



2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	31,110			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Federal Operating Assistance. Utilizing \$1,000 of TDC in FY 17/18 and \$1,300 for FY18/19 & FY19/20 to match FTA 5307 funds for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,811	5,811	5,011	400	400					5,811
5307LP LANCASTER/PALMDALE URBANIZED AREA				19,218	19,218	15,618	1,800	1,800					19,218
LOCAL TRANS FUNDS				1,480	1,480	1,480							1,480
PROP "A" LOCAL RETURN				4,601	4,601	4,601							4,601
LA0G012 Total				31,110	31,110	26,710	2,200	2,200					31,110
LA0G062	Los Angeles	MDAB		1TL104		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	48,102			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Vehicle Replacements Battery Electric - Transit & Commuter - 17 transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,047	3,047	1,607	1,440						3,047
5307LP LANCASTER/PALMDALE URBANIZED AREA				24,124	24,124	12,124	12,000						24,124
5337-SGR 5337 STATE OF GOOD REPAIR				1,200	1,200		1,200						1,200
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				705	705		705						705
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG				3,244	3,244	3,244							3,244
GENERAL FUNDS				13,055	13,055	10,155	2,900						13,055
LOCAL TRANS FUNDS				2,727	2,727	2,727							2,727
LA0G062 Total				48,102	48,102	29,857	18,245						48,102
LA0G1306	Los Angeles	MDAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	23,253			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				4,969	4,969		4,969						4,969
LOCAL TRANS FUNDS				3,496	3,496		3,496						3,496
CAP AND TRADE PROGRAM				13,170	13,170		13,170						13,170
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,618	1,618		1,618						1,618
LA0G1306 Total				23,253	23,253		23,253						23,253



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LA0G1312	Los Angeles	MDAB		7120002	TRN06					T	EXEMPT - 93.126	0	
Description:						PTC	627			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				327	327	327							327
5307LP LANCASTER/PALMDALE URBANIZED AREA				300	300	100	100	100					300
LA0G1312 Total				627	627	427	100	100					627
LA0G1485	Los Angeles	MDAB		1TL204	PAO00					T	EXEMPT - 93.126	1	
Description:						PTC	150			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				150	150		150						150
LA0G1485 Total				150	150		150						150
LA0G1487	Los Angeles	Various		1TL204	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	2,000			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				2,000	2,000		2,000						2,000
LA0G1487 Total				2,000	2,000		2,000						2,000
LA0G1494	Los Angeles	Various		1TL204	ADM83					T	EXEMPT - 93.126	1	
Description:						PTC	165			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				165	165		165						165
LA0G1494 Total				165	165		165						165
LA0G588	Los Angeles	MDAB		1TL104	BUR04					T	EXEMPT - 93.126	0	
Description:						PTC	1,180			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				75	75	75							75



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA50200	Los Angeles	MDAB		LA50200	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	50,937			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$960 in FY19 and \$980 in FY20 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,510	8,510	8,510							8,510
5307LP LANCASTER/PALMDALE URBANIZED AREA				40,300	40,300	30,600	4,800	4,900					40,300
FARE REVENUE				2,127	2,127	2,127							2,127
LA50200 Total				50,937	50,937	41,237	4,800	4,900					50,937
LA0G1251	Los Angeles	SCAB		REG0702	TRRH6					T	EXEMPT - 93.127	1	
Description:						PTC	8,657			Agency	AVALON		
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,000	4,000		4,000						4,000
GENERAL FUNDS		200		732	932	200	620	112					932
1064 FERRY DISCRETIONARY		800		2,925	3,725	800	2,479	446					3,725
LA0G1251 Total		1,000		7,657	8,657	1,000	7,099	558					8,657
LA0G802	Los Angeles	SCAB		1TL204	TRRH6					T	EXEMPT - 93.127	0	
Description:						PTC	3,000			Agency	CULVER CITY		
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,034	2,034	2,034							2,034
LOCAL TRANS FUNDS				966	966	163	803						966
LA0G802 Total				3,000	3,000	2,197	803						3,000
LA0B358	Los Angeles	SCAB		LA0B358	TRR07					T	EXEMPT - 93.126	0	
Description:						PTC	30,625			Agency	CULVER CITY MUNI BUS LINES		
Preventative maintenance for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				15,000	15,000	15,000							15,000
LOCAL TRANS FUNDS				15,625	15,625	6,250	3,125	3,125	3,125				15,625
LA0B358 Total				30,625	30,625	21,250	3,125	3,125	3,125				30,625



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105		BUN07					T	EXEMPT - 93.126	1
Description:							PTC	1,255			Agency	CULVER CITY MUNI BUS LINES	
Payments for the leasing of bus tires for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				700	700	700							700
LOCAL TRANS FUNDS				480	480	125	75	85	95	100			480
PROP C"40" FUNDS				75	75	75							75
LA52105 Total				1,255	1,255	900	75	85	95	100			1,255
LA0B310	Los Angeles	SCAB		LA0B310		BUR17					T	EXEMPT - 93.126	2
Description:							PTC	75,368			Agency	FOOTHILL TRANSIT ZONE	
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				37,700	37,700		37,700						37,700
FTA 5309(c) BUS				1,188	1,188	1,188							1,188
5312 NATIONAL RESEARCH AND TECHNOLOGY				1,310	1,310	1,310							1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION				10,170	10,170	10,170							10,170
PROP C"40" FUNDS				15,000	15,000		15,000						15,000
TDA				5,000	5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				5,000	5,000		5,000						5,000
LA0B310 Total				75,368	75,368	17,668	57,700						75,368
LA0F048	Los Angeles	SCAB		LA0F048		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	27,500			Agency	FOOTHILL TRANSIT ZONE	
PREVENTIVE MAINTENANCE - OPERATING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				22,000	22,000		22,000						22,000
TDA ARTICLE #4				5,500	5,500		5,500						5,500
LA0F048 Total				27,500	27,500		27,500						27,500



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LA0G1234	Los Angeles	SCAB		7120006	TRNH6					T	TCM Committed	0
Description:										Agency	FOOTHILL TRANSIT ZONE	
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			7,300	7,300		7,300						7,300
PROP C"40" FUNDS			1,000	1,000		1,000						1,000
TDA			2,000	2,000		2,000						2,000
LA0G1234 Total			10,300	10,300		10,300						10,300
LA0G1501	Los Angeles	SCAB		1TR1010	TRNH6					T	TCM Committed	2
Description:										Agency	FOOTHILL TRANSIT ZONE	
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,300	3,300		3,300						3,300
PROP C"40" FUNDS			1,300	1,300		1,300						1,300
LA0G1501 Total			4,600	4,600		4,600						4,600
LA0G1143	Los Angeles	SCAB		REG0702	BUR05					T	EXEMPT - 93.126	0
Description:										Agency	GARDENA	
Ongoing Project: Capitalization of Preventative Maintenance. TDC of \$898 will be programmed in FY18/19 for CON phase to match FTA 5307.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,482	4,482		4,482						4,482
LA0G1143 Total			4,482	4,482		4,482						4,482
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:										Agency	GARDENA	
Purchase of Replacement Buses: Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%) Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,947	7,947		7,947						7,947
PROP C"40" FUNDS			1,987	1,987		1,987						1,987
LA0G1144 Total			9,934	9,934		9,934						9,934



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LA0G1145	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	12,600			Agency	GARDENA	
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction. Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,600	12,600		12,600						12,600
LA0G1145 Total			12,600	12,600		12,600						12,600
LA0G1175	Los Angeles	SCAB		1ITS04	ITS01					T	TCM Committed	2
Description:						PTC	3,800			Agency	GARDENA	
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,559	2,559	559	2,000						2,559
LOCAL TRANS FUNDS			800	800		800						800
PROP C"40" FUNDS			441	441	140	301						441
LA0G1175 Total			3,800	3,800	699	3,101						3,800
LA0G1330	Los Angeles	SCAB		1TR1010	NCR86					T	EXEMPT - 93.126	0
Description:						PTC	3,500			Agency	GARDENA	
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	150		3,350	3,500		3,500						3,500
LA0G1330 Total	150		3,350	3,500		3,500						3,500
LA0G1402	Los Angeles	SCAB		1TR1010	BUN07					T	EXEMPT - 93.126	1
Description:						PTC	600			Agency	GARDENA	
Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			600	600		400	200					600
LA0G1402 Total			600	600		400	200					600



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LA0G1503	Los Angeles	SCAB		1TR1010		NCR86					T	EXEMPT - 93.126	1
Description:							PTC	1,479			Agency	GARDENA	
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,183	1,183		1,183						1,183
PROP C"40" FUNDS				296	296		296						296
LA0G1503 Total				1,479	1,479		1,479						1,479
LA0G1504	Los Angeles	SCAB		1TR1010		NCR10					T	EXEMPT - 93.126	1
Description:							PTC	150			Agency	GARDENA	
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				120	120		120						120
PROP C"40" FUNDS				30	30		30						30
LA0G1504 Total				150	150		150						150
LA0G394	Los Angeles	SCAB		1OM0702		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	300			Agency	GARDENA	
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				300	300		300						300
LA0G394 Total				300	300		300						300
LA0G801	Los Angeles	SCAB		1TL104		NCR86					T	EXEMPT - 93.126	1
Description:							PTC	8,750			Agency	GARDENA	
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				7,000	7,000		5,000	2,000					7,000
PROP C"40" FUNDS				1,750	1,750		1,250	500					1,750
LA0G801 Total				8,750	8,750		6,250	2,500					8,750



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LA973010	Los Angeles	SCAB		LA973010	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	1,334			Agency	GARDENA		
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$160 for FY19, & \$107 for FY20 TO MATCH FTA 5307 FOR CON PHASE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,334	1,334		934	400					1,334
LA973010 Total				1,334	1,334		934	400					1,334
LAF3432	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	1	
Description:						PTC	4,242			Agency	GLENDALE		
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,268	2,268	2,268							2,268
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,500	1,500	1,500							1,500
CITY FUNDS				474	474		474						474
LAF3432 Total				4,242	4,242	3,768	474						4,242
LA0G601	Los Angeles	SCAB		1TL104	PAN07					T	EXEMPT - 93.126	0	
Description:						PTC	750			Agency	LA MIRADA		
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				750	750	250	250	250					750
LA0G601 Total				750	750	250	250	250					750
LA0G017	Los Angeles	SCAB		REG0702	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	12,439			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): \$140 in FY18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,975	3,975	2,542	699	734					3,975
AR-5307 ARRA - FTA 5307				7,970	7,970	7,970							7,970
PROP C"40" FUNDS				494	494	494							494
LA0G017 Total				12,439	12,439	11,006	699	734					12,439



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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G024	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	130,718			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$2,447 in FY18/19 for Cons to match FTA 5307 & \$2,355 in FY19/20 for Cons to match FTA 5307.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			95,506	95,506	71,498	12,232	11,776					95,506
CLEAN FUEL FORMULA			2,000	2,000	2,000							2,000
FTA 5309(c) BUS			950	950	950							950
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,173	1,173	1,173							1,173
MEASURE R			1,095	1,095	1,095							1,095
PROP C"40" FUNDS			7,271	7,271	7,271							7,271
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			16,723	16,723	16,723							16,723
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			6,000	6,000	6,000							6,000
LA0G024 Total			130,718	130,718	106,710	12,232	11,776					130,718

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1512	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1
Description:						PTC	12,257			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	
On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,094	8,094			8,094					8,094
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,207	1,207		1,207						1,207
PROP C"40" FUNDS			1,000	1,000			1,000					1,000
SB1 STATE OF GOOD REPAIR			1,956	1,956		925	1,031					1,956
LA0G1512 Total			12,257	12,257		2,132	10,125					12,257

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1513	Los Angeles	SCAB		1TR1010	NCR10					T	EXEMPT - 93.126	1
Description:						PTC	805			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 15% Discretionary (\$652) and FY19 Prop C 40% (\$153).												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			652	652			652					652
PROP C"40" FUNDS			153	153			153					153
LA0G1513 Total			805	805			805					805



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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G221	Los Angeles	SCAB		1TL204	NCR86					T	EXEMPT - 93.126	0	
Description:						PTC	68,428			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				51,880	51,880	38,804	12,547	529					51,880
FTA 5309(c) BUS				4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307				8,527	8,527	8,527							8,527
PROP C"40" FUNDS				3,113	3,113	3,113							3,113
LA0G221 Total				68,428	68,428	55,352	12,547	529					68,428
LA0G222	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	1	
Description:						PTC	70,835			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$800 Toll Development Credits (TDC) for CON FY19/20.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				66,872	66,872	56,872	6,000	4,000					66,872
PROP C"40" FUNDS				3,963	3,963	3,963							3,963
LA0G222 Total				70,835	70,835	60,835	6,000	4,000					70,835
LAF5414	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	823			Agency	LOS ANGELES COUNTY		
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				601	601		601						601
COUNTY				222	222		222						222
LAF5414 Total				823	823		823						823
LA0D198	Los Angeles	SCAB		LA0D198	LRN92					T	TCM Committed	1	
Description:						PTC	2,058,000			Agency	LOS ANGELES COUNTY MTA		
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				24,000	24,000	24,000							24,000
TIGER DISCRETIONARY GRANT				13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				58,214	58,214	58,214							58,214
FTA 5309(c) BUS		7,113	1,450		8,563	8,563							8,563



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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404		RAN92					T	TCM Committed	0
Description:							PTC	1,770,142			Agency	LOS ANGELES COUNTY MTA	
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				163,000	163,000		25,000	14,000	124,000				163,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				64,000	64,000	64,000							64,000
FTA 5309(b) NEW RAIL			55,513	614,387	669,900	465,000	204,900						669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				160,000	160,000	117,803	42,197						160,000
CITY FUNDS				42,000	42,000	13,800	28,200						42,000
FEE				64,247	64,247	64,247							64,247
LOCAL TRANS FUNDS		65,042		260,688	325,730	152,906	155,074	1,814	15,936				325,730
MEASURE R				14,301	14,301	7,115			7,186				14,301
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM				114,874	114,874	114,874							114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP			60,376	74,724	135,100	135,100							135,100
SURFACE TRANS PROG - RIP		2,590		14,400	14,400	14,400							14,400
LA0G010 Total		67,632	115,889	1,586,621	1,770,142	1,151,835	455,371	15,814	147,122				1,770,142

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1052	Los Angeles	SCAB		1TR1002		RAN92					T	TCM Committed	2
Description:							PTC	2,499,240			Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				126,000	126,000			56,000	23,000	21,000	26,000		126,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				43,000	43,000	43,000							43,000
FTA 5309(b) NEW RAIL		24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			32,462	274,538	307,000	207,000	100,000						307,000
LOCAL TRANS FUNDS		14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850
MEASURE R				70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341
LA0G1052 Total		52,925	312,422	2,014,274	2,379,621	755,098	299,575	342,087	294,696	330,038	232,159	125,968	2,379,621

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1162	Los Angeles	SCAB		1TR0101		NCN27					T	NON-EXEMPT	1
Description:							PTC	525,200			Agency	LOS ANGELES COUNTY MTA	
Airport Metro Connector.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		2,450			2,450	2,450							2,450
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		16,780			16,780	16,780							16,780



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 (In \$000's)

LOCAL TRANS FUNDS	25,770	76,200	214,000	315,970	101,970		214,000						315,970
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			40,000	40,000			40,000						40,000
SB1 SOLUTIONS FOR CONGESTED CORRIDORS			150,000	150,000			150,000						150,000
LA0G1162 Total	45,000	76,200	404,000	525,200	121,200		404,000						525,200

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1329	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126			0
Description:							PTC	422,172		Agency	LOS ANGELES COUNTY MTA			
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,561	17,561	17,561							17,561	
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,839	23,839	23,839							23,839	
LOCAL TRANS FUNDS				214,604	214,604			214,604					214,604	
TDA ARTICLE #4				166,168	166,168	8,480	157,688						166,168	
LA0G1329 Total				422,172	422,172	49,880	157,688	214,604					422,172	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1493	Los Angeles	SCAB		1TL204		BUR17				T	EXEMPT - 93.126			1
Description:							PTC	215,805		Agency	LOS ANGELES COUNTY MTA			
Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				29,197	29,197			29,197					29,197	
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				37,790	37,790			37,790					37,790	
LOCAL TRANS FUNDS				33,950	33,950			33,950					33,950	
TDA ARTICLE #4				61,918	61,918			61,918					61,918	
STATE TRANSIT ASSIST				22,704	22,704			22,704					22,704	
SURFACE TRANS PROG - RIP				30,246	30,246			30,246					30,246	
LA0G1493 Total				215,805	215,805			215,805					215,805	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G447	Los Angeles	SCAB		LA0G447		RAN92				T	TCM Committed			0
Description:							PTC	2,989,509		Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				1	1	1							1	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171	
FTA 5309(b) NEW RAIL			10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,000	100,000	100,000	1,065,000	
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		512		512	512	512							512	
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				856,000	856,000	460,880	225,999	144,414	24,707				856,000	



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 (In \$000's)

CITY FUNDS			53,290	53,290		1,290				5,000	25,000	22,000	53,290
LOCAL TRANS FUNDS	34,502	60,542	-49,156	45,888	99,175	1,453			-19,858	-26,980	5,245	-13,147	45,888
MEASURE R			145,896	145,896	4,764	15,523	24,158		26,646	26,045	24,936	23,824	145,896
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL SURFACE TRANS PROG - RIP	45,675	104,135	608,627	758,437	506,649		28,918		207,352	155,699	-41,237	-98,944	758,437
LA0G447 Total	83,257	175,635	2,680,871	2,939,763	1,551,720		344,265	297,490	338,847	259,764	113,944	33,733	2,939,763

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05					T	EXEMPT - 93.126	2
Description:						PTC	4,923,558			Agency	LOS ANGELES COUNTY MTA	

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,483,760	2,483,760	1,938,808	144,100	148,000	150,000	102,852			2,483,760
5307OX OXNARD URBANIZED AREA			3,471	3,471	3,471							3,471
5307TO THOUSAND OAKS URBANIZED AREA			1,632	1,632	1,632							1,632
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			837,452	837,452	462,952	115,000	86,500	86,500	86,500			837,452
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			65,788	65,788	31,240	34,548						65,788
LOCAL TRANS FUNDS			964,346	964,346	725,846	73,412	58,625	59,125	47,338			964,346
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			30,000	30,000	30,000							30,000
			1,624	1,624	1,624							1,624
LA963543 Total			4,923,558	4,923,558	3,731,058	367,060	293,125	295,625	236,690			4,923,558

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1348	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1
Description:						PTC	2,825			Agency	LOS ANGELES, CITY OF	

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,260	2,260		2,260						2,260
CITY FUNDS			565	565		565						565
LA0G1348 Total			2,825	2,825		2,825						2,825



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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1349	Los Angeles	SCAB		1TR1010		BUN94					T	TCM Committed	0
Description:							PTC	20,435			Agency	LOS ANGELES, CITY OF	
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,447	13,447		13,447						13,447
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C) CITY FUNDS				1,225	1,225		1,225						1,225
LA0G1349 Total				20,435	20,435		20,435						20,435
LA0G1380	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0
Description:							PTC	597			Agency	LOS ANGELES, CITY OF	
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA CITY FUNDS				418	418		418						418
LA0G1380 Total				597	597		597						597
LA0G1023	Los Angeles	SCAB		1ITS04		ITS03					T	EXEMPT - 93.126	0
Description:							PTC	2,028			Agency	MONTEBELLO	
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,028	2,028		2,028						2,028
LA0G1023 Total				2,028	2,028		2,028						2,028
LA0G1238	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	2,875			Agency	MONTEBELLO	
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,875	2,875		2,875						2,875
LA0G1238 Total				2,875	2,875		2,875						2,875



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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03					T	EXEMPT - 93.126	0	
Description:													
						PTC	140						
											Agency	MONTEBELLO	
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140
LA0G1239 Total				140	140		140						140
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1241	Los Angeles	SCAB		REG0702	BUO00					T	EXEMPT - 93.126	1	
Description:													
						PTC	3,331						
											Agency	MONTEBELLO	
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,331	3,331		3,331						3,331
LA0G1241 Total				3,331	3,331		3,331						3,331
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1557	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description:													
						PTC	9,791						
											Agency	MONTEBELLO	
Purchase eight (8) CNG and four (4) electric replacement buses. Project will use \$1,958 in FY19/TDC to match FY19/FTA 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				9,791	9,791		9,791						9,791
LA0G1557 Total				9,791	9,791		9,791						9,791
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1558	Los Angeles	SCAB		1ITS04	SEC54					T	EXEMPT - 93.126	1	
Description:													
						PTC	2,540						
											Agency	MONTEBELLO	
This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and completion of the integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,540	2,540		2,540						2,540
LA0G1558 Total				2,540	2,540		2,540						2,540
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1559	Los Angeles	SCAB		1OM0702	BUN07					T	EXEMPT - 93.126	1	
Description:													
						PTC	732						
											Agency	MONTEBELLO	
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				732	732		732						732
LA0G1559 Total				732	732		732						732



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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G645	Los Angeles	SCAB		1TL104	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	2,500			Agency	MONTEBELLO		
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G645 Total				2,500	2,500		2,500						2,500
LA0G656	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	1,500			Agency	MONTEBELLO		
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,500	1,500		1,500						1,500
LA0G656 Total				1,500	1,500		1,500						1,500
LA0G906	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	1,200			Agency	MONTEBELLO		
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				96	96		96						96
LA0G906 Total				1,200	1,200		1,200						1,200
LA0G907	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	0	
Description:						PTC	1,000			Agency	MONTEBELLO		
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS		80			80		80						80
LA0G907 Total		1,000			1,000		1,000						1,000



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA55205	Los Angeles	SCAB		LA55205	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	6,525			Agency	MONTEBELLO		
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,656	5,656	5,256	400						5,656
TDA				869	869	869							869
TDA ARTICLE #4				869	869	869							869
LA55205 Total				6,525	6,525	6,125	400						6,525
LA55207	Los Angeles	SCAB		LA55207	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	2,941			Agency	MONTEBELLO		
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,592	2,592	2,352	240						2,592
TDA				42	42	42							42
TDA ARTICLE #4				282	282	282							282
STATE TRANSIT ASSIST				25	25	25							25
LA55207 Total				2,941	2,941	2,701	240						2,941
LA0C61	Los Angeles	SCAB		LA0C61	TRN06					T	EXEMPT - 93.126	0	
Description:						PTC	110			Agency	NORWALK		
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				88	88	44	44						88
PROP "A" FUNDS				11	11		11						11
PROP "A" LOCAL RETURN				11	11	11							11
LA0C61 Total				110	110	55	55						110
LA0C63	Los Angeles	SCAB		LA0C63	TRN06					T	EXEMPT - 93.126	1	
Description:						PTC	214			Agency	NORWALK		
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				171	171	131	40						171
PROP "A" LOCAL RETURN				43	43	33	10						43
LA0C63 Total				214	214	164	50						214



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					T	EXEMPT - 93.126	2
Description:							PTC	304			Agency	NORWALK	
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				243	243	111	132						243
PROP "A" LOCAL RETURN				61	61	28	33						61
LA0C64 Total				304	304	139	165						304
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		REG0702		ADM83					T	EXEMPT - 93.126	0
Description:							PTC	5,718			Agency	NORWALK	
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,582	4,582	3,607	975						4,582
PROP "A" LOCAL RETURN				1,136	1,136	892	244						1,136
LA0D43 Total				5,718	5,718	4,499	1,219						5,718
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G057	Los Angeles	SCAB		REG0702		BUO01					T	EXEMPT - 93.126	2
Description:							PTC	266			Agency	NORWALK	
Ongoing annual tire lease contract													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				212	212	160	52						212
PROP "A" LOCAL RETURN				54	54	41	13						54
LA0G057 Total				266	266	201	65						266
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D298	Los Angeles	SCAB		10M0702		NCR10					T	EXEMPT - 93.126	0
Description:							PTC	2,090			Agency	REDONDO BEACH	
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,575	1,575		1,575						1,575
CITY FUNDS				515	515		515						515
LA0D298 Total				2,090	2,090		2,090						2,090
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1018	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	900			Agency	REDONDO BEACH	
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				720	720		720						720



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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G1018 Total			180	180		180								180
			900	900		900								900

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D125	Los Angeles	SCAB		LA0D125	NCR10					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	3,669	
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,797	2,797	2,297		500					2,797
5307SC SANTA CLARITA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			372	372	372							372
LA0D125 Total			3,669	3,669	3,169		500					3,669

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	2,920	
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000	500	500						1,000
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,920	2,920	2,420	500						2,920

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	11,063	
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used in FY18/19 for construction.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			116	116		116						116
5307SC SANTA CLARITA URBANIZED AREA			10,947	10,947		10,947						10,947
LA0G1030 Total			11,063	11,063		11,063						11,063

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1193	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	6,104	
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G421	Los Angeles	SCAB		REG0702		BUR16					T	EXEMPT - 93.126	0
Description:							PTC	9,723			Agency	SANTA CLARITA	
Bus Replacement of 13 commuter over the road coaches..													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SC SANTA CLARITA URBANIZED AREA				7,568	7,568	7,568							7,568
5337-SGR 5337 STATE OF GOOD REPAIR				1,724	1,724		1,724						1,724
LOCAL TRANS FUNDS				431	431		431						431
LA0G421 Total				9,723	9,723	7,568	2,155						9,723
LA0G774	Los Angeles	SCAB		REG0703		TRNH6					T	TCM Committed	0
Description:							PTC	15,244			Agency	SANTA CLARITA	
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,200			1,200	1,200							1,200
5307SC SANTA CLARITA URBANIZED AREA		2,600			2,600	2,600							2,600
AGENCY				1,473	1,473	1,005	468						1,473
CITY FUNDS		259		1,002	1,261	1,261							1,261
LOCAL TRANS FUNDS				2,625	2,625	2,625							2,625
PROP "C25" FUNDS		577		5,508	6,085	5,044	1,041						6,085
LA0G774 Total		4,636		10,608	15,244	13,735	1,509						15,244
LA0G804	Los Angeles	SCAB		1TL204		TRR07					T	EXEMPT - 93.126	0
Description:							PTC	3,500			Agency	SANTA CLARITA	
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	1,000							1,000
5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500	2,000	500						2,500
LA0G804 Total				3,500	3,500	3,000	500						3,500
LA0G979	Los Angeles	SCAB		7120002		BUN94					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	625			Agency	SANTA CLARITA	
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				625	625		625						625
LA0G979 Total				625	625		625						625



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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1393	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	5,000			Agency	SANTA MONICA MUNICIPAL BUS		
Purchase Battery-Electric Vehicles for Replacement													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA AGENCY				4,000	4,000		4,000						4,000
				1,000	1,000		1,000						1,000
LAOG1393 Total				5,000	5,000		5,000						5,000
Grand Total		310,947	807,546	15,791,381	16,909,874	10,229,318	2,341,692	1,894,083	1,109,885	829,092	346,103	159,701	16,909,874