

TABLE 1: REVENUE

Southern California Association of Governments  
2023 Federal Transportation Improvement Program  
Amendment 5  
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)										TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026				
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5					
LOCAL	Sales Tax	\$2,834,162	\$2,996,965	\$1,213,373	\$1,348,090	\$1,696,153	\$1,766,867	\$2,751,028	\$2,810,027	\$8,921,949		
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County	\$2,834,162	\$2,996,965	\$1,213,373	\$1,348,090	\$1,696,153	\$1,766,867	\$2,751,028	\$2,810,027	\$8,921,949		
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500		
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Local Funds	\$1,135,582	\$1,179,577	\$691,902	\$973,063	\$318,200	\$347,194	\$668,041	\$505,043	\$3,004,877		
	County General Funds	\$23,650	\$23,655	\$100,012	\$100,237	\$4,381	\$4,381	\$0	\$0	\$128,273		
	City General Funds	\$974,674	\$1,009,207	\$538,447	\$819,044	\$166,527	\$206,917	\$516,109	\$432,915	\$2,468,083		
	Street Taxes and Developer Fees	\$137,258	\$146,715	\$53,443	\$53,782	\$147,292	\$135,896	\$151,932	\$72,128	\$408,521		
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit	\$7,190	\$7,185	\$2,319	\$2,501	\$1,603	\$1,790	\$1,603	\$1,794	\$13,270		
	Transit Fares	\$7,190	\$7,185	\$2,319	\$2,501	\$1,603	\$1,790	\$1,603	\$1,794	\$13,270		
	Other (See Appendix 1)	\$1,680,201	\$1,628,995	\$2,153,506	\$1,989,322	\$1,726,762	\$1,684,102	\$2,142,728	\$2,075,860	\$7,378,279		
<b>Local Total</b>	<b>\$5,657,135</b>	<b>\$5,812,722</b>	<b>\$4,061,100</b>	<b>\$4,312,976</b>	<b>\$3,748,718</b>	<b>\$3,805,953</b>	<b>\$5,565,900</b>	<b>\$5,393,224</b>	<b>\$19,324,875</b>			
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$2,288,171	\$2,289,381	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$5,309,649		
	SHOPP	\$1,576,670	\$1,577,880	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$4,598,148		
	SHOPP Prior	\$697,688	\$697,688	\$0	\$0	\$0	\$0	\$0	\$0	\$697,688		
	State Minor Program	\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813		
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$475,775	\$458,679	\$155,772	\$211,057	\$164,780	\$164,780	\$121,073	\$113,523	\$948,039		
	STIP	\$447,975	\$430,879	\$155,772	\$211,057	\$164,780	\$164,780	\$121,073	\$113,523	\$920,239		
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800		
	State Bond	\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508		
	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335		
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173		
	Active Transportation Program (ATP) <sup>1</sup>	\$231,132	\$212,711	\$54,262	\$76,579	\$118,807	\$164,782	\$0	\$2,602	\$456,674		
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) <sup>1</sup>	\$207,390	\$209,176	\$169,016	\$177,695	\$142,098	\$160,804	\$168,654	\$175,073	\$722,748		
	Road Repair and Accountability Act of 2017 (SB1)	\$745,088	\$757,736	\$100,118	\$94,642	\$0	\$0	\$0	\$550	\$852,928		
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop. 42)	\$61,488	\$64,898	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$71,515		
	Other (See Appendix 3)	\$185,725	\$261,061	\$451,584	\$611,734	\$180,340	\$183,965	\$0	\$0	\$1,056,760		
<b>State Total</b>	<b>\$4,398,223</b>	<b>\$4,457,096</b>	<b>\$2,585,020</b>	<b>\$2,825,975</b>	<b>\$1,367,059</b>	<b>\$1,435,365</b>	<b>\$1,278,364</b>	<b>\$1,280,385</b>	<b>\$9,998,821</b>			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$996,744	\$996,409	\$257,836	\$263,594	\$244,274	\$244,274	\$192,845	\$192,845	\$1,697,122		
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839		
	5309b - New and Small Starts (Capital Investment Grants)	\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851		
	5309c - Bus and Bus Related Grants	\$754	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805		
	5311 - Formula Grants for Rural Areas	\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861		
	5311f - Intercity Bus	\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374		
	5337 - State of Good Repair Grants	\$371,467	\$371,467	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$817,099		
	5339 - Bus and Bus Facilities Formula Grants	\$107,791	\$232,105	\$33,060	\$33,060	\$37,269	\$37,269	\$34,278	\$34,278	\$336,712		
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 4)	\$37	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437		
	<b>Federal Transit Total</b>	<b>\$2,567,162</b>	<b>\$2,781,541</b>	<b>\$668,423</b>	<b>\$674,181</b>	<b>\$641,487</b>	<b>\$641,487</b>	<b>\$567,645</b>	<b>\$567,645</b>	<b>\$4,664,854</b>		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$292,239	\$292,239	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,145,926	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP) and Demo		\$31,778	\$31,778	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,745		
Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$16,246	\$16,246	\$11,079	\$11,079	\$1,691	\$1,691	\$51,550		
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641		
Recreational Trails Program		\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275		
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$302,538	\$302,538	\$261,980	\$261,980	\$261,907	\$261,907	\$261,835	\$261,835	\$1,088,260		
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix 5)	\$277,959	\$302,787	\$36,694	\$49,440	\$15,537	\$25,512	\$0	\$0	\$377,739			
<b>Federal Highway Total</b>	<b>\$983,264</b>	<b>\$1,008,092</b>	<b>\$604,737</b>	<b>\$617,483</b>	<b>\$573,087</b>	<b>\$583,062</b>	<b>\$549,299</b>	<b>\$549,299</b>	<b>\$2,757,936</b>			
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		
	<b>Federal Railroad Administration Total</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>		
<b>Federal Total</b>	<b>\$3,580,426</b>	<b>\$3,819,633</b>	<b>\$1,273,160</b>	<b>\$1,291,664</b>	<b>\$1,214,574</b>	<b>\$1,224,549</b>	<b>\$1,116,944</b>	<b>\$1,116,944</b>	<b>\$7,452,790</b>			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>REVENUE TOTAL</b>	<b>\$13,635,784</b>	<b>\$14,089,451</b>	<b>\$7,919,280</b>	<b>\$8,430,615</b>	<b>\$6,330,351</b>	<b>\$6,465,867</b>	<b>\$7,959,208</b>	<b>\$7,790,553</b>	<b>\$36,776,486</b>			

**Financial Summary Notes:**  
 LCITA received CMAQ from STBG funds in SS 421 in FY 22-23  
 SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23  
 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23  
 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2023 Federal Transportation Improvement Program  
Amendment 5  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total		\$5,657,135	\$5,812,722	\$4,061,100	\$4,312,976	\$3,748,718	\$3,805,953	\$5,563,900	\$5,393,224	\$19,324,875
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$2,288,171	\$2,289,381	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$5,309,649
	SHOPP		\$1,576,670	\$1,577,880	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$4,598,148
	SHOPP Prior		\$697,688	\$697,688	\$0	\$0	\$0	\$0	\$0	\$0	\$697,688
	State Minor Program		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$475,775	\$458,679	\$155,772	\$211,057	\$164,780	\$164,780	\$121,073	\$113,523	\$948,039
	STIP		\$447,975	\$430,879	\$155,772	\$211,057	\$164,780	\$164,780	\$121,073	\$113,523	\$920,239
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond		\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173
	Active Transportation Program <sup>1</sup>		\$231,132	\$212,711	\$54,262	\$76,579	\$118,807	\$164,782	\$0	\$2,602	\$456,674
	Highway Maintenance (HM) Program <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>		\$207,390	\$209,176	\$169,016	\$177,695	\$142,098	\$160,804	\$168,654	\$175,073	\$722,748
	Road Repair and Accountability Act of 2017 (SB1)		\$745,088	\$757,736	\$100,118	\$94,642	\$0	\$0	\$0	\$550	\$852,928
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$61,488	\$64,898	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$71,515	
Other (See Appendix B)		\$185,725	\$261,061	\$451,584	\$611,734	\$180,340	\$183,965	\$0	\$0	\$1,056,760	
	State Total		\$4,398,223	\$4,457,096	\$2,585,020	\$2,825,975	\$1,367,059	\$1,435,365	\$1,278,364	\$1,280,385	\$9,998,821
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$906,744	\$996,409	\$257,836	\$263,594	\$244,274	\$244,274	\$192,845	\$192,845	\$1,697,122
	5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851
	5309c - Bus and Bus Related Grants		\$754	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805
	5311 - Formula Grants for Rural Areas		\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861
	5311f - Intercity Bus		\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374
	5337 - State of Good Repair Grants		\$371,467	\$371,467	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$817,099
	5339 - Bus and Bus Facilities Formula Grants		\$107,791	\$32,105	\$33,060	\$33,060	\$37,269	\$37,269	\$34,278	\$34,278	\$336,712
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$37	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
		Federal Transit Total		\$2,567,162	\$2,781,541	\$668,423	\$674,181	\$641,487	\$641,487	\$567,645	\$567,645
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$219,728	\$284,200	\$131,139	\$213,338	\$114,986	\$130,215	\$6,747	\$19,402	\$647,155
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$31,778	\$31,778	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,745
	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$16,246	\$16,246	\$11,079	\$11,079	\$1,691	\$1,691	\$51,350
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641
	Recreational Trails Program		\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$248,250	\$258,133	\$101,237	\$109,179	\$195,989	\$193,499	\$102,340	\$107,453	\$668,264
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (see Appendix D)		\$277,959	\$302,787	\$36,694	\$49,440	\$15,537	\$25,512	\$0	\$0	\$377,739
	Federal Highway Total		\$856,465	\$955,648	\$290,482	\$393,369	\$337,591	\$360,305	\$112,079	\$129,847	\$1,839,169
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$3,453,627	\$3,767,189	\$958,905	\$1,067,550	\$979,078	\$1,001,792	\$679,724	\$697,492	\$6,534,023
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROGRAMMED TOTAL		\$13,508,985	\$14,037,007	\$7,605,025	\$8,206,501	\$6,094,855	\$6,243,110	\$7,521,988	\$7,371,101	\$35,857,719

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
2023 Federal Transportation Improvement Program  
Amendment 5  
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$72,511	\$8,039	\$153,512	\$71,313	\$169,578	\$154,349	\$277,725	\$265,070	\$498,771
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$54,288	\$44,405	\$160,743	\$152,801	\$65,918	\$68,408	\$159,495	\$154,382	\$419,996
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Highway Total</b>	<b>\$126,799</b>	<b>\$52,444</b>	<b>\$314,255</b>	<b>\$224,114</b>	<b>\$235,496</b>	<b>\$222,757</b>	<b>\$437,220</b>	<b>\$419,452</b>	<b>\$918,767</b>
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Total</b>	<b>\$126,799</b>	<b>\$52,444</b>	<b>\$314,255</b>	<b>\$224,114</b>	<b>\$235,496</b>	<b>\$222,757</b>	<b>\$437,220</b>	<b>\$419,452</b>	<b>\$918,767</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$126,799</b>	<b>\$52,444</b>	<b>\$314,255</b>	<b>\$224,114</b>	<b>\$235,496</b>	<b>\$222,757</b>	<b>\$437,220</b>	<b>\$419,452</b>	<b>\$918,767</b>