



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN050401	Ventura	SCCAB		VEN050401		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	4,552			Agency	CAMARILLO	
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				2,276	2,276	1,126	575	575					2,276
CITY FUNDS				2,276	2,276	1,126	575	575					2,276
VEN050401 Total				4,552	4,552	2,252	1,150	1,150					4,552
VEN061000	Ventura	SCCAB		VEN061000		COO00					T	EXEMPT - 93.126	0
Description:							PTC	3,750			Agency	CAMARILLO	
CAMARILLO RAIL STATION AND BUS MAINTENANCE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				3,000	3,000		1,200	600	600	600			3,000
CITY FUNDS				750	750		300	150	150	150			750
VEN061000 Total				3,750	3,750		1,500	750	750	750			3,750
VEN120603	Ventura	SCCAB		5TL0706		NCN27					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	1,916			Agency	CAMARILLO	
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA		200		1,000	1,200	200	1,000						1,200
CITY FUNDS		300			300	300							300
VEN120603 Total		500		1,000	1,500	500	1,000						1,500
VEN130806	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	950			Agency	CAMARILLO	
TRANSIT PLANNING													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				760	760		304	152	152	152			760
CITY FUNDS				190	190		76	38	38	38			190
VEN130806 Total				950	950		380	190	190	190			950
VEN140801	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	0
Description:							PTC	850			Agency	CAMARILLO	
ADA PARATRANSIT SERVICE IN CAMARILLO													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				680	680		272	136	136	136			680
CITY FUNDS				170	170		68	34	34	34			170
VEN140801 Total				850	850		340	170	170	170			850



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170603	Ventura	SCCAB		REG0702		NCR30					T	EXEMPT - 93.126	1
Description:							PTC	4,000			Agency	CAMARILLO	
RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				400	400		400						400
CITY FUNDS			150	3,450	3,600					3,600			3,600
VEN170603 Total			150	3,850	4,000		400			3,600			4,000
VEN170707	Ventura	SCCAB		5TL0703		PAN93					T	EXEMPT - 93.126	0
Description:							PTC	135			Agency	CAMARILLO	
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				108	108		108						108
CITY FUNDS				27	27		27						27
VEN170707 Total				135	135		135						135
VEN170708	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	0
Description:							PTC	108			Agency	CAMARILLO	
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				86	86		86						86
CITY FUNDS				22	22		22						22
VEN170708 Total				108	108		108						108
VEN170709	Ventura	SCCAB		REG0702		PAR16					T	EXEMPT - 93.126	0
Description:							PTC	60			Agency	CAMARILLO	
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				48	48		48						48
CITY FUNDS				12	12		12						12
VEN170709 Total				60	60		60						60
VEN057404	Ventura	SCCAB		VEN057404		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	760			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				608	608	404	100	104					608
LOCAL TRANS FUNDS				152	152	101	25	26					152
VEN057404 Total				760	760	505	125	130					760



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN131103	Ventura	SCCAB		5TL0702	TRR06					T	EXEMPT - 93.126	0	
Description:						PTC	1,000			Agency	GOLD COAST TRANSIT DISTRICT		
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				800	800	640	80	80					800
LOCAL TRANS FUNDS				200	200	160	20	20					200
VEN131103 Total				1,000	1,000	800	100	100					1,000
VEN131104	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	10,500			Agency	GOLD COAST TRANSIT DISTRICT		
OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				5,250	5,250		2,100	1,050	1,050	1,050			5,250
LOCAL TRANS FUNDS				5,250	5,250		2,100	1,050	1,050	1,050			5,250
VEN131104 Total				10,500	10,500		4,200	2,100	2,100	2,100			10,500
VEN151101	Ventura	SCCAB		5TL0703	BUN94					T	TCM Committed	0	
Description:						PTC	6,428			Agency	GOLD COAST TRANSIT DISTRICT		
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				3,211	3,211			1,993	1,218				3,211
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,479	2,479	2,479							2,479
LOCAL TRANS FUNDS				738	738	321		259	158				738
VEN151101 Total				6,428	6,428	2,800		2,252	1,376				6,428
VEN170104	Ventura	SCCAB		REG0702	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	4,696			Agency	GOLD COAST TRANSIT DISTRICT		
MIDLIFE BUS REBUILD AND RESTORATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				2,816	2,816	800	2,016						2,816
LOCAL TRANS FUNDS				1,880	1,880	200	1,680						1,880
VEN170104 Total				4,696	4,696	1,000	3,696						4,696
VEN170108	Ventura	SCCAB		REG0702	NCN86					T	EXEMPT - 93.126	1	
Description:						PTC	5,102			Agency	GOLD COAST TRANSIT DISTRICT		
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				2,656	2,656		1,536	1,120					2,656
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS				1,425	1,425	515	910						1,425



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

LOCAL TRANS FUNDS			1,021	1,021	129	612	280								1,021
VEN170108 Total			5,102	5,102	644	3,058	1,400								5,102

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN171004	Ventura	SCCAB		REG0702		BUR05				T	EXEMPT - 93.126			0
Description:							PTC	2,057		Agency	GOLD COAST TRANSIT DISTRICT			
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,821	1,821			1,821					1,821	
LOCAL TRANS FUNDS				236	236			236					236	
VEN171004 Total				2,057	2,057			2,057					2,057	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN54057	Ventura	SCCAB		VEN54057		ADM83				T	EXEMPT - 93.126			0
Description:							PTC	625		Agency	GOLD COAST TRANSIT DISTRICT			
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500	
LOCAL TRANS FUNDS				125	125		50	25	25	25			125	
VEN54057 Total				625	625		250	125	125	125			625	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN54095	Ventura	SCCAB		VEN54095		PAO00				T	EXEMPT - 93.126			0
Description:							PTC	8,090		Agency	GOLD COAST TRANSIT DISTRICT			
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				6,472	6,472	1,737	1,855	960	960	960			6,472	
LOCAL TRANS FUNDS				1,618	1,618	434	464	240	240	240			1,618	
VEN54095 Total				8,090	8,090	2,171	2,319	1,200	1,200	1,200			8,090	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN64003	Ventura	SCCAB		VEN64003		BUO00				T	EXEMPT - 93.126			0
Description:							PTC	9,595		Agency	GOLD COAST TRANSIT DISTRICT			
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				6,524	6,524		3,070	1,535	1,535	384			6,524	
LOCAL TRANS FUNDS				1,920	1,920		768	384	384	384			1,920	
VEN64003 Total				8,444	8,444		3,838	1,919	1,919	768			8,444	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN990602	Ventura	SCCAB		VEN990602		ADM83				T	EXEMPT - 93.126			0
Description:							PTC	625		Agency	GOLD COAST TRANSIT DISTRICT			
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500	



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

LOCAL TRANS FUNDS			125	125			50	25		25	25			125
VEN990602 Total			625	625			250	125		125	125			625

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN030608	Ventura	SCCAB		VEN030608		BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	1,637		Agency	MOORPARK		
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,349	1,349		349	160	180	200	220	240	1,349
CITY FUNDS				288	288		38	40	45	50	55	60	288
VEN030608 Total				1,637	1,637		387	200	225	250	275	300	1,637

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN101104	Ventura	SCCAB		REG0702		PAO00				T	EXEMPT - 93.126	0	
Description:							PTC	758		Agency	MOORPARK		
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				606	606		146	76	84	92	100	108	606
CITY FUNDS				152	152		37	19	21	23	25	27	152
VEN101104 Total				758	758		183	95	105	115	125	135	758

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN121003	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	2,225		Agency	MOORPARK		
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,018	1,018		238	130	140	155	170	185	1,018
CITY FUNDS				1,207	1,207		427	130	140	155	170	185	1,207
VEN121003 Total				2,225	2,225		665	260	280	310	340	370	2,225

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN170602	Ventura	SCCAB		REG0702		TRR06				T	EXEMPT - 93.126	1	
Description:							PTC	128		Agency	MOORPARK		
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				102	102		102						102
LOCAL TRANS FUNDS				26	26		26						26
VEN170602 Total				128	128		128						128

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN34206	Ventura	SCCAB		VEN34206		BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	23,130		Agency	SIMI VALLEY		
OPERATING ASSISTANCE - FIXED ROUTE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA				10,755	10,755		4,302	2,151	2,151	2,151			10,755
CITY FUNDS				10,755	10,755		4,302	2,151	2,151	2,151			10,755



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

FARE REVENUE			1,620	1,620		405	405	405	405			1,620
VEN34206 Total			23,130	23,130		9,009	4,707	4,707	4,707			23,130

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN981107	Ventura	SCCAB		VEN981107	PAO00					T	EXEMPT - 93.126	0
Description:						PTC	1,685			Agency	SIMI VALLEY	
ADA SERVICE - PARATRANSIT CAPITAL												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA			1,350	1,350		540	270	270	270			1,350
CITY FUNDS			335	335		134	67	67	67			335
VEN981107 Total			1,685	1,685		674	337	337	337			1,685

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN981118	Ventura	SCCAB		VEN981118	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	1,275			Agency	SIMI VALLEY	
PREVENTIVE MAINTENANCE												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA			1,020	1,020		408	204	204	204			1,020
LOCAL TRANS FUNDS			255	255		102	51	51	51			255
VEN981118 Total			1,275	1,275		510	255	255	255			1,275

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN171001	Ventura	SCCAB		REG0702	CON07					T	EXEMPT - 93.126	0
Description:						PTC	36,420			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. System-wide preventive maintenance for Metrolink Commuter Rail including rolling stock facilities, guideways etc... (TDC Credits of \$2,914 in 18/19, \$1,457 in each of years 19/20, 20/21 & 21/22.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			8,975	8,975		3,590	1,795	1,795	1,795			8,975
5307TO THOUSAND OAKS URBANIZED AREA			3,700	3,700		1,480	740	740	740			3,700
5337OX OXNARD URBANIZED AREA - SGR			14,525	14,525		5,810	2,905	2,905	2,905			14,525
5337TO THOUSAND OAKS URBANIZED AREA - SGR			9,220	9,220		3,688	1,844	1,844	1,844			9,220
VEN171001 Total			36,420	36,420		14,568	7,284	7,284	7,284			36,420

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN990609	Ventura	SCCAB		VEN990609	TRR15					T	EXEMPT - 93.126	0
Description:						PTC	17,500			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$1600 IN 18/19, \$700 IN EACH OF YEARS 9/20, 20/21 & 21/22)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5337OX OXNARD URBANIZED AREA - SGR			10,000	10,000		4,000	2,000	2,000	2,000			10,000
5337TO THOUSAND OAKS URBANIZED AREA - SGR			7,500	7,500		3,000	1,500	1,500	1,500			7,500
VEN990609 Total			17,500	17,500		7,000	3,500	3,500	3,500			17,500



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN030611	Ventura	SCCAB		VEN030611		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	3,352			Agency	THOUSAND OAKS	
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				2,710	2,710		1,090	540	540	540			2,710
CITY FUNDS				642	642		264	126	126	126			642
VEN030611 Total				3,352	3,352		1,354	666	666	666			3,352

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN030612	Ventura	SCCAB		VEN030612		BUO01					T	EXEMPT - 93.126	0
Description:							PTC	788			Agency	THOUSAND OAKS	
Dial-a-Ride SERVICE - CAPITAL LEASE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				630	630		270	120	120	120			630
CITY FUNDS				158	158		68	30	30	30			158
VEN030612 Total				788	788		338	150	150	150			788

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN101101	Ventura	SCCAB		5TL0706		TRRH6					T	EXEMPT - 93.126	0
Description:							PTC	130			Agency	THOUSAND OAKS	
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				103	103	53	50						103
CITY FUNDS				27	27	14	13						27
VEN101101 Total				130	130	67	63						130

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN110602	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	1,249			Agency	THOUSAND OAKS	
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,000	1,000		325	225	225	225			1,000
CITY FUNDS				249	249		81	56	56	56			249
VEN110602 Total				1,249	1,249		406	281	281	281			1,249

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN120420	Ventura	SCCAB		5TL0706		NCR28					T	EXEMPT - 93.126	0
Description:							PTC	1,875			Agency	THOUSAND OAKS	
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		100		1,400	1,500		1,500						1,500
LOCAL TRANS FUNDS		25		350	375		375						375
VEN120420 Total		125		1,750	1,875		1,875						1,875





## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
VEN150603	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0		
Description:											PTC	500	Agency	THOUSAND OAKS
ADA SERVICE - PARATRANSIT CAPITAL														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307TO THOUSAND OAKS URBANIZED AREA				250	250		100	50	50	50			250	
LOCAL TRANS FUNDS				250	250		100	50	50	50			250	
VEN150603 Total				500	500		200	100	100	100			500	
VEN170111	Ventura	SCCAB		5TL0706	BUN07					T	EXEMPT - 93.126	1		
Description:											PTC	251	Agency	THOUSAND OAKS
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307TO THOUSAND OAKS URBANIZED AREA				200	200	50	150						200	
CITY FUNDS				51	51	13	38						51	
VEN170111 Total				251	251	63	188						251	
VEN170703	Ventura	SCCAB		VEN030611	BUN07					T	EXEMPT - 93.126	0		
Description:											PTC	94	Agency	THOUSAND OAKS
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307TO THOUSAND OAKS URBANIZED AREA				75	75		75						75	
CITY FUNDS				19	19		19						19	
VEN170703 Total				94	94		94						94	
VEN070202	Ventura	SCCAB		5TL04	BUO00					T	EXEMPT - 93.126	1		
Description:											PTC	375	Agency	VARIOUS AGENCIES
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$15, 19/20-21/22 TDC = \$12														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				204	204		102	34	34	34			204	
5307TO THOUSAND OAKS URBANIZED AREA				50	50		23	9	9	9			50	
LOCAL TRANS FUNDS				121	121		103	6	6	6			121	
VEN070202 Total				375	375		228	49	49	49			375	
VEN040405	Ventura	SCCAB		VEN040405	ITS01					T	TCM Committed	1		
Description:											PTC	3,046	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				90	90	90							90	





### 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendment 1  
(In \$000 's)

5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,000	2,000									2,000
5307OX OXNARD URBANIZED AREA				593	593	593								593
5307TO THOUSAND OAKS URBANIZED AREA				155	155	155								155
LOCAL TRANS FUNDS				208	208	208								208
<b>VEN040405 Total</b>				<b>3,046</b>	<b>3,046</b>	<b>1,046</b>				<b>2,000</b>				<b>3,046</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN081001	Ventura	SCCAB		REG0702	PLN40					T	EXEMPT - 93.126	0	
Description:							PTC	1,452		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,160	1,160		470	230	230	230			1,160
LOCAL TRANS FUNDS				292	292		118	58	58	58			292
<b>VEN081001 Total</b>				<b>1,452</b>	<b>1,452</b>		<b>588</b>	<b>288</b>	<b>288</b>	<b>288</b>			<b>1,452</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN121001	Ventura	SCCAB		VEN010406	ADM83					T	EXEMPT - 93.126	1	
Description:							PTC	1,278		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,065	1,065		345	240	240	240			1,065
LOCAL TRANS FUNDS				213	213		69	48	48	48			213
<b>VEN121001 Total</b>				<b>1,278</b>	<b>1,278</b>		<b>414</b>	<b>288</b>	<b>288</b>	<b>288</b>			<b>1,278</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN121002	Ventura	SCCAB		VEN059401	ITS03					T	TCM Committed	1	
Description:							PTC	2,191		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29.)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,670	1,670		95	525	525	525			1,670
5307TO THOUSAND OAKS URBANIZED AREA				30	30		30						30
5339TO THOUSAND OAKS URBANIZED AREA - BFG				145	145		145						145
LOCAL TRANS FUNDS				346	346		31	105	105	105			346
<b>VEN121002 Total</b>				<b>2,191</b>	<b>2,191</b>		<b>301</b>	<b>630</b>	<b>630</b>	<b>630</b>			<b>2,191</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN130803	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0	
Description:							PTC	6,760		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				3,120	3,120		1,248	624	624	624			3,120
FARE REVENUE				520	520		130	130	130	130			520



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

LOCAL TRANS FUNDS			3,120	3,120		1,248	624		624	624			3,120
VEN130803 Total			6,760	6,760		2,626	1,378		1,378	1,378			6,760

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN150602	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126		0
Description:							PTC	16,690		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE - VCTC													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA			5,725	5,725		2,290	1,145	1,145	1,145			5,725	
FARE REVENUE			5,240	5,240		1,310	1,310	1,310	1,310			5,240	
STATE TRANSIT ASSIST			5,725	5,725		2,290	1,145	1,145	1,145			5,725	
VEN150602 Total			16,690	16,690		5,890	3,600	3,600	3,600			16,690	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN171002	Ventura	SCCAB		REG0702		BUR16				T	EXEMPT - 93.126		0
Description:							PTC	1,425		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,262	1,262			1,262					1,262	
STATE TRANSIT ASSIST			163	163			163					163	
VEN171002 Total			1,425	1,425			1,425					1,425	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN171003	Ventura	SCCAB		REG0702		BUN93				T	EXEMPT - 93.126		0
Description:							PTC	713		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			631	631			631					631	
STATE TRANSIT ASSIST			82	82			82					82	
VEN171003 Total			713	713			713					713	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN34348	Ventura	SCCAB		VEN34348		PLN40				T	EXEMPT - 93.126		0
Description:							PTC	5,019		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT PROGRAMMING & PLANNING													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307CAM CAMARILLO URBANIZED AREA			408	408		159	83	83	83			408	
5307OX OXNARD URBANIZED AREA			2,025	2,025		789	412	412	412			2,025	
5307SV SIMI VALLEY URBANIZED AREA			192	192		75	39	39	39			192	
5307TO THOUSAND OAKS URBANIZED AREA			1,391	1,391		542	283	283	283			1,391	
LOCAL TRANS FUNDS			1,003	1,003		391	204	204	204			1,003	
VEN34348 Total			5,019	5,019		1,956	1,021	1,021	1,021			5,019	



## 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendment 1  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036		BUO01					T	EXEMPT - 93.126	0
Description:							PTC	3,885			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH OF 19/20, 20/21 & 21/22													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,235	1,235		494	247	247	247			1,235
5339CAM CAMARILLO URBANIZED AREA - BFG				525	525		210	105	105	105			525
5339SV SIMI VALLEY URBANIZED AREA - BFG				1,030	1,030		412	206	206	206			1,030
5339TO THOUSAND OAKS URBANIZED AREA - BFG				1,095	1,095		438	219	219	219			1,095
<b>VEN54036 Total</b>				<b>3,885</b>	<b>3,885</b>		<b>1,554</b>	<b>777</b>	<b>777</b>	<b>777</b>			<b>3,885</b>
VEN54069	Ventura	SCCAB		VEN54069		ADM83					T	EXEMPT - 93.126	1
Description:							PTC	994			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				794	794		224	190	190	190			794
LOCAL TRANS FUNDS				200	200		56	48	48	48			200
<b>VEN54069 Total</b>				<b>994</b>	<b>994</b>		<b>280</b>	<b>238</b>	<b>238</b>	<b>238</b>			<b>994</b>
VEN54115	Ventura	SCCAB		VEN54115		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	2,097			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
VCTC BUS SYSTEM PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,676	1,676		551	375	375	375			1,676
LOCAL TRANS FUNDS				421	421		139	94	94	94			421
<b>VEN54115 Total</b>				<b>2,097</b>	<b>2,097</b>		<b>690</b>	<b>469</b>	<b>469</b>	<b>469</b>			<b>2,097</b>
<b>Grand Total</b>		<b>625</b>	<b>150</b>	<b>202,379</b>	<b>203,154</b>	<b>11,848</b>	<b>77,078</b>	<b>42,379</b>	<b>34,583</b>	<b>35,721</b>	<b>740</b>	<b>805</b>	<b>203,154</b>