Add capacity	from I-5 to SI	R-22 and impro	ove opera	tions fr	rom I-5 to SR-91	. (Utilize	toll credit ma	atch for RSTP). Funding is for PA&I	ED.								
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	l Prior	FY22/23	FY23/24 FY	/24/25 FY25/	26 FY26/27 FY
								HIP	'PRIOR	2,641	0	0	2,641						
								HIP		2,641	0	0	2,641						
								ORAFWY2	'PRIOR	5,000	0	0	5,000						
								ORAFWY2	•	5,000	0	0	5,000						
								STPL-R	'PRIOR	8,359	0	0	8,359						
								STPL-R	•	8,359	0	0	8,359						
gency:	VARIOUS A	AGENCIES					Pro	ject TOTALS:		16,000	0	0		16,000	16,000	0	0 0	0	0 0
).	Sys	RTPID	Project ID	Amd	Ver F	Program Rt P	ив РМ	E SPMB	SPME	Total Project Cost									
ange	State Hwy	2121002	ORA131301	23-17	18 (CAX63 55 1	0.4 17.	8		\$22,045									
:-55 (I-5 to SR-9	91): Add capacity	from I-5 to SI	R-22 and impro	ove opera	tions fr	rom I-5 to SR-91	. (Utilize	toll credit ma	atch for RSTP).									
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	l Prior	FY22/23	FY23/24 FY	/24/25 FY25/	26 FY26/27 FY
								HIP	'PRIOR	2,641	0	0	2,641						
								HIP		2,641	0	0	2,641						
								ORAFWY2	'PRIOR	5,000	0	0	5,000						
								ORAFWY2	'22/23	0	6,045	0	6,045						
								ORAFWY2		5,000	6,045	0	11,045						
								CTDLD	'PRIOR	8,359	0	0	8,359						
								STPL-R	: 1 101010	:0,007									
								STPL-R STPL-R	'	8,359	0	0	8,359						
Agency:	VARIOUS A	AGENCIES					Pro	STPL-R	·		0		8,359	22,045	16,000	6,045	0 0	0	0 0
							Pro		·	8,359	0	0	8,359	22,045	16,000	6,045	0 0	0	0 0
CAG Change Reas	son NEW PROJI		Cost Differe	ence	+\$6.0	045 Status		STPL-R ject TOTALS:		8,359	0	0	8,359	22,045	16,000	6,045	0 0	0	0 0
CAG Change Reas			Cost_Differe	ence	+\$6,0	045 Status		STPL-R		8,359	0	0	8,359	22,045	16,000	6,045	0 0	0	0 0
CAG Change Reas ct_Change	son NEW PROJI		Cost_Differe			045 Status	Pro	STPL-R ject TOTALS: grammed	SPME	8,359	0	0	8,359	22,045	16,000	6,045	0 0	0	0 0
CAG Change Reas ct_Change o.	son NEW PROJI +37.78% Sys	RTPID	Project ID	Amd	Ver F	Program Rt P	Pro	STPL-R ject TOTALS: grammed E SPMB		8,359 16,000 Total Project Cost	0	0	8,359	22,045	16,000	6,045	0 0	0	0
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet	SPME	8,359 16,000	0 6,045	0							0 0
AG Change Reas t_Change ange 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet	SPME	Total Project Cost \$213,267 and Oso Creek (appr	0 6,045	0 0 2.2 miles), reconstruct	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bel) Fund	SPME ween SR-73 Fiscal Year	Total Project Cost \$213,267 and Oso Creek (appr	0 6,045 roximately	0 0 2.2 miles;), reconstruct		rchanges a	nd add auxi	llary lanes w	here needed.	0 0
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bel) Fund HIP	SPME	Total Project Cost \$213,267 and Oso Creek (appr ENG 0	0 6,045 roximately ROW 0	0 0 2.2 miles CON 6,433	Fund Total	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
AG Change Reas t_Change ange 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 in direction bet) Fund HIP HIP	SPME Ween SR-73 Fiscal Year 'PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0	0 6,045 Coximately ROW 0	0 0 2.2 miles CON 6,433 6,433	Fund Total 6,433 6,433	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
AG Change Reas t_Change b. cange 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed	SPME ween SR-73 Fiscal Year	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0	o 6,045 Coximately ROW 0	2.2 miles CON 6,433 6,433	Fund Total 6,433 6,433 0	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 In direction bet) Fund HIP HIP LOC-AC LOC-AC	SPME Ween SR-73 Fiscal Year 'PRIOR 'PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0	O 6,045	2.2 miles CON 6,433 6,433 0	Fund Total 6,433 6,433 0	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas ct_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bel) Fund HIP LOC-AC LOC-AC ORAFWY2	SPME Ween SR-73 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 0 0	0 6,045 roximately ROW 0 0 0 0	2.2 miles CON 6,433 0 0 34,562	Fund Total 6.433 6.433 0 0 0 56,858	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet) Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2	SPME Ween SR-73 Fiscal Year PRIOR PRIOR PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 0 1,570	0 6,045 Coximately ROW 0 0 0 0 20,726 20,726	2.2 miles CON 6,433 6,433 0 0 0 34,562 34,562	Fund Total 6,433 6,433 0 0 56,858 56,858	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
AG Change Reas t_Change b. cange 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bel) Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1	SPME Ween SR-73 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 1,570 0	0 6,045 coximately ROW 0 0 0 0 20,726 20,726	2.2 miles; CON 6,433 0 0 34,562 34,562 18,242	Fund Total 6,433 6,433 0 0 56,858 56,858 18,242	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
AG Change Reas t_Change b. cange 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1	SPME Ween SR-73 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 1,570 0	0 6,045 FOXImately ROW 0 0 0 20,726 0 0	2.2 miles; CON 6,433 6,433 0 0 34,562 34,562 18,242 18,242	Fund Total 6,433 6,433 0 0 56,858 56,858 18,242 18,242	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
AG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet h HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC	SPME Ween SR-73 Fiscal Year PRIOR PRIOR PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 0 1,570 1,570	0 6,045 roximately ROW 0 0 0 0 20,726 0 0	2.2 miles; CON 6,433 6,433 0 0 34,562 34,562 18,242 18,242 73,735	Fund Total 6,433 6,433 0 0 56,858 56,858 18,242 18,242 73,735	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet) Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1 SB1 STIP-AC STIP-AC	SPME Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 0 1,570 0 0 0	0 6,045 Oximately ROW 0 0 0 20,726 20,726 0 0	2.2 miles; CON 6,433 0 0 34,562 18,242 18,242 73,735 73,735	Fund Total 6,433 6,433 0 0 56,858 56,858 18,242 18,242 73,735 73,735	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 In direction bet) Fund HIP LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1 SB1 SB1 STIP-AC STPL-R	SPME Ween SR-73 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 0 1,570 1,570 0 0 0	0 6,045 POXImately ROW 0 0 0 0 20,726 0 0 0 0	2.2 miles CON 6,433 0 0 34,562 34,562 18,242 18,242 73,735 73,735 3,984	Fund Total 6,433 6,433 0 0 0 56,858 56,858 18,242 18,242 73,735 73,735 28,167	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas t_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet) Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STIP-AC STPL-R	SPME Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 0 1,570 1,570 0 0 0 0 0 0 0	0 6,045 FOXImately ROW 0 0 0 20,726 0 0 0 0 0 13,415	2.2 miles, CON 6,433 0 0 34,562 34,562 18,242 18,242 18,243 73,735 73,735 73,735 3,984 3,984	Fund Total 6,433 6,433 0 0 0 56,858 56,858 18,242 18,242 73,735 73,735 28,167 28,167	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
CAG Change Reas ct_Change o. range 5 (SR-73 to Oso F	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Pro MB PM 2.4 14. 5 in eac	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet) Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STPL-R STPL-R TCIF	SPME Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 1,570 1,570 0 0 0 0 10,768 10,768	0 6,045 ROW 0 0 0 20,726 0 0 0 0 13,415	2.2 miles CON 6,433 6,433 0 0 34,562 18,242 18,242 73,735 73,735 3,984 3,984 29,832	Fund Total 6,433 6,433 0 0 0 56,858 56,858 18,242 18,242 73,735 28,167 28,167 29,832	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	
igency: icCAG Change Reas ict_Change ico. ic	son NEW PROJI +37.78% Sys State Hwy Parkway) Segmer	RTPID 2M0730 nt 1 - The pro RA111801 and	Project ID ORA131711 ject will add or	Amd 23-00 ne general	Ver F 27 (Program Rt P CAX63 5 1 se lane on the I-	Provide PMMB PMMB PMMB PMMB PMMB PMMB PMMB PMM	STPL-R ject TOTALS: grammed E SPMB 5 h direction bet) Fund HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1 STIP-AC STIP-AC STPL-R	SPME Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	Total Project Cost \$213,267 and Oso Creek (appr ENG 0 0 0 0 1,570 1,570 0 0 0 0 0 0 0	0 6,045 ROW 0 0 0 20,726 0 0 0 0 13,415 0 0	2.2 miles, CON 6,433 0 0 34,562 34,562 18,242 18,242 18,243 73,735 73,735 73,735 3,984 3,984	Fund Total 6,433 6,433 0 0 56,858 18,242 18,242 73,735 73,735 28,167 29,832 29,832	Avery Parkway inter	rchanges a	nd add auxi	llary lanes w	here needed.	

2023 Federal Transportation Improvement Program Amendment #23-17 Orange County Conformity Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
)range	State Hwy	2M0730	ORA131711	23-17	28	CAX63	5	12.4	14.5			\$224,717							
	Parkway) Segmen ect is spilt with OF									direction be	tween SR-73	and Oso Creek (appr	oximately	2.2 miles)), reconstruct	Avery Parkway interchanges	and add auxiliary lan	es where needed.	
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25/2	6 FY26/27 FY27/2
										HIP	'PRIOR	0	0	6,433	6,433				
										HIP	•	0	0	6,433	6,433				
										LOC-AC	'PRIOR	0	0	0	0				
										LOC-AC	•	0	0	0	0				
										ORAFWY2	'PRIOR	1,570	20,726	34,562	56,858				
										ORAFWY2	'23/24	0	0	11,450	11,450				
										ORAFWY2	•	1,570	20,726	46,012	68,308				
										SB1	'PRIOR	0	0	18,242	18,242				
										SB1		0	0	18,242	18,242				
										STIP-AC	'PRIOR	0	0	73,735	73,735				
										STIP-AC		0	0	73,735	73,735				
										STPL-R	'PRIOR	10,768	13,415	3,984	28,167				
										STPL-R		10,768	13,415	3,984	28,167				
										TCIF	'PRIOR	0	0	29,832	29,832				
										TCIF		0	0	29,832	29,832				
Agency:	VARIOUS A	GENCIES							Proje	ct TOTALS:		12,338	34 141	178,238		224,717 213,26	7 0 11,450	0 0	0 0

Pct_Change

+5.37%

Cost_Difference

+\$11,450

Status Programmed