2023 Federal Transportation Improvement Program Amendment #23-20 Los Angeles County Comparison Report (in \$000's) RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Sys 1ITS04 LA9918949 23-00 2 NCNH2 Los Angeles Local Hwy The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfii FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fiscal Year ENG ROW CON Fund Total Total Programmed Prior Fund MR20H 'PRIOR 625 625 MR20H 0 0 625 625 ARTESIA Project TOTALS: n 625 0 0 0 0 0 Agency: 0 625 625 0 Ver Program Rt PMB PME SPMB RTPID Total Project Cost Project ID Amd Los Angeles Local Hwy 1ITS04 LA9918949 23-20 3 NCNH2 The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfi FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior MR20H 'PRIOR 625 100 100 MR20H 123/24 n 0 725 MR20H 0 0 725 Agency: ARTESIA Project TOTALS: 0 725 625 100 0 0 0 0 SCAG Change Reason(NEW PROJECT **±16%** Cost_Difference ±\$100 Pct_Change Status Programmed Ver Program Rt PMB PME SPMB Total Project Cost Sys RTPID Project ID Amd Los Angeles Local Hwy 7120001 LA9919214 23-08 1 NCR31 The City of Artesia street rehab project on the City's portion of 166th St from Pioneer Blvd. to Norwalk Blvd. Will include 1. Grinding of the top 3-in of asphalt surface, & construction of 3-in asphalt concrete overlay; 2. Reconstructing 5 ADA compliant curb ramps; . Reconstructing at least 1,000 sq. ft of existing sidewalk; 4. Repainting striping & pavement markings; & 5. Providing mobilization & traffic control. Fiscal Year ENG ROW CON FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fund Total Total Programmed Prior CRRSAA 77 '23/24 0 77 CRRSAA 77 77 ARTESIA 0 77 77 77 Project TOTALS: 0 0 0 Agency: Deleted Amd Ver Program Rt PMB PME SPMB Sys RTPID Project ID Total Project Cost 7120001 LA9919214 23-20 2 Los Angeles Local Hwy The City of Artesia street rehab project on the City's portion of 166th St from Pioneer Blvd. to Norwalk Blvd. Will include 1. Grinding of the top 3-in of asphalt surface, & construction of 3-in asphalt concrete overlay; 2. Reconstructing 5 ADA compliant curb ramps; 3. Reconstructing at least 1,000 sq. ft of existing sidewalk; 4. Repainting striping & pavement markings; & 5. Providing mobilization & traffic control. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 CRRSAA 0 0 CRRSAA 0 ARTESIA Project TOTALS: 'n 0 0 Aaencv: 0 0 0 SCAG Change Reason(E Delete project Pct_Change -100% Cost Difference \$-77 Status Deleted RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Sys Los Angeles Local Hwy 7120001 LA9919284 23-20 1 NCNH2 \$350 Traffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, Fiscal Year FNG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund MMMYSP '23/24 0 150 150 0 MMMYSP 0 200 200 MMMYSP 0 0 350 350 CARSON, CITY OF 350 Agency: Project TOTALS: 0 0 350 150 200 SCAG Change Reason(NEW PROJECT Pct_Change Cost_Difference +\$0 Status Programmed

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os Angeles		7120004	LA0G1708	23-07		CR25				1	\$6,644		-54									
Diamond Bar Blvd fro ength of the project											ian walkways, green beet each.	bicycle Ia	nes, ADA rar	nps, and bioswa	iles. Upgraded (green bicycie i	anes and p	edestrian pat	hways spa	in the entire	e	
aligni or the pregen	III Cacii an	III. THE C	lenguro, 5	I Dicyola	Hes u.e.	Jeuc.	lan pu	/vays_	Fund	Fiscal Yea		ROW	CON	Fund Total	Total Program	med Prior	FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/	27 FY2
									MMMYS		200	0	0	200								
									MMMYS		0	0	2,985	2,985								
									MMMYS		200	0	2,985	3,185								
									MR15	'PRIOR	50	0	0	50								
									MR15	ı KIOK	50	0	0	50								
									PVT	'PRIOR	50	0	0	50								
									PVT	'23/24	0	0	2,194	2,194								
										23/24	50											
									PVT			0	2,194	2,244								
									STPL	'23/24	0	0	1,165	1,165								
									STPL		0	0	1,165	1,165					· · · · · · · · · · · · · · · · · · ·	2		
Agency:	DIAMOND B	AR						Pr	oject TOTA	_S:	300	0	6,344		6,644	300	0	6,344	0	0	0	0
	om Golden Sprir				truct aspha						\$8,386 rian walkways, green beet each.	bicycle la	nes, ADA rar	mps, and bioswa	ıles. Upgraded ç	green bicycle I	anes and p	edestrian pat	hways spa	n the entire	е	
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	om Golden Sprir	ngs Drive to	Palomino Drive	e. Reconstr	truct aspha	alt and			re approxim Fund ATP-Mi ATP-Mi MMMYS	Fiscal Year 24/25 PO '24/25 PO 'PRIOR	ian walkways, green beet each. iar ENG 0 0 200	ROW 0 0 0	CON 3,936 3,936 0	Fund Total 3,936 3,936 200								'27 FY2
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	om Golden Sprir	ngs Drive to	Palomino Drive	e. Reconstr	truct aspha	alt and			re approxim Fund ATP-Mi ATP-Mi MMMYS MMMYS MMMS MR15 MR15	nately 2,500 fe Fiscal Yes Fiscal	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 2,985 2,985 0 0	Fund Total 3,936 3,936 200 2,985 3,185 50 50								27 FY2
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	om Golden Sprir	ngs Drive to	Palomino Drive	e. Reconstr	truct aspha	alt and			re approxim Fund ATP-Mi ATP-Mi MMMYS MMMYS MMMS MR15 MR15	nately 2,500 fe Fiscal Yes Fiscal	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 2,985 2,985 0 0	Fund Total 3,936 3,936 200 2,985 3,185 50 50								27 FY:
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ength of the project	om Golden Sprir in each directio	ngs Drive to	Palomino Drive	e. Reconstr	truct aspha	alt and		ways al	re approxim Fund ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT PVT STPL STPL	nately 2,500 fe Fiscal Ye Fiscal Ye CO	lan walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 2,985 2,985 0 0 0 0 1,165	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 50	Total Program	med Prior	;FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/.	
ength of the project	om Golden Sprir in each directio	ngs Drive to	Palomino Drive	e. Reconstr	truct aspha	alt and		ways a	re approxim Fund ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT PVT STPL STPL	nately 2,500 fe Fiscal Ye Fiscal Ye CO	lan walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 2,985 2,985 0 0 0 0 1,165	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 50	Total Program	med Prior	;FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/.	
Agency: SCAG Change Reasor	DIAMOND B In(COST INCRE +26.22%	ngs Drive to In. The total AR AR AR ASE	Palomino Drive length of greer	e. Reconstr	rruct aspha	alt and pedestr	Status	ways al	re approxin Fund ATP-MI ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT PVT STPL STPL STPL coject TOTA	nately 2,500 fe Fiscal Yes Fiscal	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0 300	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 2,985 2,985 0 0 0 0 1,165	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 50	Total Program	med Prior	;FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/.	
Agency: SCAG Change Reasor	DIAMOND B In(COST INCRE +26.22%	AR AREASE	Palomino Drive length of greer	e. Reconstr n bicycle la	rruct aspha anes and p	alt and pedestr	Status	ways al	re approxin Fund ATP-MI ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT PVT STPL STPL Oject TOTA	nately 2,500 fe Fiscal Ye Fiscal Ye CO	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0 0 Total Project Cost	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 2,985 2,985 0 0 0 0 1,165	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 50	Total Program	med Prior	;FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/.	
Agency: SCAG Change Reasor Pct_Change Co. So Angeles	DIAMOND B n(C COST INCRE +26.22% Sys Local Hwy sose the installat	AR AR ASE RTPID ITSO8 ion of a traf	Palomino Drive length of greer Cost_Differen Project ID LA9919298 ffic signal, along	e. Reconstr n bicycle lai	+\$1,742 Ver Pro	alt and pedestr	Status	Pr	re approxin Fund ATP-MI ATP-MI ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT STPL STPL STPL oject TOTA ogrammed ME SPMB	nately 2,500 fe Fiscal Ye Fiscal Ye 700 24/25 700 90 90 700 90 7	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0 300	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 0 2,985 2,985 0 0 0 0 1,165 1,165 8,086	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 1,165 1,165	Total Program	med Prior	FY22/2	3 FY23/24 4,150	FY24/25	FY25/26	FY26/.	
Agency: SCAG Change Reasor ct_Change Co. os Angeles The project will propc	DIAMOND B n(C COST INCRE +26.22% Sys Local Hwy sose the installat	AR AR ASE RTPID ITSO8 ion of a traf	Palomino Drive length of greer Cost_Differen Project ID LA9919298 ffic signal, along	e. Reconstr n bicycle lai	+\$1,742 Ver Pro	alt and pedestr	Status	Pr	re approxin Fund ATP-MI ATP-MI ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT STPL STPL STPL oject TOTA ogrammed ME SPMB	nately 2,500 fe Fiscal Ye Fiscal Ye 700 24/25 700 90 90 700 90 7	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0 300 Total Project Cost \$1,072 arkings at the intersec	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 0 2,985 2,985 0 0 0 0 1,165 1,165 8,086	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 1,165 1,165	Total Program	med Prior	FY22/2 0	3 FY23/24 4,150	FY24/25 3,936	FY25/26	FY26/.	O
Agency: SCAG Change Reasor ct_Change Co. os Angeles The project will propc	DIAMOND B n(C COST INCRE +26.22% Sys Local Hwy sose the installat	AR AR ASE RTPID ITSO8 ion of a traf	Palomino Drive length of greer Cost_Differen Project ID LA9919298 ffic signal, along	e. Reconstr n bicycle lai	+\$1,742 Ver Pro	alt and pedestr	Status	Pr	re approxim Fund ATP-MI ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT PVT STPL STPL STPL TOJECT TOTA rogrammed ME SPMB eed curb and	SPME Specific of the content of	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0 300 Total Project Cost \$1,072 arkings at the intersec	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 0 2,985 2,985 0 0 0 1,165 1,165 8,086	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 1,165 1,165	Total Program 8,386	med Prior	FY22/2 0	3 FY23/24 4,150 will have its	FY24/25 3,936	FY25/26	FY26/.	
Agency: SCAG Change Reasor ct_Change Co. os Angeles The project will propc	DIAMOND B n(C COST INCRE +26.22% Sys Local Hwy sose the installat	AR AR ASE RTPID ITSO8 ion of a traf	Palomino Drive length of greer Cost_Differen Project ID LA9919298 ffic signal, along	e. Reconstr n bicycle lai	+\$1,742 Ver Pro	alt and pedestr	Status	Pr	re approxim Fund ATP-MI ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT PVT STPL STPL TOJECT TOTA TOTA SPMB Ed Curb and	SPME	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0 300 Total Project Cost \$1,072 arkings at the intersect ar ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 0 2,985 2,985 0 0 0 1,165 1,165 8,086	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 1,165 1,165 1,165	Total Program 8,386	med Prior	FY22/2 0	3 FY23/24 4,150 will have its	FY24/25 3,936	FY25/26	FY26/.	O
Agency: SCAG Change Reasor ct_Change Co. os Angeles The project will propc	DIAMOND B n(C COST INCRE +26.22% Sys Local Hwy sose the installat	AR AR ASE RTPID ITSO8 ion of a traf	Palomino Drive length of greer Cost_Differen Project ID LA9919298 ffic signal, along	e. Reconstr n bicycle lai	+\$1,742 Ver Pro	alt and pedestr	Status	Pr	re approxim Fund ATP-MI ATP-MI ATP-MI MMMYS MMMYS MMMYS MR15 MR15 PVT PVT STPL STPL TOJECT TOTA SPMB WE SPMB Fund MMMYS	SPME	ian walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 50 0 0 Total Project Cost \$1,072 arkings at the intersec	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 3,936 0 0 2,985 2,985 0 0 0 1,165 1,165 8,086 Brd Street an	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 1,165 1,165 d Columbia Ave	Total Program 8,386	med Prior	FY22/2 0	3 FY23/24 4,150 will have its	FY24/25 3,936	FY25/26	FY26/.	O
ength of the project gency: CAG Change Reasor ct_Change so Angeles he project will propc	DIAMOND B n(C COST INCRE +26.22% Sys Local Hwy sose the installat	RTPID ITSO8 ion of a trafer section si	Palomino Drive length of greer Cost_Differen Project ID LA9919298 ffic signal, along gnal is activated	e. Reconstr n bicycle lai	+\$1,742 Ver Pro	alt and pedestr	Status	Pr Pr MB Ph Walks, r	re approxin Fund ATP-MI	SPME	lan walkways, green beet each. ar ENG 0 0 200 0 200 50 50 50 0 0 300 Total Project Cost \$1,072 arkings at the intersed ar ENG 161 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,936 0 2,985 0 0 0 0 0 1,165 1,165 8,086 Brd Street an CON 0 911	Fund Total 3,936 3,936 200 2,985 3,185 50 50 50 1,165 1,165 1,165 d Columbia Ave	Total Program 8,386	med Prior	FY22/2 0	3 FY23/24 4,150 will have its	FY24/25 3,936	FY25/26	FY26/.	O

Pct_Change

+0%

Cost_Difference

+\$0

Status

Programmed

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Co.	Sys	RTPID	Project ID	Amd	_	Progra	_	PN	/IB PM	E SPMB	SPME	Total Projec	t Cost							
Los Angeles	Local Hwy	1AL04	LAF7109			CAXT2					5.464	\$35,660					(0) 141			
																	y in each direction. (2) Widens of 59K in FY23 for CON to match 5		S IT TOF	
										Fund	Fiscal Yea		RC		CON		Total Programmed Prior	FY22/23 FY23/24 FY24/2	5 FY25/26	FY26/27 FY27/2
										CITY	'PRIOR	264	11	5	2,896	3,275				
										CITY		264	11		2,896	3,275				
										PC25	'PRIOR	487	21		1,354	2,055				
										PC25		487	21	4	1,354	2,055				
										STP-RIP	'25/26	0	0		26,330	26,330				
										STP-RIP		0	0		26,330	26,330				
										STPL-R	'22/23	0	0		4,000	4,000				
										STPL-R		0	0		4,000	4,000				
Agency:	LOS ANGEL	ES, CITY OF							Pro	ject TOTALS	:	751	32	9	34,580		35,660 5,330	4,000 0 0	26,330	0 0
0 -	le	RTPID	Design to the LD	01	14	. D	D.	DA	4D D14	CDMD	SPME	Tatal Davis	. 0 1							
Co.	Sys	-	Project ID	Amd		-	m Rt	PN	/IB PIVI	E SPMB	SPIVIE	Total Project	COST							
Los Angeles			LAF7109			CAXT2	oon M	ultno	mah St	and Mission	Pd (0.6 mile)	\$35,660 from a bi dire	ctional 1	lano r	oadway to 1	lane roadway	y in each direction. (2) Widens	visting sidewalks from 4 ft to 8	ft for	
																	73K in FY23 for PE and \$86K fo		5 11 101	
							9	9,		Fund	Fiscal Yea		RC		CON		Total Programmed Prior	FY22/23 FY23/24 FY24/2	5 FY25/26	FY26/27 FY27/2
										CITY	'PRIOR	264	11	5	2,896	3,275				
										CITY	•	264	11	5	2,896	3,275				
										PC25	'PRIOR	487	21	4	1,354	2,055				
										PC25		487	21	4	1,354	2,055				
										STP-RIP	'25/26	0	0		26,330	26,330				
										STP-RIP		0	0		26,330	26,330				
										STPL-R	'22/23	3,250	75	0	0	4,000				
										STPL-R	•	3,250	75	0	0	4,000				
Agency:	LOS ANGEL	ES, CITY OF							Pro	ject TOTALS	:	4,001	1,0	079	30,580		35,660 5,330	4,000 0 0	26,330	0 0
SCAG Change Reas	on(FRE PROGRA	MMED																		
Pct_Change	+0%		Cost_Difference	ce	+\$	0	Sta	atus	Pro	grammed	İ									
				_	_	_	-	-												
Co.	Sys	RTPID	Project ID	Amd	_	Progra	_	PN	/IB PM	E SPMB	SPME	Total Project	t Cost							
Los Angeles	Local Hwy	7120004	LATP19M014	23-05		NCN25			,,,,,,,			\$46,600								nng
																	ass IV cycle track), sidewalk and nenities, such as benches, bike		I upgrades,	
center median relaç	e isiana mous,	and other in	iprovements to s	siow spec	cuirig	vernicles	& IIICI C	case p	Jedestiii	Fund	Fiscal Yea		RC		CON		Total Programmed Prior	FY22/23 FY23/24 FY24/2	5 FV25/26	FY26/27 FY27/2
										ATP-MPO		4,000	0		0	4,000	Total Frogrammed Frior	1122/25 1123/24 1124/2	5 -1123/20	:1120/27 :1127/2
										ATP-MPO		1,200	0		0	1,200				
										ATP-MPO		0	0		19,621	19,621				
										ATP-MPO		5,200	0		19,621	24,821				
										CITY	'PRIOR	500	0		0	500				
										CITY	'22/23	200	0		0	200				
										CITY	'23/24	0	0		21,079	21,079				
										CITY		700	0		21,079	21,779				
Agency:	LOS ANGEL	ES. CITY OF							Pro	ject TOTALS	:	5,900	0		40,700		46,600 4,500	1,400 40,700 0	0	0 0
J J ·										,									.	

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Co.	Sys	RTPID	Project ID	Amd	Ver Pr	rogram	Rt PMB	PME S	SPMB	SPME	Total Project Cost	1										
Los Angeles			-	23-20		CN25					\$75,950	`										
Safety and mobility i	improvements	along 2.8 mi	le stretch of Broa	idway (M	lancheste	er Ave to					nont Ave to Broadw									nal upgrades,		
center median refuge								destrian/b	oicyclist sa	ifety, plus pe	edestrian lighting, st	treet trees	, & pedestria	n/bicyclist am	enities, such as be	enches, bike	racks, and	trash re	eceptacles.			
									und	Fiscal Year		ROW	CON		Total Programme	ed Prior	FY22/23	3 FY23.	/24 FY24/	/25 FY25/26	FY26/27	FY27/2
									TP-MPO	'PRIOR	4,000	0	0	4,000								
									TP-MPO	'22/23	1,200	0	0	1,200								
									ATP-MPO	'23/24	0 E 200	0	19,621	19,621								
									ATP-MPO		5,200	0	19,621	24,821								
									CITY	'PRIOR	500	0	0	500								
									CITY	'22/23	200	0	0	200								
									CITY	'23/24	0	0	13,542	13,542								
									CITY		700	0	13,542	14,242								
									NFRA	'23/24	0	0	18,000	18,000								
									NFRA		0	0	18,000	18,000								
									ST-CASH	'23/24	0	0	11,887	11,887								
									ST-CASH		0	0	11,887	11,887								
									STAL-S	'23/24	0	0	7,000	7,000								
<u>[</u>									STAL-S		0	0	7,000	7,000								g
Agency: SCAG Change Reaso		LES, CITY OF						Project	TOTALS:		5,900	0	70,050		75,950	4,500	1,400	70,0	50 0	0	0	0
CCAC Change was	in(CCOSTINITE	DEVCF																				
		KEASE	C-at Difforence		¢20.3		C+ -+- 10	Drogran														
Pct_Change	+62.98%	REASE	Cost_Difference	e	+\$29,3	350	Status	Progran	nmed													
Pct_Change	+62.98%									CDME	Total Project Cost											
Pct_Change Co.	+62.98% Sys	RTPID	Project ID	Amd	Ver Pr	rogram		Progran		SPME	Total Project Cost											
Pct_Change Co. Los Angeles	+62.98% Sys Local Hwy	RTPID 7120001	Project ID LA9919269	Amd 23-20	Ver Pr	rogram ΓS08	Rt PMB	PME S	SPMB		\$1,155		and 126 inte		Paca							
Pct_Change Co.	+62.98% Sys Local Hwy	RTPID 7120001	Project ID LA9919269	Amd 23-20	Ver Pr	rogram ΓS08	Rt PMB	PME S	SPMB timization	includes en	\$1,155 hancements to five	corridors				- J [®] Drigr	:cv27/23	EV23	′24 :EV24/	20 EV25/26	EV26/27	-V27/
Pct_Change Co. Los Angeles	+62.98% Sys Local Hwy	RTPID 7120001	Project ID LA9919269	Amd 23-20	Ver Pr	rogram ΓS08	Rt PMB	PME S signal opt	SPMB timization	includes en Fiscal Year	\$1,155 hancements to five ENG	corridors ROW	CON	Fund Total	Phase. Total Programma	ed Prior	FY22/23	3 FY23.	/24 FY24/	/25 FY25/26	5 FY26/27	FY27
Pct_Change Co. Los Angeles	+62.98% Sys Local Hwy	RTPID 7120001	Project ID LA9919269	Amd 23-20	Ver Pr	rogram ΓS08	Rt PMB	PME S signal opt	SPMB timization und MMMYSP	includes en Fiscal Year '23/24	\$1,155 hancements to five ENG 77	corridors ROW 0	CON 0	Fund Total 77		ed Prior	FY22/23	3 FY23.	/24 FY24/	/25 FY25/26) FY26/27	FY27/
Pct_Change Co. Los Angeles	+62.98% Sys Local Hwy	RTPID 7120001	Project ID LA9919269	Amd 23-20	Ver Pr	rogram ΓS08	Rt PMB	PME S signal opt F N	SPMB timization und MMMYSP MMMYSP	includes en Fiscal Year	\$1,155 hancements to five ENG 77 1,078	corridors ROW 0	CON O O	Fund Total 77 1,078		ed Prior	FY22/23	3 FY23	/24 FY24/	/25 FY25/26	FY26/27	FY27
Pct_Change Co. Los Angeles City of Torrance Fibe	+62.98% Sys Local Hwy er Network and	RTPID 7120001 Traffic Signa	Project ID LA9919269	Amd 23-20	Ver Pr	rogram ΓS08	Rt PMB	PME S signal opt F N N	SPMB timization und MMMYSP MMMYSP	includes en Fiscal Year '23/24	\$1,155 hancements to five ENG 77 1,078 1,155	corridors ROW 0	CON 0 0	Fund Total 77	Total Programmo						The state of the s	
Pct_Change Co. Los Angeles City of Torrance Fibe Agency:	+62.98% Sys Local Hwy er Network and	RTPID 7120001 Traffic Signa	Project ID LA9919269	Amd 23-20	Ver Pr	rogram ΓS08	Rt PMB	PME S signal opt F N N	SPMB timization und MMMYSP MMMYSP	includes en Fiscal Year '23/24	\$1,155 hancements to five ENG 77 1,078	corridors ROW 0	CON O O	Fund Total 77 1,078		ed Prior	FY22/23	3 FY23,	/24 FY24/ 1,078		The state of the s	FY27/
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso	+62.98% Sys Local Hwy er Network and TORRANCE	RTPID 7120001 Traffic Signa	Project ID LA9919269 al Optimization for	Amd 23-20 r fiber op	Ver Pr	rogram FS08 connect a	Rt PMB	PME S signal opt F N N Project	SPMB timization fund MMMYSP MMMYSP MMMYSP TOTALS:	includes en Fiscal Year '23/24	\$1,155 hancements to five ENG 77 1,078 1,155	corridors ROW 0	CON 0 0	Fund Total 77 1,078	Total Programmo						The state of the s	
Pct_Change Co. Los Angeles City of Torrance Fibe Agency:	+62.98% Sys Local Hwy er Network and	RTPID 7120001 Traffic Signa	Project ID LA9919269	Amd 23-20 r fiber op	Ver Pr	rogram FS08 connect a	Rt PMB	PME S signal opt F N N	SPMB timization fund MMMYSP MMMYSP MMMYSP TOTALS:	includes en Fiscal Year '23/24	\$1,155 hancements to five ENG 77 1,078 1,155	corridors ROW 0	CON 0 0	Fund Total 77 1,078	Total Programmo						The state of the s	
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change	+62.98% Sys Local Hwy er Network and TORRANCE TORRANCE +0%	RTPID 7120001 I Traffic Signa	Project ID LA9919269 Il Optimization for	Amd 23-20 r fiber op	Ver Pr 1 IT ptic interco	rogram FS08 connect a	Rt PMB and traffic:	PME S signal opt F N N Project	SPMB timization fund MMMYSP MMMYSP TOTALS:	includes en Fiscal Year '23/24 '24/25	\$1,155 hancements to five ENG 77 1,078 1,155 1,155	corridors ROW 0 0 0	CON 0 0	Fund Total 77 1,078	Total Programmo						The state of the s	
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co.	+62.98% Sys Local Hwy ar Network and TORRANCE TORRANCE +0%	RTPID 7120001 I Traffic Signa	Project ID LA9919269 Il Optimization for Cost_Difference	Amd 23-20 r fiber op	Ver Pr 1 IT	rogram ISO8 connect a	Rt PMB	PME S signal opt F N N Project	SPMB timization fund MMMYSP MMMYSP MMMYSP TOTALS:	includes en Fiscal Year '23/24	\$1,155 hancements to five ENG 77 1,078 1,155 1,155	corridors ROW 0 0 0	CON 0 0	Fund Total 77 1,078	Total Programmo						The state of the s	
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change	+62.98% Sys Local Hwy er Network and TORRANCE on (NEW PROJI +0% Sys Local Hwy	RTPID 7120001 Traffic Signa E ECT RTPID 220A1L01	Project ID LA9919269 al Optimization for Cost_Difference	Amd 23-20 r fiber op	Ver Pr 1 III +\$0 Ver Pr 1 Cor	rogram FS08 connect a	Rt PMB	signal opt F N N Project Progran	SPMB timization rund MMMYSP MMMYSP MMMYSP TOTALS: mmed	includes en Fiscal Year '23/24 '24/25	\$1,155 hancements to five ENG 77 1,078 1,155 1,155	corridors ROW 0 0 0	CON 0 0 0 0 0	Fund Total 77 1,078 1,155	Total Programm	0	О	77	1,078	3 0	0	
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	PME S Signal opt F N N Project Progran PME S (CTA) state	EPMB timization fund MMMYSP MMMYSP TOTALS: mmed SPMB arting fror	includes en Fiscal Year '23/24 '24/25 SPME	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Bivd. a	corridors ROW 0 0 0 0	CON 0 0 0 0 0 over and cro	Fund Total 77 1,078 1,155	Total Programm	dropping to a	0 at-grade lev	77 vel aroui	1,078	3 0	0	
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inb	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	Signal opt F N N Project Progran PME S (CTA) sta	EPMB timization fund MMMYSP MMMYSP TOTALS: mmed SPMB arting fror	includes en Fiscal Year '23/24 '24/25 SPME	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Bivd. a and lower (arrivals	corridors ROW 0 0 0 0	CON 0 0 0 0 0 over and cro	Fund Total 77 1,078 1,155 1,155 sssing Sepulvecivate road con	Total Programm	dropping to a road at Sepul	0 at-grade lev lveda Blvd.)	77 vel aroui) LAWA	1,078 nd Vicksbui ID#6.	3 0	O Pe	0
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inb	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	PME S signal opt F N N Project Progran PME S (CTA) statesplit for the	EPMB timization fund MMMYSP MMMYSP TOTALS: mmed SPMB arting fror the upper	includes en Fiscal Year '23/24 '24/25 : SPME	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Bivd. a and lower (arrivals	corridors ROW 0 0 0 0 and rising) levels in	CON 0 0 0 0 0 0 over and crothe CTA. (Pr	Fund Total 77 1,078 1,155 1,155 sssing Sepulvecivate road con	Total Programm. 1,155 3a Blvd. and then necting to public i	dropping to a road at Sepul	0 at-grade lev lveda Blvd.)	77 vel aroui) LAWA	1,078 nd Vicksbui ID#6.	g Ave., befor	O Pe	0
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inb	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	PME S signal opt F M N Project Progran PME S (CTA) statesplit for ttt	SPMB timization und MMMYSP MMMYSP TOTALS: mmed spMB arting fror he upper	includes en Fiscal Year '23/24 '24/25 . SPME n southboun (departures) Fiscal Year	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Blvd. a and lower (arrivals) ENG	corridors ROW 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CON 0 0 0 0 over and crothe CTA. (Pr	Fund Total 77 1,078 1,155 1,155 ssing Sepulved total Fund Total	Total Programm. 1,155 3a Blvd. and then necting to public i	dropping to a road at Sepul	0 at-grade lev lveda Blvd.)	77 vel aroui) LAWA	1,078 nd Vicksbui ID#6.	g Ave., befor	O Pe	0
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inb	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	PME S signal opt F M N Project Program PME S (CTA) statesplit for the split for the	SPMB timization und MMMYSP MMMYSP TOTALS: mmed spMB arting fror he upper und MGENCY	includes en Fiscal Year '23/24 '24/25 SPME n southboun (departures) Fiscal Year '23/24	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Blvd. a and lower (arrivals) ENG 11,598	corridors ROW 0 0 0 0 0 0 1 the state of the	CON 0 0 0 0 0 0 the CTA. (Pr	Fund Total 77 1,078 1,155 ssing Sepulverivate road con Fund Total 11,598	Total Programm. 1,155 3a Blvd. and then necting to public i	dropping to a road at Sepul	0 at-grade lev lveda Blvd.)	77 vel aroui) LAWA	1,078 nd Vicksbui ID#6.	g Ave., befor	O Pe	O
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inb	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	signal opt F M N Project Progran PME S (CTA) State split for the split f	SPMB timization und MMYSP MMYSP TOTALS: nmed spMB arting fror he upper und GENCY GENCY	Includes en Fiscal Year '23/24 '24/25 SPME a southboundepartures) Fiscal Year '23/24 '24/25	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Blvd. a and lower (arrivals) ENG 11,598 15,595	corridors ROW 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 cover and cro the CTA. (Pr	Fund Total 77 1,078 1,155 sssing Sepulver ivate road con Fund Total 11,598 26,156	Total Programm. 1,155 3a Blvd. and then necting to public i	dropping to a road at Sepul	0 at-grade lev lveda Blvd.)	77 vel aroui) LAWA	1,078 nd Vicksbui ID#6.	g Ave., befor	O Pe	0
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inb	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	PME S Signal opt FM M Project Program C(CTA) statesplit for the FA A A A A	SPMB timization und MMMYSP MMMYSP TOTALS: mmed spMB arting fror he upper i- und kGENCY KGENCY	Includes en Fiscal Year '23/24 '24/25 ' SPME In southboun (departures) Fiscal Year '23/24 '24/25 '25/26	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Blvd. a and lower (arrivals) ENG 11,598 15,595 0	corridors ROW 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CON O O O O O O O O O O O O O O O O O O	Fund Total 77 1,078 1,155 1,155 sssing Sepulvectivate road con Fund Total 11,598 26,156 41,846	Total Programm. 1,155 3a Blvd. and then necting to public i	dropping to a road at Sepul	0 at-grade lev lveda Blvd.)	77 vel aroui) LAWA	1,078 nd Vicksbui ID#6.	g Ave., befor	O Pe	O
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inb	+62.98% Sys Local Hwy er Network and TORRANCE in(): NEW PROJI +0% Sys Local Hwy sound ramp to	RTPID 7120001 ITraffic Signa E ECT RTPID 220A1L01 the Los Ange	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	PME S signal opt F M Project Program (CTA) statesplit for the A A A A	SPMB timization und MMMYSP MMMYSP TOTALS: mmed SPMB arting fror he upper rund und und und und und und und und und	Includes en Fiscal Year '23/24 '24/25 ' SPME In southboun (departures) Fiscal Year '23/24 '24/25 '25/26	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Blvd. a and lower (arrivals) ENG 11,598 15,595 0	corridors ROW 0 0 0 0 0 1 0 0 10,561 5,439 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 77 1,078 1,155 1,155 ssing Sepulverivate road con Fund Total 11,598 26,156 41,846 50,541	Total Programm. 1,155 3a Blvd. and then necting to public i	dropping to a road at Sepul	0 at-grade lev lveda Blvd.)	rel aroui) LAWA 3 FY23	1,078 nd Vicksbur ID#6. /24 FY24/	g Ave., befor	O Pe	EY27
Pct_Change Co. Los Angeles City of Torrance Fibe Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment A: New inbrising again and cont	+62.98% Sys Local Hwy er Network and TORRANCE in(NEW PROJI +0% Sys Local Hwy yound ramp to tinuing as an e	RTPID 7120001 ITraffic Signa E E ECT RTPID 220A1L01 the Los Ange elevated roads	Project ID LA9919269 al Optimization for Cost_Difference Project ID LAWAATMP101 les International	Amd 23-20 r fiber op e Amd 23-20 Airport (Ver Pr 1 IT +\$0 Ver Pr 1 C(LAX) Cer	rogram FS08 connect a	Rt PMB Status Rt PMB minal Area	PME S signal opt F M Project Program (CTA) statesplit for the A A A A	SPMB timization und MMMYSP MMMYSP TOTALS: mmed SPMB arting fror the upper und GENCY GENCY GENCY GENCY	Includes en Fiscal Year '23/24 '24/25 ' SPME In southboun (departures) Fiscal Year '23/24 '24/25 '25/26	\$1,155 hancements to five ENG 77 1,078 1,155 1,155 Total Project Cost \$130,141 d Sepulveda Blvd. a and lower (arrivals) ENG 11,598 15,595 0 0 27,193	corridors ROW 0 0 0 0 0 1 l and rising levels in ROW 0 10,561 5,439 0 16,000	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 77 1,078 1,155 1,155 ssing Sepulverivate road con Fund Total 11,598 26,156 41,846 50,541	1,155 da Blvd. and then necting to public i	o dropping to a road at Sepul ad Prior	o at-grade lev kveda Blvd. FY22/23	rel aroui) LAWA 3 FY23	1,078 nd Vicksbur ID#6. /24 FY24/	rg Ave., befor	e FY26/27	EY27.

							2023	Federal Tr	Fransportation Improvement Program
							2020	reuciai ii	Amendment #23-20
									Los Angeles County
									Comparison Report
									(in \$000's)
Co	Sys	RTPID	Project ID	Amd V	/er Program	D+ DMR	PME SPMB	SPME	Total Project Cost
Los Angeles	Local Hwy		LAWAATMP102			IXT FWD	FIVIL STIVID	OF IVIL	\$72,021
						rminal Area	(CTA) starting a	s an at-grade	de exit from northbound Sepulveda Blvd. continuing east adjacent to 96th St., then south along Vicksburg Ave., and then turning east
									nd Vicksburg Ave). LAWA ID#7.
							Fund	Fiscal Yea	ear ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
							AGENCY	'23/24	7,867 5,800 0 13,667
·							AGENCY	'24/25	0 25,827 0 25,827
							AGENCY	'25/26	0 7,373 0 7,373
							AGENCY	'26/27	0 0 25,154 25,154
							AGENCY		7.867 39,000 25,154 72,021
Agency:	VARIOUS A						Project TOTALS	S:	7,867 39,000 25,154 72,021 0 0 13,667 25,827 7,373 25,154 0
SCAG Change Reaso	+0%	ECI	Cost_Difference		+\$0	Status	Drogramanad		
Pct_Change	+0%		Cost_Difference	9 ;+	F\$U	Status	Programmed	1	
Co	Cue	RTPID	Decinat ID	Amad V	/or Drogram	D+ DMD	DME CDMD	SPME	Tatal Project Cost
Co.	Sys	_	Project ID		/er Program	Rt PIVIB	PME SPMB	SPIVIE	Total Project Cost
Los Angeles	Local Hwy		LAWAATMP103			almal Araa (C	TA) that compact	o from #10	\$102,276
Segment D: Elevate	a roadway irom	ii Los Angeles	S mternational Al	iport (LAX)	Central Term	ililai Area (C	Fund	Fiscal Yea	D (RTP ID 220A1L10) north of Century Blvd. turning west along 98th St. and over Sepulveda Blvd. ear ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
							AGENCY	'23/24	8,737 0 0 8,737
							AGENCY	'24/25	13,009 6,651 0 19,660
							AGENCY	'25/26	0 4,349 29,114 33,463
							AGENCY	'26/27	0 0 40,416 40,416
							AGENCY		21,746 11,000 69,530 102,276
Agency:	VARIOUS A	AGENCIES					Project TOTALS	S:	21,746 11,000 69,530 102,276 0 0 8,737 19,660 33,463 40,416 0
SCAG Change Reas									
Pct_Change	+0%		Cost_Difference	9 4	+ \$0	Status	Programmed		
Co.	Sys	RTPID	Project ID	Amd V	/er Program	Rt PMB	PME SPMB	SPME	Total Project Cost
Los Angeles	Local Hwy	220A1L04	LAWAATMP104	23-20 1	CAR88				\$5,492
Segment E: Minor n	nodification of w	vestbound 96	oth St. to allow ac	cess from .	Jetway Blvd.	to northbou	nd Sepulveda Blv	d. RTP #220	20A1L04. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#9.
							Fund	Fiscal Yea	ear ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
							AGENCY	'23/24	327 0 0 327
							AGENCY	'24/25	719 0 0 719
							AGENCY	'25/26	262 0 1,752 2,014
							AGENCY	'26/27	0 0 2,432 2,432
							AGENCY		1,308 0 4,184 5,492
Agency:	VARIOUS A						Project TOTALS	S:	1,308 0 4,184 5,492 0 0 327 719 2,014 2,432 0
SCAG Change Reason		ECT			**				
Pct_Change	+0%		Cost_Difference	9 +	+\$0	Status	Programmed		
		DTDID	la			la. la::-	Due lonie	lonus.	
Co.	Sys	RTPID	Project ID		/er Program	Rt PMB	PME SPMB	SPME	Total Project Cost
Los Angeles	Local Hwy		LAWAATMP105			() +		V4F-C4	\$8,832
Segment F: At-grad	e deflection of e	eastbound 96	otn St. to allow fo	r#11 (RTP	י וט 220A1L0	6) to connec			d keep elevated roadways of the Runway Protection Zone (RPZ). (Private road). LAWA ID#10.
							Fund		ear ENG ROW CON Fund Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
							AGENCY	'23/24	526 0 0 526
							AGENCY	'24/25	1,157 0 0 1,157
							AGENCY	'25/26	421 0 2,817 3,238 0 0 3,911 3,911
							AGENCY AGENCY	'26/27	2,104 0 6,728 8,832
Agency:	VARIOUS A	ACENCIES					Project TOTALS		2,104
SCAG Change Reason							rioject TOTALS		2,104 0 0,720 0,032 0 0 320 1,107 3,230 3,411 0
Pct_Change	+0%	LUI	Cost_Difference	ـ د	+\$O	Status	Programmed		
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2023 Federal Transportation Improvement Program Amendment #23-20 Los Angeles County Comparison Report (in \$000's) RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Sys Local Hwy 220A1L06 LAWAATMP106 23-20 1 CAX72 \$28,939 Los Angeles Segment G: Elevated roadway that exits from #8 (RTP ID 220A1L03) and drops down to grade along 96th St. and connects with the intersection of 96th St. and Sepulveda Bivd. for a right turn onto northbound Sepulveda Bivd. (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#11. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 AGENCY '23/24 1.724 0 0 1.724 AGENCY '24/25 3,792 3,792 0 0 AGENCY '25/26 1,378 9,231 10,609 AGENCY '26/27 0 12,814 12,814 AGENCY 6.894 0 22,045 28,939 VARIOUS AGENCIES Project TOTALS: 6,894 22,045 28,939 0 1,724 3,792 10,609 12,814 0 Agency: SCAG Change Reason(NEW PROJECT Pct_Change Cost_Difference +\$0 Status Programmed Sys RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Local Hwy 220A1L07 LAWAATMP107 23-20 1 CAX72 Segment GF: New elevated roadway that exits from #8 (RTP ID 220A1L03) that drops down to grade adjacent to Los Angeles Department of Water and Powers Substation and is a lane addition to eastbound 96th Street for Los Angeles International Airport (LAX) Central Terminal Area outbound access to the LAX Economy Parking (formerly Intermodal Transportation Facility West). (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#12. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 AGENCY '23/24 0 996 AGENCY '24/25 2.191 0 2.191 0 AGENCY '25/26 796 0 5,334 6,130 AGENCY '26/27 0 7.404 7,404 AGENCY 3,983 12,738 16,721 VARIOUS AGENCIES Agency: Project TOTALS: 3,983 0 12.738 16,721 2,191 6,130 7,404 0 SCAG Change Reason(NEW PROJECT Pct_Change Cost_Difference +\$0 Status Programmed RTPID Project ID Ver Program Rt PMB PME SPMB Total Project Cost Sys Amd Los Angeles Local Hwy 220A1L08 LAWAATMP108 23-20 1 NCR91 \$17,399 Segment I: Westbound Century Blvd. segment that includes the widening of the existing bridge for inbound traffic to the Los Angeles International Airport Central Terminal Area. (Private Road). LAWA ID#13. Fiscal Year ENG Fund ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 AGENCY '23/24 1.036 0 1,036 0 2,280 AGENCY '24/25 2,280 0 0 '25/26 829 6,379 AGENCY 5,550 AGENCY '26/27 0 7.704 7.704 AGENCY 4.145 13,254 17,399 Agency: VARIOUS AGENCIES Project TOTALS: 13,254 17,399 0 1,036 2,280 6,379 7,704 0 SCAG Change Reason(NNEW PROJECT Pct_Change +0% Cost_Difference +\$0 Status Programmed Ver Program Rt PMB PME SPMB RTPID Project ID Amd Total Project Cost 220A1L09 LAWAATMP109 23-20 Los Angeles Local Hwy CAX66 \$3,785 (Public Road). LAWA ID#14. ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fiscal Year FNG AGENCY '23/24 360 0 360 '24/25 0 0 541 AGENCY 541 1.442 AGENCY '25/26 0 0 1.442 AGENCY '26/27 0 0 1,442 1,442 AGENCY 901 0 2,884 3,785 VARIOUS AGENCIES Project TOTALS: 901 2.884 3 785 0 360 541 1,442 1,442 0 Agency: SCAG Change Reason(NNEW PROJECT Pct_Change +0% Cost_Difference +\$0 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd V	Ver Program	n Rt PMF	IB PME	SPMB	SPME	Total Project Cos	t			
Los Angeles	Local Hwy	220A1L10	LAWAATMP110	ນ 23-20	1 CAX66					\$73,778	1			
						Merge with '	World W	√ay South †	raffic and cor	ntinues on to eleva	ιe over C	entury Blvd. t	to tie into #8 (r	RTP ID 220A1L03). (Private Road). LAWA ID#15.
			· **			¥		Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								AGENCY	'23/24	7,031	0	0	7,031	
İ								AGENCY	'24/25	10,546	0	0	10,546	
ĺ								AGENCY	'25/26	0	0	11,240	11,240	
								AGENCY	'26/27	0	0	44,961	44,961	
								AGENCY		17,577	0	56,201	73,778	
Agency:	VARIOUS A	AGENCIES						ect TOTALS:	,:	17,577	0	56,201		73,778 0 0 7,031 10,546 11,240 44,961 0
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Los Angeles	-	_	LAWAATMP111		1 NCR88	Kt ins	7 FIVIL	SI MP	3F IVIL	\$34,548	4			
						wer that tal	bee traff	ic from the	unner (dena		dd Way f	South to at dro	ata with Center	r Way and then leads out of the Central Terminal Area via #15 (RTP ID
220A1L10). (Private			amp around the t	Olu ali trai	TIC COTTUOT TOV	Vel mar take	es trainc	, II OIII the i	apper (depart	.ures) level of work	J Way J	Julii to at grai	te with center	way and then leads out of the central reminal Area via # 13 (KTF 1D
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								AGENCY	'23/24	3,292	0	0	3,292	
								AGENCY	'24/25	4,939	0	0	4,939	
								AGENCY	'25/26	0	0	5,263	5,263	
								AGENCY	'26/27	0	0	21,054	21,054	
								AGENCY	20/21	8,231	0	26,317	34,548	
A =====	VARIOUS A	* OF NICIES						ect TOTALS:		8,231	0	26,317	34,346	34,548 0 0 3,292 4,939 5,263 21,054 0
Agency: SCAG Change Reas							Projec	JI IUIALS.		8,231	U	20,317		:34,548 ;U ;U ;3,272 ;4,737 ;3,200 ;21,007 ;0
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Co.	Sys	RTPID			Ver Program	Rt PIVID	3 PIVIE	SPMB	SPME	Total Project Cos	-			
Los Angeles	Local Hwy		LAWAATMP112							\$31,431				
Segment M: New er	levated ramp to	tie the upper	(departures) lev	Jel of World	d Way South	into #19 (R1								ic road at Century Blvd.). LAWA ID#17.
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								AGENCY	'23/24	2,995	0	0	2,995	
<u></u>								AGENCY	'24/25	4,493	0	0	4,493	
L								AGENCY	'25/26	0	0	4,789	4,789	
								AGENCY	'26/27	0	0	19,154	19,154	
								AGENCY		7,488	0	23,943	31,431	
Agency:	VARIOUS A						Projer	ect TOTALS:		7,488	0	23,943		31,431 0 0 2,995 4,493 4,789 19,154 0
SCAG Change Reas		ĒCT												
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Co.	Local Hwy	220A1L13	LAWAATMP113	3 23-20	1 NCR91					\$9,494	1			
Co. Los Angeles	Local Hwy					under #15	(RTP ID	220A1L10)) and #19 (P	RTP ID 220A1L14).	(Private	Road). LAWA	ID#18.	
Los Angeles		avui3) ic							Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
Los Angeles		(G.1.7Vd13) IV						Fund						Trial Printing in Printing Pri
Los Angeles		(0	n		Total Programmed Prior Prizz/23 Prizz/24 Prizz/25 Prizz/26 Prizz/27 Priz
Los Angeles								AGENCY	'23/24	905		0	905	Total Programmed Prior F122/23 F123/24 F124/25 F125/26 F126/27 F121/
Los Angeles		(0						AGENCY AGENCY	'23/24 '24/25	905 1,357	0	0	905 1,357	Total Programmed Prior F122/23 F123/24 F124/25 F125/26 F126/27 F127/
Los Angeles								AGENCY AGENCY AGENCY	'23/24 '24/25 '25/26	905 1,357 0	0 0	0 1,446	905 1,357 1,446	Total Programmed [Prior F122/23 F123/24 F124/25 F125/26 F126/27 F127/
Los Angeles								AGENCY AGENCY AGENCY AGENCY	'23/24 '24/25	905 1,357 0 0	0 0 0	0 1,446 5,786	905 1,357 1,446 5,786	Total Programmed (Prior F122/23 F123/24 F124/25 F125/26 F126/27 F127/
Los Angeles								AGENCY AGENCY AGENCY	23/24 24/25 25/26 26/27	905 1,357 0	0 0	0 1,446	905 1,357 1,446	9,494 0 0 905 1,357 1,446 5,786 0

SCAG Change Reason(NNEW PROJECT

+0%

Cost_Difference

+\$0

Status

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2023 Federal Transportation Improvement Program
Amendment #23-20
Los Angeles County
Comparison Report
(in \$000's)

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Co. Los Angeles	Sys	RTPID	Project ID LAWAATMP114	Amd	_	Program CAX66	Rt PIVIB	PIVIE	SPMB	SPME	Total Project Cost \$39,184							
							merae with	Center	Way traffic	from #15 (R		nd then	ontinues on	at grade to Ce	ntury Boulevard. (Private road	onnecting to put	blic road at Centur	v Blvd) LA
-g		ona way oo			pui.vodu i	5.44. 10	orgo with	O O I I I O I	Fund	Fiscal Year		ROW	CON		Total Programmed Prior			FY25/26 FY26/27
									AGENCY	'23/24	9,335	0	29,849	39,184				annoidean anno Bannoidean an B
									AGENCY	•	9,335	0	29,849	39,184				
lgency:	VARIOUS A	GENCIES						Proje	ct TOTALS		9,335	0	29,849		39,184 0	0 39,	.184 O C	0 0
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Los Angeles	Local Hwy	220A1L15	LAWAATMP115	23-20) 1 r	NCR91					\$215,866							
Segment R: Termin	al 9 upper level	recirculation	road. (Private Ro	oad). LA	AWA ID#	20.												
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY2	23/24 FY24/25 F	FY25/26 FY26/27
									AGENCY	'23/24	1,581	0	0	1,581				
									AGENCY	'24/25	35,714	0	0	35,714				
									AGENCY	'25/26	35,714	0	0	35,714				
									AGENCY	'26/27	142,857	0	0	142,857				
-									AGENCY		215,866	0	0	215,866				
Agency:	VARIOUS A							Proje	ct TOTALS		215,866	0	0		215,866 0	0 1,5	81 35,714 3	35,714 142,857
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	Local Huar	2201114	1 AMA ATMID 1 1 4	22.20	1 1	NCD01					CO1E O44							
Los Angeles			LAWAATMP116			NCR91					\$215,866							
Segment T: Termina									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY2	3/24 FY24/25 F	Y25/26 FY26/27
									Fund	Fiscal Year	ENG	ROW 0	CON		Total Programmed Prior	FY22/23 FY2	23/24 FY24/25 F	FY25/26 FY26/27
									AGENCY	'23/24	ENG 1,581	0	0	1,581	Total Programmed Prior	FY22/23 FY2	?3/24 FY24/25 F	FY25/26 FY26/27
									AGENCY AGENCY	'23/24 '24/25	ENG 1,581 35,714	0 0	0 0	1,581 35,714	Total Programmed Prior	FY22/23 FY2	?3/24 FY24/25 F	FY25/26 FY26/27
							:		AGENCY AGENCY AGENCY	'23/24 '24/25 '25/26	ENG 1,581 35,714 35,714	0	0	1,581 35,714 35,714	Total Programmed Prior	FY22/23 FY2	23/24 FY24/25 F	FY25/26 FY26/27
									AGENCY AGENCY AGENCY AGENCY	'23/24 '24/25	ENG 1,581 35,714 35,714 142,857	0 0 0	0 0 0	1,581 35,714 35,714 142,857	Total Programmed Prior	FY22/23 FY2	23/24 FY24/25 F	FY25/26 FY26/27
Segment T: Termin		return-to-ter						Proje	AGENCY AGENCY AGENCY AGENCY	'23/24 '24/25 '25/26 '26/27	ENG 1,581 35,714 35,714	0 0 0	0 0 0 0	1,581 35,714 35,714	Total Programmed Prior	FY22/23 FY2		
Segment T: Termin:	al 9 lower level	return-to-ter						Proje	AGENCY AGENCY AGENCY AGENCY	'23/24 '24/25 '25/26 '26/27	ENG 1,581 35,714 35,714 142,857 215,866	0 0 0 0	0 0 0 0	1,581 35,714 35,714 142,857				
Segment T: Termin:	al 9 lower level	return-to-ter		ate Roa			Status		AGENCY AGENCY AGENCY AGENCY	'23/24 '24/25 '25/26 '26/27	ENG 1,581 35,714 35,714 142,857 215,866	0 0 0 0	0 0 0 0	1,581 35,714 35,714 142,857				
Segment T: Termin: Agency: SCAG Change Rease	VARIOUS A	return-to-ter	minal road. (Priv.	ate Roa	ad). LAW				AGENCY AGENCY AGENCY AGENCY AGENCY CONTROL AGENCY	'23/24 '24/25 '25/26 '26/27	ENG 1,581 35,714 35,714 142,857 215,866	0 0 0 0	0 0 0 0	1,581 35,714 35,714 142,857				
Segment T: Termin: Agency: SCAG Change Reaso	VARIOUS A	return-to-ter	minal road. (Priv.	ate Roa	+\$0		Status		AGENCY AGENCY AGENCY AGENCY CONTROL AGENCY AGENCY AGENCY CONTROL CONTR	'23/24 '24/25 '25/26 '26/27	ENG 1,581 35,714 35,714 142,857 215,866	0 0 0 0 0	0 0 0 0	1,581 35,714 35,714 142,857				
Segment T: Termin: Agency: SCAG Change Reaso	VARIOUS A 000(*) NEW PROJE +0%	GENCIES ECT	Cost_Difference	ate Roa	+\$0	A ID#21	Status	Progr	AGENCY AGENCY AGENCY AGENCY CONTROL AGENCY AGENCY AGENCY CONTROL CONTR	'23/24 '24/25 '25/26 '26/27	ENG 1,581 35,714 35,714 142,857 215,866 215,866	0 0 0 0 0	0 0 0 0	1,581 35,714 35,714 142,857				
Segment T: Termin: Agency: SCAG Change Reaso Pct_Change Co. Los Angeles	VARIOUS A on(h NEW PROJE +0% Sys Local Hwy	GENCIES ECT RTPID 220A1L17	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY CONTROL CON	'23/24 '24/25 '25/26 '26/27	ENG 1,581 35,714 35,714 142,857 215,866 215,866	0 0 0 0 0	0 0 0 0 0	1,581 35,714 35,714 142,857 215,866	215,866 0	0 1,5	81 35,714 3	35,714 142,857
Agency: SCAG Change Reaso Pot_Change Co. Los Angeles	VARIOUS A on(h NEW PROJE +0% Sys Local Hwy	GENCIES ECT RTPID 220A1L17	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY CONTROL AGENCY AGENCY CONTROL AGENCY CONTROL AGENCY CONTROL AGENCY CONTROL AGENCY CONTROL AGENCY CONTROL AGENCY CONTROL AGENCY CONTROL AGENCY	'23/24 '24/25 '25/26 '26/27 ' SPME	ENG 1,581 35,714 35,714 142,857 215,866 215,866 Total Project Cost \$215,866 ENG	0 0 0 0 0 0	0 0 0 0 0 0	1,581 35,714 35,714 142,857 215,866	215,866 0	0 1,5		35,714 142,857
Agency: SCAG Change Reaso Pot_Change Co. Los Angeles	VARIOUS A on(h NEW PROJE +0% Sys Local Hwy	GENCIES ECT RTPID 220A1L17	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY TOTALS SPMB Fund AGENCY	'23/24 24/25 '25/26 '26/27 SPME	ENG 1,581 35,714 35,714 142,857 215,866 215,866 Total Project Cost \$215,866 ENG 1,581	0 0 0 0 0 0 0	0 0 0 0 0 0	1,581 35,714 35,714 142,857 215,866 Fund Total	215,866 0	0 1,5	81 35,714 3	35,714 142,857
Agency: SCAG Change Reaso Pot_Change Co. Los Angeles	VARIOUS A on(h NEW PROJE +0% Sys Local Hwy	GENCIES ECT RTPID 220A1L17	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY TOTALS SPMB Fund AGENCY AGENCY AGENCY	23/24 24/25 25/26 26/27 SPME	ENG 1,581 35,714 35,714 142,857 215,866 215,866 Total Project Cost \$215,866 ENG 1,581 35,714	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,581 35,714 35,714 142,857 215,866 Fund Total 1,581 35,714	215,866 0	0 1,5	81 35,714 3	35,714 142,857
Agency: SCAG Change Reaso Pot_Change Co. Los Angeles	VARIOUS A on(h NEW PROJE +0% Sys Local Hwy	GENCIES ECT RTPID 220A1L17	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY CONTROL AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY	"23/24" "24/25" "25/26" "26/27" ": " " " " " " " " " " " " " " " " "	ENG 1,581 35,714 142,857 215,866 215,866 Total Project Cost \$215,866 ENG 1,581 35,714 35,714	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,581 35,714 35,714 142,857 215,866 Fund Total 1,581 35,714	215,866 0	0 1,5	81 35,714 3	35,714 142,857
Agency: SCAG Change Reaso Pot_Change Co. Los Angeles	VARIOUS A on(h NEW PROJE +0% Sys Local Hwy	GENCIES ECT RTPID 220A1L17	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY TOTALS SPMB Fund AGENCY AGENCY AGENCY AGENCY AGENCY	23/24 24/25 25/26 26/27 SPME	ENG 1,581 35,714 142,857 215,866 215,866 215,866 ENG 1,581 35,714 35,714 142,857	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Fund Total 1,581 1,581 35,714 142,857 215,866 Fund Total 1,581 35,714 35,714 142,857	215,866 0	0 1,5	81 35,714 3	35,714 142,857
Agency: SCAG Change Rease Pct_Change Co. Los Angeles Segment U: Termin	VARIOUS A On(*) NEW PROJE +0% Sys Local Hwy al 9 lower level	RTPID 220A1L17 recirculation	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY TOTALS AGENCY Fund AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY	"23/24" 24/25 "25/26" "26/27" " SPME Fiscal Year "23/24" "24/25" "25/26" "26/27"	ENG 1,581 35,714 35,714 142,857 215,866 215,866 Total Project Cost \$215,866 ENG 1,581 35,714 35,714 142,857 215,866	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,581 35,714 35,714 142,857 215,866 Fund Total 1,581 35,714	215,866 O	0 1.5	35,714 3 35,714 3	35,714 142,857
Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment U: Termin	VARIOUS A on(NEW PROJE +0% Sys Local Hwy al 9 lower level	GENCIES RTPID 220A1L17 recirculation	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY TOTALS SPMB Fund AGENCY AGENCY AGENCY AGENCY AGENCY	"23/24" 24/25 "25/26" "26/27" " SPME Fiscal Year "23/24" "24/25" "25/26" "26/27"	ENG 1,581 35,714 142,857 215,866 215,866 215,866 ENG 1,581 35,714 35,714 142,857	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Fund Total 1,581 1,581 35,714 142,857 215,866 Fund Total 1,581 35,714 35,714 142,857	215,866 0	0 1,5	35,714 3 35,714 3 37,714 3	35,714 142,857
Agency: SCAG Change Reaso Pct_Change Co. Los Angeles Segment U: Termin	VARIOUS A on(NEW PROJE +0% Sys Local Hwy al 9 lower level	GENCIES RTPID 220A1L17 recirculation	Cost_Difference	ate Roa	+\$0 Ver F	A ID#21 Program NCR91	Status	Progr	AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY TOTALS AGENCY Fund AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY	"23/24" 24/25 "25/26" "26/27" " SPME Fiscal Year "23/24" "24/25" "25/26" "26/27"	ENG 1,581 35,714 35,714 142,857 215,866 215,866 Total Project Cost \$215,866 ENG 1,581 35,714 35,714 142,857 215,866	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 1,581 1,581 35,714 142,857 215,866 Fund Total 1,581 35,714 35,714 142,857	215,866 O	0 1.5	35,714 3 35,714 3	35,714 142,857

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									2023 F		Insportation Imp		ent Pro	gram		
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Co.	Sys	RTPID	Project ID	Amd	Ver Pro	-	Rt PM	B PME	SPMB	SPME	Total Project Cost	t				
Los Angeles			LAWAATMP118			CR88					\$26,922					
Segment W: Los An	geles Internatio	nal Airport (l	LAX) Central Terr	minal Are	ea (CTA) ı	upper (d	leparture	s) level								ossing to tie the upper level CTA to the Terminal 9 upper level. (Private Road)
									Fund	Fiscal Year		ROW	CON			Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									AGENCY	'23/24	1,723	0	0		1,723	
									AGENCY	'24/25	3,790	0	0		3,790	
									AGENCY AGENCY	'25/26 '26/27	1,378 0	0 0	8,32! 11,70		9,703 11,706	
									AGENCY	20/2/	6,891	0	20,0		26,922	
Agency:	VARIOUS A	CENCIES						Droid	ect TOTALS:		6,891	0	20,0		20,922	26,922 0 0 1,723 3,790 9,703 11,706 0
SCAG Change Reaso								rioje	SCI TOTALS.		:0,071	U	20,0	31		;20,722
Pct_Change	+0%	-01	Cost_Difference	9	+\$0		Status	Prog	rammed							
												_				
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	rogram	Rt PM	B PME	SPMB	SPME	Total Project Cost	t				
Los Angeles	Local Hwy	220A1L19	LAWAATMP119	23-20	1 NC	CR91					\$215,866					
Terminal 9 upper lev	vel curb front ex	kit. (Private F	Road). LAWA ID#	24.												
									Fund	Fiscal Year	r ENG	ROW	CON		Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									AGENCY	'23/24	1,581	0	0		1,581	
(AGENCY	'24/25	35,714	0	0		35,714	
									AGENCY	'25/26	35,714	0	0		35,714	
									AGENCY	'26/27	142,857	0	0		142,857	
									AGENCY		215,866	0	0		215,866	
Agency:	VARIOUS A							Proje	ect TOTALS		215,866	0	0			215,866 0 0 1,581 35,714 35,714 142,857 0
SCAG Change Reaso		CT														
Pct_Change	+0%		Cost_Difference	Э	+\$0		Status	Prog	rammed							
Co	Sys	RTPID	Project ID	Amd	Ver Pro		D+ DM	в РМЕ	CDMD	SPME	Total Project Cost					
Co. Los Angeles	Local Hwy		LAWAATMP120			CR91	Kt FIVI	D FIVIE	SFIVID	SFIVIE	\$215,866	'				
Terminal 9 lower lev							and at Co	ntury DI	\. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ID#25	\$215,800					
reminal 9 lower lev	er curb from ex	iii io century	r bivu. (Frivate it	Jau Com	lecting to	public re	Jau at Ce	illuly bi	Fund	Fiscal Year	- ENG	ROW	CON		Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									AGENCY	'23/24	1,581	0	0		1,581	10ta 110grammed (110) 112/23 112/24 1124/23 (112
									AGENCY	'24/25	35,714	0	0		35,714	
									AGENCY	'25/26	35,714	0	0		35,714	
									AGENCY	'26/27	142,857	0	0		142,857	
									AGENCY		215,866	0	0		215,866	
Agency:	VARIOUS A	GENCIES						Proie	ect TOTALS:		215,866	0	0			215,866 0 0 1,581 35,714 35,714 142,857 0
SCAG Change Reaso	on(NEW PROJE	CT														
Pct_Change	+0%		Cost_Difference	9	+\$0		Status	Prog	rammed							
												_				
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	-	Rt PM	B PME	SPMB	SPME	Total Project Cost	t				
Los Angeles			LAWAATMP121		1 NC	CR91					\$215,866					
Terminal 9 lower lev	vel commercial o	curb. (Private	e Road). LAWA II)#26.						FI 11/	- FNG	DC:-			E	Table Programmed Delay (1990)
									Fund	Fiscal Year		ROW	CON			Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									AGENCY	'23/24	1,581	0	0		1,581	
									AGENCY	'24/25	35,714	0	0		35,714	
									AGENCY	'25/26	35,714	0	0		35,714	
									AGENCY AGENCY	'26/27	142,857	0	0		142,857 215.866	
Agonovi	VADIOUS A	CENCIES						Dea!			215,866	0	0		∠15,866	215.866 0 0 1.581 35.714 35.714 142.857 0
Agency: SCAG Change Reaso	VARIOUS A							Proje	ect TOTALS:		215,866	U	U			215,866 0 0 1,581 35,714 35,714 142,857 0
Pct_Change	+0%	<u>-</u> C1	Cost_Difference	~	+\$0		Status	Drog	rammed							

								2023	L	nnsportation Imp Amendment #23 Los Angeles Cou Comparison Rep (in \$000's)	-20 inty	ent Program	n				
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	ram Rt	PMB I	PME SPMB	SPME	Total Project Cos	t						
Los Angeles	Local Hwy		LAWAATMP122							\$4,188							
Segment NE: New at-	grade ramp fi	rom northbo	und Sepulveda B	llvd. to ea	astbound Cei	ntury Blvd.	. (Privat			Euo					E1400 400 E1400 4	a Everies	5,40,407 5,407,400
								Fund AGENCY	Fiscal Year '23/24	r ENG 420	ROW 0	CON 0	Fund Total 420	Total Programmed Prior	FY22/23 FY23/	24 FY24/25 FY25/26	FY26/27 FY27/28
								AGENCY	'24/25	631	0	0	631				
								AGENCY	'25/26	0	0	627	627				
								AGENCY	'26/27	0	0	2,510	2,510				
								AGENCY		1,051	0	3,137	4,188				
Agency:	VARIOUS A							Project TOTALS	i:	1,051	0	3,137		4,188 0	0 420	631 627	2,510 0
SCAG Change Reason Pct_Change	+0%	EUI	Cost_Differenc	re.	+\$0	Statu	ıs İ	Programmed									
	. 070		- 230 <u>-</u> 2		, 40	Oldic		g. aou	ŧ								
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	ram Rt	PMB I	PME SPMB	SPME	Total Project Cos	t						
Los Angeles	Local Hwy	1122002	LAWALAMP101	1 23-20	1 NCR	91				\$179,117							nong
A facility providing ren 2021 as the LAX Econo													- door-to-door	shuttles and scheduled buses). The ITFW parking	facility was opened in	
ZUZ I AS LIIE LAA ECONO	uniy Parking.	тте титиге	irvv auxiliary cu	ıı D2 WIII C	JUNSIST UI 5,2	oo iiriear t	eet of N	Fund	Fiscal Year		ROW	re. CON	Fund Total	Total Programmed Prior	FY22/23 FY23/	24 FY24/25 FY25/26	FY26/27 FY27/28
								AGENCY	'23/24	125,556	0	0	125,556				. 125,2, 112,720
								AGENCY	'24/25	53,561	0	0	53,561				
								AGENCY		179,117	0	0	179,117				
Agency:	VARIOUS A						ı	Project TOTALS	i:	179,117	0	0		179,117 0	0 125,5	56 53,561 0	0 0
SCAG Change Reason		ECT	Cook Diff		. ¢0	C+		Dec 2000									
Pct_Change	+0%		Cost_Differenc	.e	+\$0	Statu	ıs i	Programmed	1								
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	ram Rt	PMB I	PME SPMB	SPME	Total Project Cos	t						
Los Angeles	Local Hwy	1160031	LAWALAMP102						2	\$179,117							
A facility providing ren	note passeng	er pick up a					g, and o	other connection	ns to public tr		metro cre	enshaw/lax li	ght rail, and ot	her commercial vehicles. The	ITFE auxiliary curbs	will consist of	
approximately 2,140 li	inear feet of i	new curbs.												****			
								Fund	Fiscal Year		ROW	CON 0	Fund Total	Total Programmed Prior	FY22/23 FY23/	24 FY24/25 FY25/26	FY26/27 FY27/28
								AGENCY AGENCY	'23/24 '24/25	125,556 53,561	0	0	125,556 53,561				
								AGENCY	1	179,117	0	0	179,117				
Agency:	VARIOUS A	GENCIES					I	Project TOTALS	i:	179,117	0	0		179,117 0	0 125,5	56 53,561 0	0 0
SCAG Change Reason		ECT															
Pct_Change	+0%		Cost_Differenc	ce	+\$0	Statu	ıs l	Programmed									
	lo.	DTDID	D 1 11D		lu la	D.	DLID :	DIAE ODIAE	lopus	7.1.0							
Co.	Sys	RTPID	Project ID	Amd	Ver Progr			PME SPMB	SPME	Total Project Cos	ī.						
Los Angeles			LA000512	23-08			3.6 ! TE 47 E		15 Jane Gerel	\$1,511,187	GDB) wit	h new 6 lana	bridge Modeli	ing Completion date is 2021.			
BKIDGE NO. 3300065	, OCEAN BLV	D, OVER EN	TRANCE CHANNE	_L, UP KK	., 1.0 WI E S	HAIE KUU	1E 47. F	replace existing Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/	24 FY24/25 FY25/26	FY26/27 FY27/28
								CMIA	'PRIOR	0	0	153,657	153,657		1120/		
								CMIA		0	0	153,657	153,657				
								HBRR-L	'PRIOR	10,000	40,000		211,800				
I								HBRR-L		10,000	40,000	161,800	211,800				
								IIDKK L					211,000				
								PC25	'PRIOR	0	0	17,306	17,306				
								PC25 PC25	ı	0	0 0	17,306 17,306	17,306 17,306				
								PC25 PC25 PNRS	' 'PRIOR	0 0 22,078	0 0 63,505	17,306 17,306 0	17,306 17,306 85,583				
								PC25 PC25 PNRS PNRS	ı	0 0 22,078 0	0 0 63,505 0	17,306 17,306 0 14,417	17,306 17,306 85,583 14,417				
								PC25 PC25 PNRS PNRS PNRS	'PRIOR'	0 0 22,078 0 22,078	0 0 63,505 0 63,505	17,306 17,306 0 14,417 14,417	17,306 17,306 85,583 14,417				
								PC25 PC25 PNRS PNRS	' 'PRIOR '22/23	0 0 22,078 0	0 0 63,505 0	17,306 17,306 0 14,417 14,417 71,400	17,306 17,306 85,583 14,417				
								PC25 PC25 PNRS PNRS PNRS PORT PORT	'PRIOR '22/23 'PRIOR	0 0 22,078 0 22,078 11,880	0 0 63,505 0 63,505 14,640	17,306 17,306 0 14,417 14,417 71,400	17,306 17,306 85,583 14,417 100,000 97,920				
								PC25 PC25 PNRS PNRS PNRS PORT PORT SH-TCIF SH-TCIF	PRIOR '22/23 'PRIOR 'PRIOR	0 0 22,078 0 22,078 11,880 11,880 0	0 0 63,505 0 63,505 14,640 14,640 0	17,306 17,306 0 14,417 14,417 71,400 71,400 299,795 299,795	17,306 17,306 85,583 14,417 100,000 97,920 97,920 299,795 299,795				
								PC25 PC25 PNRS PNRS PNRS PORT PORT SH-TCIF SH-TCIF	PRIOR '22/23 'PRIOR 'PRIOR PRIOR 'PRIOR	0 0 22,078 0 22,078 11,880 11,880 0	0 0 63,505 0 63,505 14,640 0	17,306 17,306 0 14,417 14,417 71,400 71,400 299,795	17,306 17,306 85,583 14,417 100,000 97,920 97,920 299,795				

									2023 F	oderal Tra	nsportation Imp	rovemen	t Progran	,					
									2020 :		Amendment #23		it r rogram						
											os Angeles Cou								
Í											Comparison Rep								
												JOIL							
											(in \$000's)								
									STCASCT	'PRIOR	0	0	10,703	10,703					
									STCASCT		0	0	10,703	10,703					
									STP	'PRIOR	5,782	0	0	5,782					
									STP		5,782	0	0	5,782					
									STPL-R	'PRIOR	0	0	11,315	11,315					
									STPL-R	·	0	0	11,315	11,315					
									TIFIA	'PRIOR	1,834		307,399	499,898					
									TIFIA	rkiok	1,834		307,399	499,898					
Aganas	LONG BEACI							Deal	ect TOTALS:		51,574		1,150,803		1,511,187 1,49	96,770 14,417	0 0	0	0 0
Agency:	LUNG BEACI	П						Ploj	ect TOTALS:		51,574	308,810	1,150,803		1,311,167 :1,45	76,770 14,417	U	≣υ	<u>:</u> U <u>:</u> U
0-	C	DTDID	Design to 1D	A d	14	D	D4 F	DIAD DIAE	CDMD	CDME	Tatal Basinst Cas								
Co.	Sys	RTPID	Project ID	Amd				PMB PME	SPMB	SPME	Total Project Cos	t							
Los Angeles	State Hwy					CAR60					\$1,641,187								
BRIDGE NO. 53C0065,	OCEAN BLVD), OVER ENT	RANCE CHANN	NEL, UP RR	R, 1.0 M	II E STAT	E ROUTE	E 47. Repl							ng Completion date is 202				
									Fund	Fiscal Year		ROW	CON		Total Programmed Prio	r FY22/23	FY23/24 FY	24/25 FY25/2	6 FY26/27 FY
									CMIA	'PRIOR	0	0	153,657	153,657					
									CMIA		0	0	153,657	153,657					
									HBRR-L	'PRIOR	10,000	40,000	161,800	211,800					
									HBRR-L		10,000	40,000	161,800	211,800					
									NH-SHOP	'23/24	0	0	49,600	49,600					
									NH-SHOP		0	0	49,600	49,600					
									PC25	'PRIOR	0	0	17,306	17,306					
									PC25		0	0	17,306	17,306					
									PNRS	'PRIOR	22,078	63,505	0	85,583					
									PNRS	'22/23	0	0	14,417	14,417					
									PNRS	•	22,078	63,505	14,417	100,000					
									PORT	'PRIOR	11,880	14,640	71,400	97,920					
									PORT	'23/24	0	0	80,400	80,400					
									PORT		11,880	14,640	151,800	178,320					
									SH-TCIF	'PRIOR	0	0	299,795	299,795					
									SH-TCIF		0	0	299,795	299,795					
									SHOPPAC	'PRIOR	0	0	103,011	103,011					
									SHOPPAC	•	0	0	103,011	103,011					
									STCASCT	'PRIOR	0	0	10,703	10,703					
									STCASCT		0	0	10,703	10,703					
									STP	'PRIOR	5,782	0	0	5,782					
									STP	•	5,782	0	0	5,782					
									STPL-R	'PRIOR	0	0	11,315	11,315					
									STPL-R		0	0	11,315	11,315					
									TIFIA	'PRIOR	1,834		307,399	499,898					
i									TIFIA	, KIOK	1,834		307,399	499,898					
Agency:	LONG BEACI	н						Proi	ect TOTALS:		51,574		1,280,803		1,641,187 1,49	96,770 14,417	130 000 0	0	0 0
SCAG Change Reason(FIOJ	CCL TOTALS:		31,374	300,610	1,200,003		1,041,107 1,45	.5,770 : 14,417	130,000 0	įυ	
			Cost Differen	200	. 610	0.000	Ctotus	Dros	rommod										
Pct_Change	+8.6%		Cost_Differen	nce	+\$13	0,000	Status	Prog	grammed										

2023 Federal Transportation Improvement Program Amendment #23-20

											os Angeles Cou Comparison Rep (in \$000's)				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt Pl	мв Рме	SPMB	SPME	Total Project Cost	1			
_os Angeles	Transit	LA970501	LA970501	23-12	2 37	PAO00					\$1,063,685				
															n FY23, \$14.66M in FY24, \$5.88M in FY25, and \$12.8M in FY26 to match STPL-
R. Transit Developm	ment Credits Us	sed \$16,000,0	00 in FFY22/23.	. Transit	Develop	oment Cre	dits Used	d \$14,660							Transit Development Credits Used \$12,800,000 in FFY25/26.
									Fund	Fiscal Year		ROW	CON		II Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
									5310-TR		0	0	199,600	199,600	
									5310-TR PC40	'PRIOR	0	0	199,600 320,847	199,600 320,847	
									PC40	'24/25	0	0	3,750	3,750	
									PC40	1	0	0	324,597	324,597	
									STPL-R	'PRIOR	0	0	277,788	277,788	
									STPL-R	'22/23	0	0	80,000	80,000	
									STPL-R	'23/24	0	0	73,300	73,300	
									STPL-R	'24/25	0	0	44,400	44,400	
									STPL-R	'25/26	0	0	64,000	64,000	
									STPL-R	1	0	0	539,488	539,488	
gency:	ACCESS S	SERVICES INC.						Proi	ect TOTALS	;- İ	0	0	1,063,685		1,063,685 798,235 80,000 73,300 48,150 64,000 0 0
7											i. 				
0.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt Pl	MB PME	SPMB	SPME	Total Project Cost				
os Angeles	Transit		LA970501			PAO00					\$1,088,988				
INUAL EXPENDITI PL-R.	URES INCLUDI	NG SERVICE F	PROVIDER CONT	TRACTS	FOR CO	MPLEMEN	TARY AD	A PARATI	RANSIT IN	LOS ANGELES	COUNTY. Utilizing	Toll Dev	elopment Cred	it of \$16.0M	in FY23, \$14.66M in FY24, \$5.88M in FY25, and \$12.8M in FY26 to match
rt-k.									Fund	Fiscal Year	ENC	ROW	CON	Fund Total	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									5307-TR		0	0	73,300	73,300	: 10tal Programmed
									5307-TR		0	0	73,300	73,300	
									5310-TR		0	0	199,600	199,600	
									5310-TR		0	0	199,600	199,600	
									PC40	'PRIOR	0	0	320,847	320,847	
									PC40	'23/24	0	0	3,110	3,110	
									PC40	'24/25	0	0	1,943	1,943	
									PC40	. 24723	0	0	325,900	325,900	
									STPL-R	'PRIOR	0	0	277.788	277,788	
									STPL-R	'22/23	0	0	80,000	80,000	
									STPL-R	'23/24	0	0	24,000	24,000	
									STPL-R	'24/25	0	0	44,400	44,400	
									STPL-R	'25/26	0	0	64,000	64,000	
									STPL-R	1	0	0	490,188	490,188	
gency:	ACCESS S	SERVICES INC.	_					Proi	ect TOTALS	i:	0	0	1,088,988		1,088,988 798,235 153,300 27,110 46,343 64,000 0 0
CAG Change Reas															
ct_Change	+2.38%		Cost_Differenc	ice	+\$25	5,303	Status	Prog	grammed						
												-			
٥.	Sys	RTPID	Project ID	Amd	_	Program	Rt Pl	MB PME	SPMB	SPME	Total Project Cost	_			
os Angeles	Transit		LA9919292	23-20		BUN07					\$300				
pgrade cameras &	modems for b	uses, allows v	vi-ti and live sec	curity vie	ewing.				Fund	Fiscal Year	ENG	ROW	CON	Fund Tat-1	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
											ENG 0	ROW 0			II Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									5339LP 5339LP	'23/24	0	0	240 240	240 240	
										122/24	0	0			
									AGENCY				60	60	
									AGENCY		0	0	60 300	60	300 0 0 300 0 0 0
	ANITELOS														
			NSIT AUTHORIT	ГҮ				Proj	ect TOTALS): -	U	U	300		300 0 0 0
gency: CAG Change Reaso t_Change			NSIT AUTHORIT		+\$0		Status		ect TOTALS	1	:0		:300		300 0 0 300 0 0 0

2023 Federal Transportation Improvement Program Amendment #23-20 Los Angeles County Comparison Report

											os Angeles Cou Comparison Rep (in \$000's)							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME	SPMB	SPME	Total Project Cost	t						
₋os Angeles	Transit		LA0G1301		1 11						\$1,565,155							nnı,
The East San Ferna Metrolink Station to					sit projed	ct that would	l operate	in the	center or c	urblane along	Van Nuys Boulevar	rd and San	Fernando R	Road from the	Metro Orange Line Station in t	he south, to t	he Sylmar/San Fernando	
		otanoo or ap							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 FY24/25 FY25/26	FY26/27 FY27/28
									5339LA	'PRIOR	968	0	0	968				
									5339LA	•	968	0	0	968				
									CITY	'23/24	0	0	47,000	47,000				
									CITY	•	0	0	47,000	47,000				
									MEA_R	'PRIOR	36,036	3,289	0	39,325				
									MEA_R	'22/23	29,175	0	0	29,175				
									MEA_R		65,211	3,289	0	68,500				
									MM35	'PRIOR	0	132,949		132,949				
									MM35	'23/24	0	0	140,000	140,000				
									MM35	'24/25	0	0	233,500	233,500				
									MM35	'25/26	0	0	247,900	247,900				
									MM35 MM35	'26/27 '	0	132 040	56,151 677,551	56,151 810,500				
									PC25	'PRIOR	1,300	0	0//,551	1,300				
									PC25 PC25	rrior	1,300	0	0	1,300				
									PC40	'25/26	0	0	82,900	82,900				
									PC40	'26/27	0	0	56,248	56,248				
									PC40	•	0	0	139,148	139,148				
									PROPA	'24/25	0	0	1,300	1,300				
									PROPA	'25/26	0	0	30,000	30,000				
									PROPA	'26/27	0	0	30,400	30,400				
									PROPA	•	0	0	61,700	61,700				
									STIP-AC	'22/23	0	34,630	167,509	202,139				
									STIP-AC		0	34,630	167,509	202,139				
									TCRF	'PRIOR	28,900	0	0	28,900				
									TCRF	•	28,900	0	0	28,900				
									TIRCP	'23/24	0	0	71,250	71,250				
									TIRCP	'24/25	0	0	133,750	133,750				
									TIRCP		0	0	205,000	205,000				
gency:	LOS ANGI	ELES COUNT	Y MTA					Proje	ect TOTALS:		96,379	170,868	1,297,908	B	1,565,155 203,442	2 231,314	258,250 368,550 360,800	142,799 0
	C	DIDID	Destant ID	0	Ven	D	. DMD	DME	CDMD	CDME	Tatal Basis et Cast	1						
0.	Sys	RTPID	Project ID	Amd		Program R	l PIVID	PIVIE	SPMB	SPME	Total Project Cost							
		V Transit Co		l is a 6.7-r		rade light ra		(LRT)	system, sta	irting from the	\$3,650,101 e Van Nuys Blvd/M0	DL (G Line)) station and	d ending at the	e Van Nuys Blvd/San Fernando	Rd station. T	he total project corridor is 9.2	
35 WITH the rem	naining 2.5 mile	s included in	rnase ∠ as refe	encea in	FIIP ID	# LAUG1301	D.		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 FY24/25 FY25/26	FY26/27 FY27/2
									5339LA	'PRIOR	968	0	0	968				
									5339LA		968	0	0	968				
									AGENCY	'27/28	0	0	107,300	107,300				
									AGENCY	•	0	0	107,300	107,300				
									CIGP	'23/24	0	0	200,000	200,000				
									CIGP	'24/25	0	0	200,000	200,000				
									CIGP	'25/26	0	0	508,800					
									CIGP	•	0	0		908,800				
									MEA_R	'PRIOR	36,036	3,289	0	39,325				
									MEA_R	'22/23	61,375	0	0	61,375				
									. <u> </u>		61,375 0	0 0	0 22,800	61,375 22,800				
									MEA_R	'22/23			22,800					
									MEA_R MEA_R	'22/23 '23/24	0	0 0	22,800	22,800				

	2023 Fe	A L	nsportation Impi Amendment #23- os Angeles Cou Comparison Repo (in \$000's)	-20 nty	it Prograr	m	
	MM35	'22/23	0	0	60,000	60,000	
	MM35	'23/24		0	140,000	140,000	
	MM35	'24/25		0	233,500	233,500	nni
	MM35	'25/26		0	247,900	247,900	
	MM35	'26/27		0	56,151	56,151	
	MM35		0		737,551	870,500	
	MR20H	'25/26	0	0	49,417	49,417	
	MR20H	20/20		0	49,417	49,417	
	PC25	'PRIOR	1,300	0	0	1,300	
	PC25	'23/24		0	54,700	54,700	
		'24/25		0			
	PC25				32,000	32,000	
	PC25	'25/26 '		0	113,300	113,300	
	PC25			0	200,000	201,300	
	PC40	'25/26	0	0	82,900	82,900	
	PC40	'26/27		0	27,148	27,148	
	PC40			0	110,048	110,048	
	PROPA	'23/24		0	11,300	11,300	
	PROPA	'24/25	0	0	9,400	9,400	
	PROPA	'25/26		0	3,300	3,300	
	PROPA		0	0	24,000	24,000	
	SB1	'23/24		0	74,944	74,944	
	SB1		0	0	74,944	74,944	
	STAL-S	'24/25		0	18,185	18,185	
	STAL-S		0	0	18,185	18,185	
	STIP-AC	'22/23	0	34,630	167,509	202,139	
	STIP-AC	1	0	34,630	167,509	202,139	
	TCRF	'PRIOR	27,000	0	0	27,000	
	TCRF	•	27,000	0	0	27,000	
	TIRCP	'23/24	0	0	71,000	71,000	
	TIRCP	'24/25	0	0	198,700	198,700	
	TIRCP	'25/26	0	0	135,300	135,300	
	TIRCP	'26/27		0	200,000	200,000	
	TIRCP	'27/28		0	200,000	200,000	
	TIRCP			0	805,000	805,000	
Agency: LOS ANGELES COUNTY MTA	Project TOTALS:		126,679		3,352,554		3,650,101 201,542 323,514 574,744 818,785 1,140,917 283,299 307,300
SCAG Change Reason(COST INCREASE, SPLIT PROJECT	Sjeet 10 IAES.		. 20,0,,	,000	5,032,335		:= == ::: :::: ::::::::::::::::::::::::
	Programmed						
		:					
Co. Sys RTPID Project ID Amd Ver Program Rt PMB	DME CDMD	SPME	Total Project Cost	1			
3 3	FIVIE SPIVID	SPIVIE	-	-			
Los Angeles Transit 1TR0706 LA0G1301B 23-20 1 LRN92 The East San Fernando Valley ESFV Transit Corridor - Phase 2 is a 2.5-mile at-grade light rail transit (I	PT) system that	starts at Sar	\$5,000 Fernando Pd/Van N	Nuvs Blvd	station and	ends at Sylma	ar/San Fernando Metrolink station. The total project corridor is 9.2 miles with
the remaining 6.7 miles included in Phase 1 as referenced in FTIP ID# LAOG1301.	Livi, ayatem mat	starts at Jai	i i ci ilando Ru/ Vall I	ways bivu	station dilu	chus at Sylllic	an / Sun Fernando menominik station. The total project corridor is 7.2 miles with
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
	CPFCDS	'23/24	5,000	0	0	5,000	9
	CPFCDS		5,000	0	0	5,000	
Agency: LOS ANGELES COUNTY MTA	Project TOTALS:			0	0	3,000	5,000 0 0 5,000 0 0 0
SCAG Change Reason(NEW SPLIT PROJECT	Troject TOTALS.		5,500				3,000 0 10 10 10
	Programmed						
i er countinge i cost pinterence i + \$0 i status	i rogrammeu	:					

										2020 .	A L	nsportation Imp Amendment #23 os Angeles Cou Comparison Rep (in \$000's)	-20 inty	mer rogic									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PM	В РМЕ	SPMB	SPME	Total Project Cost	t										
Los Angeles	Transit	1TL104	LA9918922	23-00	4	TRRH6						\$1,042											
															a layover for Bl	BB fixed route vehicles.	The proj	ect include	s improve	ements to	pedestrian		
walkways of appr	oximately 100 ya	ards, new fen	icing, dog park, t	bicycle co	rral, a	ind seating	for pa	assen	igers ar		customers. I Fiscal Year	t will include real-t			F J. T. +1	T-+-I D		EV00/00	EV00/0	4 5004/0	E EVOE (O.	EV07.407	EV07.404
										Fund 5307LA	'22/23	0	ROW 0	CON 833	833	Total Programmed Progr	гюг	FY22/23	FY23/24	4 FY24/2	5 FY25/26	FY26/27	FY2//28
										5307LA 5307LA	1	0	0	833	833								
										PC40	'22/23	0	0	209	209								
										PC40	1	0	0	209	209								
	CANTA M	ONICA MUNIC	NO DIIC						Proi	ect TOTALS:		0	0	1.042		1,042 0		1,042	0	0	0	0	0
														.,									
Agency: SCAG Change Re Co.	ason(CCarry ove			Amd	Ver	Program	Rt	PM	в РМЕ	SPMB	SPME		_			andratida an an an an an an an an an an an an an							
SCAG Change Re	ason(Carry over	r from 21TIP	Project ID	Amd	_	Program	Rt	PM	В РМЕ			Total Project Cost	_			en de entre de la companya de la companya de la companya de la companya de la companya de la companya de la co							
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit Tre the bus stop I	RTPID 1TL104 located at 7th	Project ID LA9918922	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M	SPMB onica, at Big d food truck	SPME g Blue Bus hea	Total Project Cost \$1,942 adquarters. The but t will include real-t	s stop als	o serves as		BB fixed route vehicles.					· g		
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit Tre the bus stop I	RTPID 1TL104 located at 7th	Project ID LA9918922	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M	SPMB onica, at Big d food truck Fund	SPME g Blue Bus hea c customers. I	Total Project Cost \$1,942 adquarters. The bust will include real-t ENG	s stop als ime signa	so serves as age as well.	Fund Total	Ť					pedestrian 5 FY25/26	FY26/27	FY27/2
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit Tre the bus stop I	RTPID 1TL104 located at 7th	Project ID LA9918922	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M	SPMB onica, at Big d food truck Fund 5307LA	SPME Blue Bus hec customers. I Fiscal Year	Total Project Cost \$1,942 adquarters. The bust will include real-t ENG 0	s stop als ime signa ROW	o serves as age as well. CON	Fund Total	BB fixed route vehicles.					· g	FY26/27	FY27/28
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit Tre the bus stop I	RTPID 1TL104 located at 7th	Project ID LA9918922	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M	SPMB onica, at Big d food truck Fund 5307LA 5307LA	SPME g Blue Bus hea c customers. I	Total Project Cost \$1,942 adquarters. The bus t will include real-t ENG 0	s stop als ime signa ROW	oo serves as age as well. CON 833 720	Fund Total 833 720	BB fixed route vehicles.					· g	FY26/27	FY27/28
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit Tre the bus stop I	RTPID 1TL104 located at 7th	Project ID LA9918922	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M	SPMB onica, at Big d food truck Fund 5307LA 5307LA 5307LA	SPME g Blue Bus he. c customers. I Fiscal Year '22/23 '23/24	Total Project Cost \$1,942 adquarters. The bus t will include real-t ENG 0 0	s stop als ime signa ROW	conserves as age as well. CON 833 720 1,553	Fund Total 833 720 1,553	BB fixed route vehicles.					· g	FY26/27	FY27/28
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit Tre the bus stop I	RTPID 1TL104 located at 7th	Project ID LA9918922	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M	SPMB onica, at Big d food truck Fund 5307LA 5307LA 5307LA PC40	SPME Blue Bus hee c customers. I Fiscal Year '22/23 '23/24 ' '22/23	Total Project Cost \$1,942 adquarters. The bust t will include real-t ENG 0 0	s stop als ime signa ROW 0 0	00 serves as age as well. CON 833 720 1,553 209	Fund Total 833 720 1,553 209	BB fixed route vehicles.					· g	FY26/27	<u></u> FY27/28
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit Tre the bus stop I	RTPID 1TL104 located at 7th	Project ID LA9918922	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M	SPMB onica, at Big d food truck Fund 5307LA 5307LA 5307LA PC40 PC40	SPME g Blue Bus he. c customers. I Fiscal Year '22/23 '23/24	Total Project Cost \$1,942 adquarters. The bust t will include real-t ENG 0 0 0	s stop alsi	so serves as age as well. CON 833 720 1,553 209 180	Fund Total 833 720 1,553 209	BB fixed route vehicles.					· g	FY26/27	
SCAG Change Re Co. Los Angeles Project will impro walkways of appr	Sys Transit ove the bus stop I oximately 100 ya	RTPID 1TL104 located at 7th	Project ID LA9918922 LA9918922 cing, dog park, b	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M gers ar	SPMB SPMB onica, at Big d food truck Fund 5307LA 5307LA 5307LA PC40 PC40 PC40	SPME g Blue Bus her customers. I Fiscal Year '22/23 '23/24 ''	Total Project Cost \$1,942 adquarters. The bust t will include real-t ENG 0 0 0	s stop alsi	so serves as age as well. CON 833 720 1,553 209 180 389	Fund Total 833 720 1,553 209	BB fixed route vehicles. Total Programmed P	rior	FY22/23	FY23/24	4 FY24/2	5 FY25/26		
SCAG Change Re Co. Los Angeles Project will impro	Sys Transit roximately 100 ys	RTPID 1TL104 located at 7th ards, new fer	Project ID LA9918922 LA9918922 cing, dog park, b	23-20 Olympic	5 Blvd a	TRRH6 and Colora	do Blv	/d in S	Santa M gers ar	SPMB onica, at Big d food truck Fund 5307LA 5307LA 5307LA PC40 PC40	SPME g Blue Bus her customers. I Fiscal Year '22/23 '23/24 ''	Total Project Cost \$1,942 adquarters. The bust t will include real-t ENG 0 0 0	s stop alsi	so serves as age as well. CON 833 720 1,553 209 180	Fund Total 833 720 1,553 209	BB fixed route vehicles.	rior				· g	FY26/27	FY27/28