

**2023 Federal Transportation Improvement Program
Amendment #23-23
Los Angeles County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP17M027	23-05	5	NCN25						\$8,919											
Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'22/23	1,391	0	0	1,391								
										CITY	'24/25	0	0	628	628								
										CITY	'	1,391	0	628	2,019								
										MMMYS	'22/23	500	0	0	500								
										MMMYS	'24/25	0	0	6,100	6,100								
										MMMYS	'	500	0	6,100	6,600								
										PROP68	'24/25	0	0	300	300								
										PROP68	'	0	0	300	300								
Agency:	GLENDDORA						Project TOTALS:					1,891	0	7,028	8,919	0	1,891	0	7,028	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP17M027	23-23	6	NCN25						\$8,919											
Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'22/23	1,391	0	0	1,391								
										CITY	'24/25	0	0	628	628								
										CITY	'	1,391	0	628	2,019								
										MMMYS	'22/23	500	0	0	500								
										MMMYS	'24/25	0	0	6,100	6,100								
										MMMYS	'	500	0	6,100	6,600								
										PROP68	'24/25	0	0	300	300								
										PROP68	'	0	0	300	300								
Agency:	GLENDDORA						Project TOTALS:					1,891	0	7,028	8,919	0	1,891	0	7,028	0	0	0	
SCAG Change Reason(T)TECHNICAL CHANGE																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120001	LA9919319	23-23	1	ITS05						\$1,000											
The project will provide motorist and other users of the road with Advance Traveler Information to improve the efficiency of the transportation network through congestion management and driver information. Around 10 CMS signs and CCTV cameras will design and construct at various locations throughout the City. Additionally of new purchase of equipment may require for the installation. PE ONLY.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MMMYS	'23/24	100	0	0	100								
										MMMYS	'24/25	900	0	0	900								
										MMMYS	'	1,000	0	0	1,000								
Agency:	INGLEWOOD						Project TOTALS:					1,000	0	0	1,000	1,000	0	0	100	900	0	0	0
SCAG Change Reason(N)NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120001	LA9919321	23-23	1	NCNH2						\$1,500											
The project will design, implement, integrate, and construct, but not limited to, fiber-optic communications, CCTV, traffic signal cabinets, traffic signal poles, pedestrian ramps, origin-destination devices, network switches, video and inductive-loop detection, CMS, blank-out signs, connected vehicle technology, and other software or hardware needed to integrate into the City Traffic Management Center. PE ONLY.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MMMYS	'23/24	1,400	0	0	1,400								
										MMMYS	'24/25	100	0	0	100								
										MMMYS	'	1,500	0	0	1,500								
Agency:	INGLEWOOD						Project TOTALS:					1,500	0	0	1,500	1,500	0	0	1,400	100	0	0	0
SCAG Change Reason(N)NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAOG927	23-03	11	CARH3		70.99	70.99			\$2,075

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
MR20H	'PRIOR	800	0	0	800												
MR20H	'22/23	425	650	0	1,075												
MR20H	'23/24	200	0	0	200												
MR20H	'	1,425	650	0	2,075												
Agency: LANCASTER						Project TOTALS:		1,425	650	0	2,075	800	1,075	200	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAOG927	23-23	12	CARH3		70.99	70.99			\$17,560

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28					
CITY	'24/25	609	0	0	609													
CITY	'25/26	750	332	0	1,082													
CITY	'26/27	500	844	0	1,344													
CITY	'27/28	0	0	8,300	8,300													
CITY	'	1,859	1,176	8,300	11,335													
MMYSP	'27/28	0	0	4,350	4,350													
MMYSP	'	0	0	4,350	4,350													
MR20H	'PRIOR	800	0	0	800													
MR20H	'22/23	425	650	0	1,075													
MR20H	'	1,225	650	0	1,875													
Agency: LANCASTER						Project TOTALS:		3,084	1,826	12,650	17,560	800	1,075	0	609	1,082	1,344	12,650

SCAG Change Reason(C) COST INCREASE
Pct_Change +746.27% Cost_Difference +\$15,485 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Local Hwy	7120005	LAOG930	23-00	6	CAX77		65.68	65.68			\$4,800

ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
MR20H	'PRIOR	850	350	0	1,200												
MR20H	'22/23	0	0	3,600	3,600												
MR20H	'	850	350	3,600	4,800												
Agency: LANCASTER						Project TOTALS:		850	350	3,600	4,800	1,200	3,600	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Local Hwy	7120005	LAOG930	23-23	7	NCN77		65.68	65.68			\$15,750

ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28					
CITY	'23/24	400	0	0	400													
CITY	'24/25	510	100	0	610													
CITY	'25/26	0	0	12,700	12,700													
CITY	'26/27	0	0	530	530													
CITY	'	910	100	13,230	14,240													
MR20H	'PRIOR	1,160	350	0	1,510													
MR20H	'	1,160	350	0	1,510													
Agency: LANCASTER						Project TOTALS:		2,070	450	13,230	15,750	1,510	0	400	610	12,700	530	0

SCAG Change Reason(C) COST INCREASE
Pct_Change +228.13% Cost_Difference +\$10,950 Status Programmed

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Los Angeles	Local Hwy	7120001	LA9919300	23-23	1	STUDY						\$80																					
City will prepare a Local Road Safety Plan that focuses on evaluating the City's entire roadway network using a defined set of criteria and prioritize safety projects for future HSIP funding consideration. Study only.																																	
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28										
										CITY	'23/24	8	0	0	8																		
										CITY	'	8	0	0	8																		
										PTA	'23/24	72	0	0	72																		
										PTA	'	72	0	0	72																		
Agency:	PALMDALE											Project TOTALS:	80	0	0	80	0	0	80	0	0	0	0	0									
SCAG Change Reason(N) NEW PROJECT																																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																			
Los Angeles	Local Hwy	REG0701	LA9919248	23-23	1	STUDY						\$3,000,000																			
Feasibility study for a Bus Rapid Transit on Rosemead Blvd/Lakewood Blvd corridor, from Pacific Coast Hwy in Long Beach to Gallatou Road in Pico Rivera. The study will examine BRT stations, dedicated bus lanes, signal upgrades, signal priority systems, pavement, curb, and sidewalk modifications, signage and striping.																															
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28								
										CITY	'23/24	50,000	0	0	50,000																
										CITY	'	50,000	0	0	50,000																
Agency:	PICO RIVERA											Project TOTALS:	50,000	0	0	50,000	0	0	50,000	0	0	0	0	0							
SCAG Change Reason(N) NEW PROJECT																															
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																		
Los Angeles	Local Hwy	7120001	LA9919301	23-23	1	NCR31						\$3,000																		
This project would provide approximately a 2 inch removal and replacement of the existing asphalt section on Arrow Highway from Valley Center Avenue to the east City Limit (Approximately 800 ft west of San Dimas Canyon Road). There will be additional concrete improvements including minor curb and gutter and sidewalk repairs as well as upgrades to existing curb ramps. FFY23 EARMARKS #CA988.																														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										2023EAR	'23/24	0	0	2,400	2,400															
										2023EAR	'	0	0	2,400	2,400															
										GEN	'23/24	0	0	600	600															
										GEN	'	0	0	600	600															
Agency:	SAN DIMAS											Project TOTALS:	0	0	3,000	3,000	0	0	3,000	0	0	0	0							
SCAG Change Reason(N) NEW PROJECT																														
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LAF5516	23-09	13	NCN26						\$6,499												
Install Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi). Install Class III bike routes with shared-lane markings on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). Install bike parking at the Civic Center and wayfinding/signage. Utilizing TC \$13K in FY24 to match STPL CON. Toll Credits Used \$13,000 in FFY23/24.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CMAQ	'23/24	0	0	485	485									
										CMAQ	'	0	0	485	485									
										CRRSAA	'23/24	0	0	97	97									
										CRRSAA	'	0	0	97	97									
										MMMYSP	'23/24	512	0	5,159	5,671									
										MMMYSP	'	512	0	5,159	5,671									
										MR15	'23/24	0	0	129	129									
										MR15	'	0	0	129	129									
										STPL	'23/24	0	0	117	117									
										STPL	'	0	0	117	117									
Agency:	SOUTH EL MONTE											Project TOTALS:	512	0	5,987	6,499	0	0	6,499	0	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LAF5516	23-23	14	NCN26						\$6,402											
Install Class IV cycle track (1.2 mi) on Santa Anita Ave from Merced Ave (south city limit) to Tyler Ave and Tyler Ave from Santa Anita Ave to Weaver Ave. Install Class II bike lanes (0.2 mi) on Tyler Ave from Weaver Ave to Klingerman St. Install center medians, sidewalks, curb ramps, street furniture, signage; street rehab (AC cold mill and overlay); and striping. Utilizing TC \$13K in FY24 to match STPL CON.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CMAQ	'24/25	0	0	485	485								
										CMAQ	'	0	0	485	485								
										MMYSP	'22/23	512	0	0	512								
										MMYSP	'25/26	0	0	5,159	5,159								
										MMYSP	'	512	0	5,159	5,671								
										MR15	'25/26	0	0	129	129								
										MR15	'	0	0	129	129								
										STPL	'24/25	0	0	117	117								
										STPL	'	0	0	117	117								
Agency:	SOUTH EL MONTE									Project TOTALS:		512	0	5,890	6,402	0	512	0	602	5,288	0	0	
SCAG Change Reason(S): SCOPE CHANGE, TECHNICAL CHANGE																							
Pct_Change		-1.49%		Cost_Difference		\$-97		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120001	LAMIPMR129	23-23	1	NCR30						\$10,000											
Improvements on Fremont Avenue (Colombia St. to Alhambra Rd.), Huntington Drive (Fair Oaks Ave. to Fremont Ave.), and Fair Oaks Ave. & Huntington Dr. intersection. Project to implements TSM/TDM improvements, including local street and intersection improvements, traffic signal and system upgrades, and Intelligent Transportation System Improvements to remove bottlenecks, reduce weaving conflicts, and reduce congestion.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR20H	'23/24	25	0	0	25								
										MR20H	'24/25	1,075	0	0	1,075								
										MR20H	'25/26	0	0	400	400								
										MR20H	'26/27	0	0	4,500	4,500								
										MR20H	'27/28	0	0	4,000	4,000								
										MR20H	'	1,100	0	8,900	10,000								
Agency:	SOUTH PASADENA									Project TOTALS:		1,100	0	8,900	10,000	0	0	25	1,075	400	4,500	4,000	
SCAG Change Reason(N): NEW PROJECT																							
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	LA0D279	LA0D279	23-00	27	NCR36						\$41,345											
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	331	671	3,175	4,177								
										CITY	'	331	671	3,175	4,177								
										DEMOSTL	'PRIOR	1,164	214	0	1,378								
										DEMOSTL	'	1,164	214	0	1,378								
										HBRR-L	'PRIOR	310	1,252	0	1,562								
										HBRR-L	'22/23	0	3,509	0	3,509								
										HBRR-L	'24/25	0	0	24,509	24,509								
										HBRR-L	'	310	4,761	24,509	29,580								
										LOC-AC	'PRIOR	0	3,509	24,509	28,018								
										LOC-AC	'22/23	0	-3,509	0	-3,509								
										LOC-AC	'24/25	0	0	-24,509	-24,509								
										LOC-AC	'	0	0	0	0								
										MEA_R	'PRIOR	0	139	1,931	2,070								
										MEA_R	'	0	139	1,931	2,070								
										MR20H	'PRIOR	430	1,779	1,931	4,140								
										MR20H	'	430	1,779	1,931	4,140								
Agency:	VERNON									Project TOTALS:		2,235	7,564	31,546	41,345	41,345	0	0	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919121	23-01	2	VEN03						\$100													
Transformer - acquire a new transformer to support solar farm. Utilizing TDC of \$20K in FY23 to match FTA 5307. Transit Development Credits Used.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										5307LP	'22/23	0	0	100	100										
										5307LP		0	0	100	100										
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:		0	0	0	100	100		0	100	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919121	23-23	3	VEN03						\$280													
Transformer - acquire a new transformer to support solar farm. Utilizing TDC of \$20K in FY23 to match FTA 5307. Transit Development Credits Used.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										5307LP	'22/23	0	0	100	100										
										5307LP	'23/24	0	0	150	150										
										5307LP		0	0	250	250										
										AGENCY	'23/24	0	0	30	30										
										AGENCY		0	0	30	30										
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:		0	0	0	280	280		0	100	180	0	0	0	0	0	0
SCAG Change Reason(C)	COST INCREASE																								
Pct_Change	+180%		Cost_Difference	+\$180		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919316	23-23	1	ADN55						\$3,636													
Operating assistance for SEED School of LA County. Includes purchase of furniture, equipment, and operating costs.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										AGENCY	'23/24	0	0	1,136	1,136										
										AGENCY		0	0	1,136	1,136										
										CPFCDs	'23/24	0	0	2,500	2,500										
										CPFCDs		0	0	2,500	2,500										
Agency:	LOS ANGELES COUNTY MTA								Project TOTALS:		0	0	0	3,636	3,636		0	0	3,636	0	0	0	0	0	0
SCAG Change Reason(N)	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		