

**2023 Federal Transportation Improvement Program
Amendment #23-27
Imperial County Transportation Commission
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7020004	IMP230102	23-05	1	NCN27						\$410												
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where ne																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'23/24	33	0	0	33									
										AGENCY	'24/25	20	0	0	20									
										AGENCY	'25/26	0	0	41	41									
										AGENCY	'	53	0	41	94									
										CMAQ	'25/26	0	0	316	316									
										CMAQ	'	0	0	316	316									
Agency:	WESTMORLAND							Project TOTALS:				53	0	357		410		0	0	33	20	357	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7020004	IMP230102	23-27	2	NCN27						\$357												
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where ne																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'25/26	0	0	41	41									
										AGENCY	'	0	0	41	41									
										CMAQ	'25/26	0	0	316	316									
										CMAQ	'	0	0	316	316									
Agency:	WESTMORLAND							Project TOTALS:				0	0	357		357		0	0	0	0	357	0	0
SCAG Change Reason(COST DECREASE COST DECREASE																								
Pct_Change	-12.93%		Cost_Difference	-\$-53		Status	Programmed																	