Co.																					
	Sys RTPI	Project ID	Amd	Ver Progra	am Rt	PMB P	ME Total Project C	ost													
Los Angeles	Local Hwy 1AL0	1 LA0G1396	23-00	6 NCNH	2		\$3,200														
GLENOAKS BLVD ART	TERIAL AND FIRST S	TREET SIGNAL IN	//PROVEME	NTS PROJEC	T-PHASE	2. The p	roject will modify 12	existing traff	fic signals	s: Glenoal	ks Bouleva	rd from Re	ese Place t	to Alamed	la Avenue,	and First S	treet at C	Orange Gro	ove Avenu	ie.	
							Fund	Fiscal Yea	ar ENG	ROW	CON	Fund To	tal Total	Programm	ned Prior	FY22/23	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	FY27/28
							MR20H	'PRIOR	180	0	1,750	1,930									
							MR20H	'22/23	0	0	1,270	1,270									
							MR20H	•	180	0	3,020	3,200									
Agency:	BURBANK					Р	roject TOTALS:		180	0	3,020		3,200)	1,930	1,270	0	0	0	0	0
SCAG Change Reasor	Carry over from	21TIP				.													₹		
Co.	Sys RTPI	Project ID	Amd	Ver Progra	am Rt	PMB P	ME Total Project C	ost													
Los Angeles	Local Hwy 1AL0		23-05		_		\$5,200														
GLENOAKS BLVD ART						7 Then		existing traff	fic signals	: Glenoal	ks Bouleva	rd from Re	ese Place t	to Alamed	la Avenue	and First S	treet at C)range Gr	ove Aveni	ie.	
GENOARS BEVD ART	TERRE AND LINGIS	TREET STOWAL III	III KOVLIVILI	WISTROJEC	T-TTIAGE	- 2. THE P	Fund	Fiscal Yea		ROW	CON		tal Total							6 FY26/27	FY27/28
							MR20H	'PRIOR	177	0	0	177	rai rotai	rrogramm	ica i noi	1122/2	7 1120/2	7 11 12 7/2	0 1112072	0 1120/2/	112//20
							MR20H	'22/23	0	0	600	600									
							MR20H	'23/24	0	0	3,000	3,000									
							MR20H	'24/25	0	0		1,423									
							MR20H	24/20	177	0	1,423 5,023	5,200									
Agonovi	BURBANK								177	0		5,200	F 200	······································	177	600	3,000	1 400	0	О	0
Agency:						įΡ	roject TOTALS:		1//	U	5,023		5,200	,	1//	600	3,000	1,423	ΞU	U	U
SCAG Change Reason		Cost Diff-	·	. ¢2 000	C+^+		rogrammod														
Pct_Change	+62.5%	Cost_Differ	ence	+\$2,000	Stati	us P	rogrammed														
				lu la	la:																
Co.	Sys RTPI		Amd	Ver Progra	_	PMB P		ost													
Los Angeles	Local Hwy 7120																				
20071190100	Local Hwy 7120	JUT LA9919160	23-05	1 STUDY	Y		\$2,230														
Increase capacity, en						. Improve		ty; add dedica	ated RT la	ınes; upgı						markings,	and strip	ing; const	ruct new/	m	
						. Improve		ty; add dedica Fiscal Yea		nes; upgi	rade traffic		affic signs otal Total					<u></u>		m 6 FY26/27	FY27/28
						. Improve	e intersection capaci	.8										<u></u>			FY27/28
						. Improve	Fund	Fiscal Yea	ar ENG	ROW 0	CON	Fund To						<u></u>			FY27/28
							e intersection capaci Fund MR20H	Fiscal Yea	ar ENG 2,230	ROW 0 0	CON 0	Fund To 2,230		Programm				<u></u>			FY27/28
Increase capacity, en	commercial						Fund MR20H MR20H	Fiscal Yea	ar ENG 2,230 2,230	ROW 0 0	CON O O	Fund To 2,230	otal Total	Programm	ned Prior	FY22/23	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	
Increase capacity, en	commercial		along Slau			P	Fund MR20H MR20H	Fiscal Yea	ar ENG 2,230 2,230	ROW 0 0	CON O O	Fund To 2,230	otal Total	Programm	ned Prior	FY22/23	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	
Increase capacity, en	commerce	improve mobility	along Slau	ison Avenue	corridor.	P	E intersection capaci Fund MR20H MR20H roject TOTALS:	Fiscal Yea	ar ENG 2,230 2,230	ROW 0 0	CON O O	Fund To 2,230	otal Total	Programm	ned Prior	FY22/23	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	
Increase capacity, en	commerce	Improve mobility Cost_Differ	along Slau	ison Avenue	Statu	P	E intersection capaci Fund MR20H MR20H roject TOTALS:	Fiscal Yee	ar ENG 2,230 2,230	ROW 0 0	CON O O	Fund To 2,230	otal Total	Programm	ned Prior	FY22/23	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	
Increase capacity, en Agency: SCAG Change Reasor Pct_Change	COMMERCE NEW PROJECT +0%	Cost_Differ	along Slau	son Avenue	Statu	us P	E intersection capaci Fund MR20H MR20H roject TOTALS:	Fiscal Yee	ar ENG 2,230 2,230	ROW 0 0	CON O O	Fund To 2,230	otal Total	Programm	ned Prior	FY22/23	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	
Agency: SCAG Change Reasor Pct_Change	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund Fund MR20H MR20H Froject TOTALS: Total Project C \$5,746	Fiscal Yee 22/23	ar ENG 2,230 2,230 2,230	ROW 0	CON	Fund Tc 2,230 2,230	2,230	Programm	ned Prior	FY22/2:	3 FY23/2	4 FY24/2	5 FY25/2 0	6 FY26/27	
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund Fund MR20H MR20H Froject TOTALS: Total Project C \$5,746	Fiscal Yee 22/23	ar ENG 2,230 2,230 2,230	ROW 0 0	CON	Fund To 2,230 2,230 2,230 ew Class I	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund Fund MR20H MR20H Froject TOTALS: Total Project C \$5,746 ding new Class IV pr	Fiscal Yee 22/23 - cost	ar ENG 2,230 2,230 2,230	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0	Fund To 2,230 2,230 2,230 ew Class I	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr	Fiscal Yea	ar ENG 2,230 2,230 2,230 2,230	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 c-miles), n	Fund To 2,230 2,230 2,230 ew Class I Fund To	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY	Fiscal Yea	ar ENG	ROW 0 0 0 0 1.53 rout ROW 0	CON 0 0 0 0 CON 4,904	Fund To 2,230 2,230 2,230 ew Class I Fund To 4,904	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY	Fiscal Yea '22/23 Fiscal Yea '24/25	ar ENG 2,230 2,230 2,230 2,230 dele lanes (ar ENG 0 0	ROW 0 0 0 0 1.53 rout ROW 0 0	CON 0 0 0 0 e-miles), n CON 4,904	Fund Tc 2,230 2,230 2,230 eww Class I Fund Tc 4,904 4,904	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP	Fiscal Yea '22/23 Fiscal Yea '24/25 '22/23	ar ENG 2,230 2,230 2,230 2,230 alle lanes (ar ENG 0 0 200	ROW 0 0 0 0 0 1.53 rout ROW 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904	Fund Tc 2,230 2,230 2,230 eww Class I Fund Tc 4,904 4,904 200	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	us P	Fund MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP	Fiscal Yea 22/23 cost cost cost cost 24/25 22/23 23/24	ar ENG 2,230 2,230 2,230 2,230 2,230 2,230 2,230 2,230 2,230 150	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492	Fund Tc 2,230 2,230 2,230 eww Class I Fund Tc 4,904 4,904 200 150	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a c	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	PMB P	e intersection capacil Fund MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP	Fiscal Yea 22/23 cost cost cost cost 24/25 22/23 23/24	ar ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492 492	Fund To 2,230 2,23	2,230 I bicycle la	Programm	o R route-mil	es), and a	0 0 new Class 3 FY23/2	6 III bicycl	0 0 le lane (0.5 FY25/2	0 0 2 6 FY26/27	O
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a c	Cost_Differ Project ID Apple 177	eence Amd	+\$0 Ver Progra 1 NCN25	Statu	PMB P	Fund MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP	Fiscal Yea 22/23 cost cost cost cost 24/25 22/23 23/24	ar ENG	1.53 rout ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492	Fund To 2,230 2,23	2,230	Programm	ned Prior 0	2,230 2,230 es), and a	3 FY23/2	4 FY24/2	0 0 le lane (0.5 FY25/2	6 FY26/27	FY27/28
Agency: Co. Los Angeles The project closes tw Agency: SCAG Change Reasor	COULVER CITY COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a c	Cost_Differ O Project ID OU LA9919177 Ontinuous 2.72 ro	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25 Icycle facility	Statu m Rt 5 y that inc	PMB P	Fund MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP roject TOTALS:	Fiscal Yea 22/23 cost cost cost cost 24/25 22/23 23/24	ar ENG	1.53 rout ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492 492	Fund To 2,230 2,23	2,230 I bicycle la	Programm	o R route-mil	es), and a	0 0 new Class 3 FY23/2	6 III bicycl	0 0 le lane (0.5 FY25/2	0 0 2 6 FY26/27	FY27/28
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a c	Cost_Differ Project ID Apple 177	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25	Statu	PMB P	e intersection capacil Fund MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP	Fiscal Yea 22/23 cost cost cost cost 24/25 22/23 23/24	ar ENG	1.53 rout ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492 492	Fund To 2,230 2,23	2,230 I bicycle la	Programm	o R route-mil	es), and a	0 0 new Class 3 FY23/2	6 III bicycl	0 0 le lane (0.5 FY25/2	0 0 2 6 FY26/27	FY27/28
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw Agency: SCAG Change Reasor Pct_Change	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a company of the company of t	Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25 Icycle facility	Statu Statu Mam Rt Sy that Inc	PMB P Cludes ad	e intersection capacil Fund MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP roject TOTALS:	Fiscal Yee 22/23	ar ENG	1.53 rout ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492 492	Fund To 2,230 2,23	2,230 I bicycle la	Programm	o R route-mil	es), and a	0 0 new Class 3 FY23/2	6 III bicycl	0 0 le lane (0.5 FY25/2	0 0 2 6 FY26/27	FY27/28
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw Agency: SCAG Change Reasor Pct_Change Co. Co. Co. Co. Co. Co. Co. Co. Co. Co	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a company of the company of t	Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25 Icycle facility +\$0 Ver Progra	Statu Statu Mam Rt Statu Statu Statu	PMB P Cludes ad	Findersection capacil Fund MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP roject TOTALS: rogrammed	Fiscal Yee 22/23	ar ENG	1.53 rout ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492 492	Fund To 2,230 2,23	2,230 I bicycle la	Programm	o R route-mil	es), and a	0 0 new Class 3 FY23/2	6 III bicycl	0 0 le lane (0.5 FY25/2	0 0 2 6 FY26/27	FY27/28
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw Agency: SCAG Change Reasor Pct_Change Co. Los Angeles Co. Los Angeles Co. Los Angeles Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a company of the company of th	Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25 Icycle facility +\$0 Ver Progra R NCR36	Statu Statu Mam Rt Statu Statu Statu	PMB P Cludes ad P US P P P P P P P P P P P P P	e intersection capacil Fund MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP roject TOTALS: rogrammed ME Total Project C \$9,930	Fiscal Yee '22/23 Foot otected bicycl Fiscal Yee '24/25 '22/23 '23/24 '24/25	ar ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 CON 4,904 4,904 0 0 492 492 5,396	Fund To 2,230 2,23	2,230 I bicycle la tal Total	anes (0.43	o O O O O O O O O O O O O O O O O O O O	es), and a FY22/2:	0 0 new Class 3 FY23/2-	6 III bicycl 4 FY24/2	0 le lane (0.5 FY25/2	0 0 6 FY26/27 6 FY26/27	FY27/28
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw Agency: SCAG Change Reasor Pct_Change Co. Co. Co. Co. Co. Co. Co. Co. Co. Co	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a company of the company of th	Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25 Icycle facility +\$0 Ver Progra R NCR36	Statu Statu Mam Rt Statu Statu Statu	PMB P Cludes ad P US P P P P P P P P P P P P P	e intersection capacil Fund MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: rogrammed ME Total Project C \$9,930 I to the San Gabriel	Fiscal Yee '22/23 oost oost oost in the state of the	ar ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 4,904 4,904 0 0 492 492 5,396	ew Class I Fund Tc 4,904 4,904 200 150 492 842	I bicycle la tal Total 5,746	anes (0.43 Programm	o R route-millined Prior O O O	es), and a FY22/2:	0 0 new Class 3 FY23/2:	6 III bicycl 4 FY24/2 5,396	0 el lane (0.5 FY25/2	0 0 2 6 FY26/27 6 FY26/27 0	FY27/28
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw Agency: SCAG Change Reasor Pct_Change Co. Los Angeles Co. Los Angeles Co. Los Angeles Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a company of the company of th	Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25 Icycle facility +\$0 Ver Progra R NCR36	Statu Statu Mam Rt Statu Statu Statu	PMB P Cludes ad P US P P P P P P P P P P P P P	Fund MR20H MR20H MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: rogrammed ME Total Project C \$9,930 I to the San Gabriel Fund	Fiscal Yee	ar ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 4,904 4,904 0 0 492 492 5,396	ew Class I Fund Tc 4,904 4,904 200 150 492 842	2,230 I bicycle la tal Total	anes (0.43 Programm	o R route-millined Prior O O O	es), and a FY22/2:	0 0 new Class 3 FY23/2:	6 III bicycl 4 FY24/2 5,396	0 el lane (0.5 FY25/2	0 0 2 6 FY26/27 6 FY26/27 0	FY27/28
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles The project closes tw Agency: SCAG Change Reasor Pct_Change Co. Los Angeles Co. Los Angeles Co. Los Angeles Co. Los Angeles Co. Los Angeles	COMMERCE NEW PROJECT +0% Sys RTPI Local Hwy 7120 o gaps, creating a company of the company of th	Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ Cost_Differ	ence Amd 23-05 ute-mile b	+\$0 Ver Progra 1 NCN25 Icycle facility +\$0 Ver Progra R NCR36	Statu Statu Mam Rt Statu Statu Statu	PMB P Cludes ad P US P P P P P P P P P P P P P	e intersection capacil Fund MR20H MR20H roject TOTALS: rogrammed ME Total Project C \$5,746 ding new Class IV pr Fund CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: rogrammed ME Total Project C \$9,930 I to the San Gabriel	Fiscal Yee '22/23 oost oost oost in the state of the	ar ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 4,904 4,904 0 0 492 492 5,396	ew Class I Fund Tc 4,904 4,904 200 150 492 842	I bicycle la tal Total 5,746	anes (0.43 Programm	o R route-millined Prior O O O	es), and a FY22/2:	0 0 new Class 3 FY23/2:	6 III bicycl 4 FY24/2 5,396	0 el lane (0.5 FY25/2	0 0 2 6 FY26/27 6 FY26/27 0	FY27/28

					MMMYSP	'22/23	0	0	1,526	1,526							
					MMMYSP	•	0	0	1,526	1,526							
					PC25	'PRIOR	0	0	1,220	1,220							
					PC25		0	0	1,220	1,220							
					SB1-LR	'PRIOR	0	0	1,000	1,000							
					SB1-LR	ı	0	0	1,000	1,000							
					STPL-R	'PRIOR	0	0									
						PRIOR			2,787	2,787							
	DOMBIEV				STPL-R		0	0	2,787	2,787			1 -0/				
Agency:	DOWNEY				Project TOTALS:		450	0	9,480		9,930	8,404	1,526 0	0	0 0	0	
SCAG Change Reason	Carry over from 21	TIP, Schedule Del	ıay														
	In Indian		1														
Co.	Sys RTPID	Project ID			PMB PME Total Project	Cost											
Los Angeles	Local Hwy 1AL04	LAF5114		NCR30	\$9,930												
Telegraph Road Traffi	c Throughput and Safe	ety Enhancement	between the F	Rio Hondo River	Channel to the San Gabrie			nce of 2.2	miles. Proj	ject involves	s the constru	uction of raised r	median islands,	minor widening	g at intersec		
					Fund	Fiscal Ye	ear ENG	ROW	CON	Fund Tota	al Total Pro	ogrammed Prior	FY22/23 FY	′23/24 FY24/2	25 FY25/26 FY	/26/27 FY27	/28
					CITY	'PRIOR	450	0	2,947	3,397							
					CITY		450	0	2,947	3,397							
					MMMYSP	'22/23	0	0	1,526	1,526							
					MMMYSP	•	0	0	1,526	1,526							
					PC25	'PRIOR	0	0	1,220	1,220							
					PC25	•	0	0	1,220	1,220							
					SB1-LR	'PRIOR	0	0	1,000	1,000							
					SB1-LR		0	0	1,000	1,000							
					STPL-R	'PRIOR	0	0	2,787	2,787							
					STPL-R	·	0	0	2,787	2,787							
Agency:	DOWNEY									2,101			4 50/ 0	0	0 0	0	
								:()	:0 /20		0 030	: Q AMA			:0		
					Project TOTALS:		450	0	9,480		9,930	8,404	1,526 0				
SCAG Change Reason	Complete project	Cost Differen		Statu			450	O	9,480		9,930	8,404	[1,526 [U				
		Cost_Differen	nce +\$0	Statu			450	O	9,480		9,930	8,404	<u> </u>				
SCAG Change Reason Pct_Change	Complete project +0%				s Completed		<u> 450</u>	ĮO.	[9,480		9,930	<u> </u>	[1,526 [U				
SCAG Change Reason Pct_Change Co.	Complete project +0%	Project ID	Amd Ver	Program Rt	s Completed PMB PME Total Project	Cost	: 450	<u> </u>	9,480		[9,930	<u> </u>	: I,526 : U			ā.	
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	s Completed PMB PME Total Project \$2,204												
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	s Completed PMB PME Total Project \$2,204 Highland Avenue between 1	the Gold Line	Station ar	nd the 210	Freeway.		will also inc	clude pedestrian i	improvements s	uch as sidewal			
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between the Fund	the Gold Line : Fiscal Ye	Station ar	nd the 210	Freeway. CON	Fund Tota	will also inc		improvements s	uch as sidewal	k widening t 5 FY25/26 FY		/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY	the Gold Line : Fiscal Ye	Station ar ear ENG 62	nd the 210	Freeway. CON	Fund Tota 62	will also inc	clude pedestrian i	improvements s	uch as sidewal			/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY	the Gold Line : Fiscal Ye	Station ar	nd the 210	Freeway. CON	Fund Tota	will also inc	clude pedestrian i	improvements s	uch as sidewal			/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY	the Gold Line : Fiscal Ye	Station ar ear ENG 62	nd the 210	Freeway. CON	Fund Tota 62	will also inc	clude pedestrian i	improvements s	uch as sidewal			/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY	the Gold Line : Fiscal Ye '22/23 '23/24	Station ar ear ENG 62 87	ROW	Freeway. CON	Fund Tota 62 87	will also inc	clude pedestrian i	improvements s	uch as sidewal			/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY	Fiscal Ye 22/23 '23/24 '24/25	Station ar ear ENG 62 87 100	nd the 210 ROW 0 0 300	Freeway. CON 0 0 34	Fund Tota 62 87 434	will also inc	clude pedestrian i	improvements s	uch as sidewal			/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY	the Gold Line S Fiscal Ye '22/23 '23/24 '24/25	Station ar ear ENG 62 87 100 249	nd the 210 ROW 0 0 300 300	Freeway. CON 0 0 34 34 34	Fund Tota 62 87 434 583	will also inc	clude pedestrian i	improvements s	uch as sidewal			/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY CITY MMMYSP	the Gold Line 'Fiscal Ye' '22/23 '23/24 '24/25 '24/25	Station ar ear ENG 62 87 100 249 0	d the 210 ROW 0 0 300 300 0	Freeway. CON 0 0 34 34 34 552	Fund Tota 62 87 434 583 552	will also inc	clude pedestrian i	improvements s	uch as sidewal			/28
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen	Complete project +0% Sys RTPID Local Hwy 712000	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP	the Gold Line 'Fiscal Ye' '22/23 '23/24 '24/25 '24/25	Station ar ear ENG 62 87 100 249 0	d the 210 ROW 0 0 300 300 0 0	Freeway. CON 0 0 34 34 552 1,069	Fund Total 62 87 434 583 552 1,069	will also inc	clude pedestrian i	improvements s	uch as sidewal 23/24 FY24/2		/26/27 FY27.	/28
SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25	Project ID 4 LA9919164	Amd Ver 23-05 1	Program Rt NCR25	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY CITY CITY MMMYSP MMMYSP	the Gold Line 'Fiscal Ye' '22/23 '23/24 '24/25 '24/25	Station ar ear ENG 62 87 100 249 0 0 0	d the 210 ROW 0 0 300 300 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621	Fund Total 62 87 434 583 552 1,069	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2	5 FY25/26 FY	/26/27 FY27.	//28
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT	Project ID 4 LA9919164 feet for a pedestr	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP Project TOTALS:	the Gold Line 'Fiscal Ye' '22/23 '23/24 '24/25 '24/25	Station ar ear ENG 62 87 100 249 0 0 0	d the 210 ROW 0 0 300 300 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621	Fund Total 62 87 434 583 552 1,069	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2	5 FY25/26 FY	/26/27 FY27.	//28
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25	Project ID 4 LA9919164	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP Project TOTALS:	the Gold Line 'Fiscal Ye' '22/23 '23/24 '24/25 '24/25	Station ar ear ENG 62 87 100 249 0 0 0	d the 210 ROW 0 0 300 300 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621	Fund Total 62 87 434 583 552 1,069	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2	5 FY25/26 FY	/26/27 FY27.	//28
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0%	Project ID 4 LA9919164 feet for a pedestr	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP Project TOTALS: S Programmed	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '25/26 .	Station ar ear ENG 62 87 100 249 0 0 0	d the 210 ROW 0 0 300 300 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621	Fund Total 62 87 434 583 552 1,069	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2	5 FY25/26 FY	/26/27 FY27.	/28
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co.	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0%	Project ID 4 LA9919164 feet for a pedestr Cost_Differen	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP Project TOTALS: S Programmed PMB PME Total Project	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '25/26 .	Station ar ear ENG 62 87 100 249 0 0 0	d the 210 ROW 0 0 300 300 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621	Fund Total 62 87 434 583 552 1,069	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2	5 FY25/26 FY	/26/27 FY27.	/28
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0% Sys RTPID Local Hwy 1AL04	Project ID 4 LA9919164 feet for a pedestr Cost_Differen Project ID LA9918971	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of Statu Program Rt NCR31	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP Project TOTALS: S Programmed PMB PME Total Project \$600	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '25/26 . Cost	Station ar ear ENG 62 87 100 249 0 0 0	d the 210 ROW 0 0 300 300 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621	Fund Total 62 87 434 583 552 1,069	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2	5 FY25/26 FY	/26/27 FY27.	/28
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0% Sys RTPID Local Hwy 1AL04	Project ID 4 LA9919164 feet for a pedestr Cost_Differen Project ID LA9918971	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of Statu Program Rt NCR31	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP Project TOTALS: S Programmed PMB PME Total Project \$600 dits to match STPL in FY23,	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '24/25 '25/26 . Cost	Station ar ear ENG 62 87 100 249 0 0 0 249	nd the 210 ROW 0 0 300 300 0 0 300	Freeway. CON 0 0 34 34 552 1,069 1,621 1,655	Fund Tota 62 87 434 583 552 1,069 1,621	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2 7 986	1,069 0	0 0	
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0% Sys RTPID Local Hwy 1AL04	Project ID 4 LA9919164 feet for a pedestr Cost_Differen Project ID LA9918971	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of Statu Program Rt NCR31	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: S Programmed PMB PME Total Project \$600 dits to match STPL in FY23, Fund	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '24/25 '25/26 Cost Cost Fiscal Ye Fiscal Ye	Station ar ear ENG 62 87 100 249 0 0 0 249	nd the 210 ROW 0 0 300 300 0 0 0 ROW	Freeway. CON 0 0 34 34 552 1,069 1,621 1,655	Fund Tota 62 87 434 583 552 1,069 1,621 Fund Tota	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2 7 986	5 FY25/26 FY	0 0	
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0% Sys RTPID Local Hwy 1AL04	Project ID 4 LA9919164 feet for a pedestr Cost_Differen Project ID LA9918971	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of Statu Program Rt NCR31	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: S Programmed PMB PME Total Project \$600 dits to match STPL in FY23, Fund STPL	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '24/25 '25/26 . Cost	Station ar ear ENG 62 87 100 249 0 0 0 249 ear ENG 0	nd the 210 ROW 0 0 300 300 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621 1,655	Fund Tota 62 87 434 583 552 1,069 1,621 Fund Tota 600	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2 7 986	1,069 0	0 0	
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co. Los Angeles	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0% Sys RTPID Local Hwy 1AL04 lay, concrete curb, gu	Project ID 4 LA9919164 feet for a pedestr Cost_Differen Project ID LA9918971	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of Statu Program Rt NCR31	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: S Programmed PMB PME Total Project \$600 dits to match STPL in FY23, Fund	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '24/25 '25/26 Cost Cost Fiscal Ye Fiscal Ye	Station ar ear ENG 62 87 100 0 0 249 249 249 249 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621 1,655	Fund Tota 62 87 434 583 552 1,069 1,621 Fund Tota	will also inc al Total Pro 2,204	ogrammed Prior	FY22/23 FY	uch as sidewal 23/24 FY24/2 7 986	1,069 0	0 0	
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co. Los Angeles Cold Mill and AC Over	Complete project +0% Sys RTPID Local Hwy 712000. sidewalk to up to 25 DUARTE NEW PROJECT +0% Sys RTPID Local Hwy 1AL04 lay, concrete curb, gu	Project ID 4 LA9919164 feet for a pedestr Cost_Differen Project ID LA9918971 tter, sidewalk and	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of Statu Program Rt NCR31	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: S Programmed PMB PME Total Project \$600 dits to match STPL in FY23, Fund STPL	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '24/25 '25/26 Cost Cost Fiscal Ye Fiscal Ye	Station ar ear ENG 62 87 100 249 0 0 0 249 ear ENG 0	nd the 210 ROW 0 0 300 300 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621 1,655	Fund Tota 62 87 434 583 552 1,069 1,621 Fund Tota 600	will also inc al Total Pro	clude pedestrian i ogrammed Prior	improvements s FY22/23 FY	uch as sidewal 23/24 FY24/2 7 986	1,069 0	0 0	
SCAG Change Reason Pct_Change Co. Los Angeles The project will widen Agency: SCAG Change Reason Pct_Change Co. Los Angeles Cold Mill and AC Over	Complete project +0% Sys RTPID Local Hwy 712000 sidewalk to up to 25 DUARTE NEW PROJECT +0% Sys RTPID Local Hwy 1AL04 lay, concrete curb, gu	Project ID 4 LA9919164 feet for a pedestr Cost_Differen Project ID LA9918971 tter, sidewalk and	Amd Ver 23-05 1 rian plaza on ti	Program Rt NCR25 he west side of Statu Program Rt NCR31	S Completed PMB PME Total Project \$2,204 Highland Avenue between to Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP TOTALS: S Programmed PMB PME Total Project \$600 dits to match STPL in FY23, Fund STPL STPL	the Gold Line: Fiscal Ye '22/23 '23/24 '24/25 '24/25 '25/26 Cost Cost Fiscal Ye Fiscal Ye	Station ar ear ENG 62 87 100 0 0 249 249 249 249 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Freeway. CON 0 0 34 34 552 1,069 1,621 1,655 CON 600 600	Fund Tota 62 87 434 583 552 1,069 1,621 Fund Tota 600	will also inc al Total Pro 2,204	ogrammed Prior	FY22/23 FY	uch as sidewal 23/24 FY24/2 7 986	1,069 0	0 0	

Co.	Sys R	TPID Proje	ect ID Am	nd Ver	Program Rt	PMB PM	IE Total Project (Cost										
Los Angeles	Local Hwy 1	ALO4 LA99	18971 23	3-05 3	NCR31		\$600											
Cold Mill and AC Overla	ay, concrete cu	rb, gutter, side	walk and cu	ırb ramp.	Utilizing Toll Cr	edits to ma	atch STPL in FY22 f	or \$78K.										
							Fund	Fiscal Year	· FNG	ROW	CON	Fund Total Total P	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	FY27/28
							STPL	'PRIOR		0	600	600						
							STPL			0	600	600						
Agonovi	GARDENA					Dre	oject TOTALS:			0	600	600	600	0	0 0	0	0	0
Agency:						FIL	Ject TOTALS.		U	U	600	1000	800	<u> </u>		Į U	į U	U
SCAG Change Reason	Complete pro	āg	D!66															
Pct_Change	+0%	Cost	_Difference	+\$0) Stat	us Co	mpleted											
Co.	Sys R	TPID Proje	ect ID An	nd Ver	Program Rt	PMB PM	IE Total Project (Jost										
Los Angeles	Local Hwy 7	120001 LA99	19167 23	3-05 1	NCNH2		\$3,000											
South Central Ave Traf	fic Signal, Trar	nsit (bus pads),	and Pedestr	rian impro	ovements will re	emove the	old traffic signals a	and install new s	signals at 3	3 locatio	ns on Sou	ith Central Ave from C	olorado St to Wi	ndsor Rd at t	he intersections	of South Ce	entr	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total Total P	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	FY27/28
							MR20H	'22/23	300	0	0	300						
							MR20H	'23/24	0	0	2,700	2,700						
							MR20H	•	300	0	2,700	3,000						
Agency:	GLENDALE					Pro	oject TOTALS:			0	2,700	3,000	0	300	2,700 0	0	0	0
SCAG Change Reason	NEW PROJEC	Т								F. i								
Pct_Change	+0%		Difference	+\$0	Stat	us Pro	ogrammed											
r ct_onunge	1070	0031	Directore	1 40	, otal	us ill	grammed											
Co	Cura Di	TDID Drain	ot ID An	and Von	Drogram Dt	DMD DM	IF Total Drainat (Cont										
Co.			ect ID Am	_	Program Rt	PMB PM		,0SI										
Los Angeles		120001 LA99			NCNH2		\$4,000											
North Glendale Ave imp	provements wi	II remove the o	ld signals ar	nd install i	new traffic sign	als at 6 loc												
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total Total P	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	FY27/28
							MR20H	'22/23	400	0	0	400						
							MR20H	'23/24	0	0	3,600	3,600						
							MR20H	•	400	0	3,600	4,000						
Agency:	GLENDALE					Pro	oject TOTALS:		400	0	3,600	4,000	0	400	3,600 0	0	0	0
SCAG Change Reason	NEW PROJEC	Т																
Pct_Change	+0%	Cost_	_Difference	+\$0) Stat	us Pro	ogrammed											
Co.	Sys R	TPID Proje	ect ID Am	nd Ver	Program Rt	PMB PM	IE Total Project (Cost										
Los Angeles	Local Hwy 7	120001 LA99	19169 23	3-05 1	NCNH2		\$5,000											
North Verauge Ru Impi	overnents i roj	ect will remove	a old traffic s	sianals & i	install new sign	als at 7 Ioc		no Rd hetween F	Broadview	Dr & Mo	untain St	at the intersections of	f N Verdugo Rd a	t Broadview	Dr. La Crescent	a Δve Menlo) Di	
		ect will remove	e old traffic s	signals &	install new sign	als at 7 loc	ations on N Verdu	#				at the intersections o						FV27/28
		ect will remove	e old traffic s	signals &	install new sign	als at 7 loc	ations on N Verduc	Fiscal Year	r ENG	ROW	CON	Fund Total Total P			Dr, La Crescent			FY27/28
		ect will remove	e old traffic s	signals & .	install new sign	als at 7 loc	Fund MR20H	Fiscal Year '22/23	r ENG 500	ROW 0	CON O	Fund Total Total P						FY27/28
		ect will remove	e old traffic s	signals &	install new sign	als at 7 loc	Fund MR20H MR20H	Fiscal Year	F ENG 500 0	ROW 0 0	CON 0 4,500	Fund Total Total P 500 4,500						FY27/28
		ect will remove	e old traffic :	signals &	install new sign		Fund MR20H MR20H MR20H MR20H	Fiscal Year '22/23	500 0 500	ROW 0 0	CON 0 4,500 4,500	Fund Total Total P 500 4,500 5,000	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	
Agency:	GLENDALE		e old traffic :	signals &	install new sign		Fund MR20H MR20H	Fiscal Year '22/23	500 0 500	ROW 0 0	CON 0 4,500	Fund Total Total P 500 4,500						FY27/28
SCAG Change Reason	NEW PROJEC	T				Pro	ations on N Verduo Fund MR20H MR20H MR20H MR20H Oject TOTALS:	Fiscal Year '22/23	500 0 500	ROW 0 0	CON 0 4,500 4,500	Fund Total Total P 500 4,500 5,000	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	
		T	e old traffic s	signals & i		Pro	Fund MR20H MR20H MR20H MR20H	Fiscal Year '22/23	500 0 500	ROW 0 0 0	CON 0 4,500 4,500	Fund Total Total P 500 4,500 5,000	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	
SCAG Change Reason	NEW PROJEC	T				Pro	ations on N Verduo Fund MR20H MR20H MR20H MR20H Oject TOTALS:	Fiscal Year '22/23	500 0 500	ROW 0 0 0	CON 0 4,500 4,500	Fund Total Total P 500 4,500 5,000	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	
SCAG Change Reason	NEW PROJEC +0%	T	_Difference	+\$0		Pro	ations on N Verdus Fund MR20H MR20H MR20H Oject TOTALS:	Fiscal Year '22/23 '23/24	500 0 500	ROW 0 0 0	CON 0 4,500 4,500	Fund Total Total P 500 4,500 5,000	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	
SCAG Change Reason Pct_Change	NEW PROJEC +0%	T Cost_	_Difference	+\$0	Stal	Pro us Pro	ations on N Verdus Fund MR20H MR20H MR20H Oject TOTALS:	Fiscal Year '22/23 '23/24	500 0 500	ROW 0 0 0	CON 0 4,500 4,500	Fund Total Total P 500 4,500 5,000	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/	26 FY26/27	
SCAG Change Reason Pct_Change Co.	NEW PROJECT +0% Sys R Local Hwy 7	T Cost_ TPID Proje 120004 LATP	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Pro PMB PMB PMB	ations on N Verductions on N Verductions on N Verduction Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project (\$2,242	Fiscal Year '22/23 '23/24	F ENG 500 0 500 500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 4,500 4,500 4,500	Fund Total P 500 4,500 5,000 5,000	rogrammed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/ 0	0	
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJECT +0% Sys R Local Hwy 7	T Cost_ TPID Proje 120004 LATP	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Pro PMB PMB PMB	ations on N Verductions on N Verductions on N Verduction Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project (\$2,242	Fiscal Year '22/23 '23/24	F ENG 500 0 0 500 500 500 mot limited	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 4,500 4,500 4,500	Fund Total P 500 4,500 5,000 5,000	ogrammed Prior 0	FY22/2. 500	3 FY23/24 FY2	4/25 FY25/ 0	0 0	0
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJECT +0% Sys R Local Hwy 7	T Cost_ TPID Proje 120004 LATP	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Pro PMB PMB PMB	ations on N Verduce Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project (\$2,242 channels which ma	Fiscal Year '22/23 '23/24 '23/24 Cost '23/24 '25/25/25/25/25/25/25/25/25/25/25/25/25/2	F ENG 500 0 500 500 500	ROW 0 0 0 to, pave	CON 0 4,500 4,500 4,500 4,500	Fund Total P 500 4,500 5,000 5,000 5,000 ys, wayfinding signag Fund Total Total P	ogrammed Prior 0	FY22/2. 500	3 FY23/24 FY2 4,500 0	4/25 FY25/ 0	0 0	0
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJECT +0% Sys R Local Hwy 7	T Cost_ TPID Proje 120004 LATP	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Pro PMB PMB PMB	ations on N Verduce Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project (\$2,242 channels which may Fund ATP-MPO	Fiscal Year '22/23 '23/24 '23/24 Cost	500 0 500 500 500 500	ROW 0 0 0 0 to, pave	CON 0 4,500 4,500 4,500 4,500	Fund Total P 500 4,500 5,000 5,000 ys, wayfinding signag Fund Total P 1,792	ogrammed Prior 0	FY22/2. 500	3 FY23/24 FY2 4,500 0	4/25 FY25/ 0	0 0	O
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJECT +0% Sys R Local Hwy 7	T Cost_ TPID Proje 120004 LATP	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Pro PMB PMB PMB	ations on N Verduce Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project (\$2,242 channels which ma Fund ATP-MPO ATP-MPO	Fiscal Year '22/23 '23/24 . Cost ay include, but n Fiscal Year 'PRIOR '	500 0 500 500 500 500	ROW 0 0 0 0 to, pave ROW 0	CON 0 4,500 4,500 4,500 4,500 ed pathwa CON 1,524 1,524	ys, wayfinding signag Fund Total P 1,792 Fund Total Total P 1,792 Fund Total Total P	ogrammed Prior 0	FY22/2. 500	3 FY23/24 FY2 4,500 0	4/25 FY25/ 0	0 0	0
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJECT +0% Sys R Local Hwy 7	T Cost_ TPID Proje 120004 LATP	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Pro PMB PMB PMB	ations on N Verduce Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project (\$2,242 channels which ma Fund ATP-MPO ATP-MPO CITY	Fiscal Year '22/23 '23/24 ' Cost ay include, but n Fiscal Year 'PRIOR	500 0 500 500 500 500 1 1 1 1 1 1 1 1 1	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 4,500 4,500 4,500 4,500 ed pathwa CON 1,524 1,524 388	ys, wayfinding signag Fund Total P 1,792 1,792 450	ogrammed Prior 0	FY22/2. 500	3 FY23/24 FY2 4,500 0	4/25 FY25/ 0	0 0	0
SCAG Change Reason Pct_Change Co. Los Angeles This project will create	NEW PROJECT +0% Sys R Local Hwy 7 an 11.3-mile I	T Cost_ TPID Proje 120004 LATP	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Prous Prous PMB PW PMB	ations on N Verduce Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project C \$2,242 channels which ma Fund ATP-MPO ATP-MPO CITY CITY	Fiscal Year '22/23 '23/24 . Cost ay include, but n Fiscal Year 'PRIOR '	500 0 500 500 500 500 100 100 100 100 10	to, pave	CON 0 4,500 4,500 4,500 4,500 ed pathwa CON 1,524 1,524 388 388	ys, wayfinding signag Fund Total P 1,792 450 4,500 5,000 5,000 5,000	o 0 e, rest areas, hycrogrammed Prior	FY22/2	3 FY23/24 FY2 4,500 0 ns, native plant 3 FY23/24 FY2	0 ings for aesi 4/25 FY25/	0 0 che 26 FY26/27	O FY27/28
SCAG Change Reason Pct_Change Co. Los Angeles This project will create Agency:	NEW PROJECT +0% Sys R Local Hwy 7	TPID Proje 120004 LATP Dike and pedes	_Difference cct ID An 17M027 23	+\$0 md Ver 3-00 4	Program Rt	Prous Prous PMB PW PMB	ations on N Verduce Fund MR20H MR20H MR20H Oject TOTALS: Ogrammed IE Total Project (\$2,242 channels which ma Fund ATP-MPO ATP-MPO CITY	Fiscal Year '22/23 '23/24 . Cost ay include, but n Fiscal Year 'PRIOR '	500 0 500 500 500 500 100 100 100 100 10	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 4,500 4,500 4,500 4,500 ed pathwa CON 1,524 1,524 388	ys, wayfinding signag Fund Total P 1,792 1,792 450	o 0 e, rest areas, hycrogrammed Prior	FY22/2. 500	3 FY23/24 FY2 4,500 0	4/25 FY25/ 0	0 0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PN	MB PME	Total Project Cos	st										
Los Angeles	Local Hwy	y 7120004	LATP17M02	7 23-05	5	NCN25			\$8,919											
Bicycle and pedestri	an improvem	ents includi	ng first/last m	ile improv	vemen	its to the Me	etro L (Gold) Line	Glendora Station	along Glend	dora Aven	ue and F	oothill Bou	levard (0.5-m	ile of Class IV & 1.5-miles o	f Class II), ro	oundabout, pr	tected inte	erse	
									Fund	Fiscal Yea	ar ENG	ROW	CON		Total Programmed Prior	FY22/23	FY23/24 FY24	/25 FY25/	26 FY26/2	27 FY27/28
									CITY	'22/23	1,391	0	0	1,391						
									CITY	'24/25	0	0	628	628	"					
									CITY		1,391	0	628	2,019						
									MMMYSP	'22/23	500	0	0	500						
									MMMYSP	'24/25	0	0	6,100	6,100						
									MMMYSP		500	0	6,100	6,600						
									PROP68	'24/25	0	0	300	300						
									PROP68		0	0	300	300						
Agency:	GLENDOR	RA						Projec	t TOTALS:		1,891	0	7,028		8,919 0	1,891	0 7,02	8 0	0	0
SCAG Change Reason	n NEW PRO	JECT																		
Pct_Change	+297.819	%	Cost_Differe	ence	+\$6,	,677	Status	Progra	ammed											
										_										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PN	MB PME	Total Project Cos	st .										
Los Angeles	Local Hwy	y 1AL04	LA0G1549	23-00	3	NCRH1			\$600											
The scope in this ph	ase involves l	PA/ED and I	PS&E only. The	e Project a	aims to	o minimize	conflict	s of turnin	11 -	<u>.</u>					reeway ramps, by modifyin	inngnamanaini				
									Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 FY24	/25 FY25/	26 FY26/2	27 FY27/28
									MR20H	'22/23	600	0	0	600						
									MR20H		600	0	0	600						
Agency:	HAWTHO	RNE						Projec	t TOTALS:		600	0	0		600 0	600	0 0	0	0	0
SCAG Change Reason	n Carry ove	r from 21T	IP																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PN	MB PME	Total Project Cos	st										
Los Angeles	Local Hwy	y 1AL04	LA0G1549	23-05	4	NCRH1			\$1,300											
The scope in this ph	ase involves l	PA/ED and I	PS&E only. The	e Project a	aims to	o minimize	conflict	s of turnin	ng traffic with the t	through traf	fic on El S	Segundo	Blvd., betv	veen the 405 f	reeway ramps, by modifyin	g and upgrad	ding the inters	ection layor	ut a	
									Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 FY24	,/25 FY25/	26 FY26/2	27 FY27/28
									MR20H	'PRIOR	600	0	0	600						
									MR20H	'22/23	700	0	0	700						
									MR20H		1,300	0	0	1,300						
Agency:	HAWTHO	RNE						Projec	t TOTALS:		1,300	0	0		1,300 600	700	0 0	0	0	0
SCAG Change Reaso	n COST INC	REASE																		
Pct_Change	+116.679	%	Cost_Differe	ence	+\$70	00 5	Status	Progra	ammed											
Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PN	MB PME	Total Project Cos	st										
Los Angeles	Local Hwy	y 1ALO4	LA9918845	23-00	3	PLN40			\$870											
The purpose of this	oroject is Eng	ineering an	nd Design Prepa	are civil r	oadwa	y plans for	the req	uired impi	rovements, Site Pl	an, General	Construc	tion Note	s, Horizon	tal Control, Ty	pical Sections and Details, F	lan and Prof	ile, Drainage/	3MP Structi	ıre(
									Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 FY24	,/25 FY25/	26 FY26/2	27 FY27/28
									CITY	'22/23	270	0	0	270						
									CITY		270	0	0	270						
									MR20H	'22/23	600	0	0	600						
									MR20H	•	600	0	0	600						
Agency:	HAWTHOI	RNE						Projec	t TOTALS:		870	0	0		870 0	870	0 0	0	0	0
SCAG Change Reaso	n Carry ove	r from 21T	IP																	
	•																			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PN	ив РМЕ	Total Project Cos	st										
Los Angeles	Local Hwy	y 1ALO4	LA9918845	_	_	ITS02			\$3,600											
						đ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	avemer	nt, concret		utter, sidev	valks, driv	ewavs. a	and storm	drain system i	mprovements. Includes 10 i	new signal sy	nc on 120th S	it. at Prairi	e Av	
									Fund	Fiscal Yea		ROW	CON		Total Programmed Prior		FY23/24 FY24			27 FY27/28
									MR20H	'PRIOR	200	0	0	200						
L																				

***************************************							 E	MDOOL	100/00	250	-		-250										
								MR20H	'22/23	250	0	0	250										
								MR20H	'24/25	0	150	0	150										
								MR20H	'25/26	0	0	3,000	3,000										
								MR20H		450	150	3,000	3,600										
Agency:	HAWTHOR	NE					Proje	ct TOTALS:		450	150	3,000		3,	500	2	200	250	0	150	3,000	0 0	0
SCAG Change Reason	COST INC	REASE																					
Pct_Change	+313.79%)	Cost_Differe	ence	+\$2,730	Status	Progr	ammed															
									•														
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Dt D	MB PME	Total Project Co	ct														
			-	_			IVID FIVIL	-	31														
Los Angeles			LA0G1669	23-00				\$4,900												a			
This project will include	de new signa	l poles, cor	iduit, wiring, d	controller	cabinets and	d video dete	ection. The				aargaanainaan							ngaaaaaaaaaa					
								Fund	Fiscal Yea	ar ENG	ROW	CON	Fund T	Fotal To	tal Progra	ımmed F	Prior	FY22/2	3 FY23	24 FY24/	25 FY25	/26 FY26	/27 FY27/2
								MR15	'PRIOR	390	0	0	390										
								MR15	'22/23	310	0	4,200	4,510										
								MR15		700	0	4,200	4,900										
Agency:	HUNTINGT	ON PARK					Proje	ct TOTALS:		700	0	4,200		4,	900	3	390	4,510	0	0	0	0	0
SCAG Change Reason			P. Project Sco	pe change	ed and Desig	ın needed 1																	
g			. , 	p		,																	
0-	C	DTDID	Destart ID	A	Van Du	Dt 2	MAD DAYS	Tatal Basis C	- 4														
Co.	Sys	RTPID	Project ID	Amd	Ver Progra		INIR INE		SI														
Los Angeles			LA0G1669	23-05				\$7,481															
This project will include	de new signa	l poles, cor	iduit, wiring, d	controller	cabinets and	d video dete	ection (not	CCTV). The impro	vement loca	itions incl	ude Slaus	on Ave at A	Alameda	St, Slau	son Ave a	at Santa	Fe Ave	Slauson	Ave at	/liles Ave/	Soto St,	Slau	
								Fund	Fiscal Yea	ar ENG	ROW	CON	Fund T	Total To	tal Progra	mmed F	Prior	FY22/2	3 FY23	24 FY24/	25 FY25	/26 FY2 <i>6</i>	/27 FY27/2
								CITY	'22/23	0	0	1,881	1,881										
								CITY		0	0	1,881	1,881										
								MR20H	'PRIOR	700	0	800	1,500										
								MR20H	'23/24	0	0	4,100	4,100										
									23/24														
_								MR20H		700	0	4,900	5,600										
Agency:	HUNTINGT						Proje	ct TOTALS:		700	0	6,781		1,	181		1,500	1,881	4,100	0	0	0	0
SCAG Change Reason	COST INC	REASE, SCO	OPE CHANGE																				
Pct_Change	+52.67%		Cost_Differe	ence	+\$2,581	Status	Progr	rammed															
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt P	MB PME	Total Project Co	st														
Los Angeles	Local Hwy	101007	LAF9130	23-01	9 NCN2	5		\$18,525															
Establishing a Great S							's street nr	B	vork Improv	ement in	dudes roi	ınd-ahout	hus shel	ter unar	ade hulh.	out en	hanced	crossina	and Cla	ss II hike	lane (3 r	niles	
Establishing a Great S	otreet (Or ivia	itiiriodai Cc	irraor) iir Eori	ig beach -	Implement	ing the city	3 Street pr	Fund	Fiscal Yea		ROW	CON			tal Progra			<u>.</u>					/27 FY27/2
														iotai ic	tai Progra	iiiiiieu r	-1101	F1ZZ/Z	3 [123/	24 F124/	23 F123	/20 F120)/Z/ F1Z//2
								CITY	'22/23	210	0	2,288	2,498										
								CITY	!	210	0	2,288	2,498										
								MR20H	'PRIOR	2,215	0	0	2,215										
								MR20H	'22/23	0	0	9,112	9,112										
								MR20H	•	2,215	0	9,112	11,327	7									
								PC25	'22/23	0	0	4,700	4,700										
								PC25	•	0	0	4,700	4,700										
Agency:	LONG BEA	CH					Droio	ct TOTALS:		2,425	0	16,100	.,,	10	,525		2,215	16,310	n	0	0	0	0
SCAG Change Reason							Froje	ot TOTALS.		2,423	٥	10,100		: 1 C	,020		_,_ 10	10,310		10	9	Ū	
SCAG Change Reason	COSTINC	KEASE																					
									_														
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt P	MB PME	Total Project Co	st														
Los Angeles	Local Hwy	101007	LAF9130	23-05	10 NCN2	5		\$32,193															
Establishing a Great S	Street (Or Mu	Itimodal Co	orridor) in Lon	ig Beach -	implementi	ng the City	's street pr	ioritization framev	vork. Improv	ement in	cludes rou	und-about,	bus shel	ter upgr	ade, bulb-	out, en	hanced	crossing,	and Cla	ss II bike	lane (3 r	niles	
				u n				Fund	Fiscal Yea		ROW	CON			tal Progra								/27 FY27/2
								CITY	'22/23	210	0	2,288	2,498		-9,0								
								CITY	/	210	0	2,288	2,498										
									100/00														
								MMMYSP	'22/23	0	0	13,668	13,668	3									
										_			1.2	_									
								MMMYSP	•	0	0	13,668	13,668	3									

				MR20H	'PRIOR	2,215	0	0	2,215								
				MR20H	'22/23	0	0	9,112	9,112								
				MR20H	•	2,215	0	9,112	11,327								
				PC25	'22/23	0	0	4,700	4,700								
				PC25		0	0	4,700	4,700								
Agency:	LONG BEACH			Project TOTALS:		2,425	0	29,768		32,193		2,215	29,978	0 0	0	0	0
	COST INCREASE						₹										
Pct_Change	+73.78%	Cost_Difference	+\$13,668 Status	Programmed													
					-												
Co.	Sys RTPID	Project ID Ame	d Ver Program Rt PN	MB PME Total Project	Cost												
Los Angeles	Local Hwy 7120004		00 2 NCN25	\$2,210	0031												
			geles and the City of Lanca		doe the inetall	ation of 6 I	5 miles of	Clace IV b	ufforod biko	wave botu	/oop Δγο ⊔	and Avo	N 9 and 1	5 miles of	cidowalke h	otwoo	
The project is a collabo	native enort between	the County of Los An	geles and the City of Lanca	Fund	Fiscal Ye		ROW	CON			ogrammed						5/27 FY27/2
				MMMYSP	'PRIOR	442	0	0	442	i Total Pro	ogrammed	PHOI	F122/23	F123/24 F	124/25 F12	25/20 F120	0/2/ FY2//2
				MMMYSP	'24/25	1,600	168	0	1,768								
A	LOC ANGELES SS:	ITV		MMMYSP		2,042	168	0	2,210	0.010		440			7/0	-	
Agency:	LOS ANGELES COUN			Project TOTALS:		2,042	168	0		2,210		442	0	0 1,	768 0	0	0
SCAG Change Reason	Carry over from 21T	IP															
Co.	Sys RTPID	Project ID Ame		MB PME Total Project	Cost												
Los Angeles	Local Hwy 7120004		05 3 NCN25	\$2,210													
The project is a collabo	orative effort between	the County of Los An	geles and the City of Lanca	ster, and the scope inclu	des the install	ation of 6.	miles of	Class IV b	uffered bike	ways betw	een Ave H	and Ave	N-8, and 1	.5 miles of	sidewalks b	etwee	
				Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Tota	I Total Pro	ogrammed	Prior	FY22/23	FY23/24 F	/24/25 FY2	25/26 FY26	5/27 FY27/2
				MMMYSP	'22/23	125	0	0	125								
				MMMYSP	'23/24	1,785	0	0	1,785								
				MMMYSP	'24/25	0	200	100	300								
				MMMYSP	•	1,910	200	100	2,210								
Agency:	LOS ANGELES COUN	ITY		Project TOTALS:		1,910	200	100		2,210		0	125	1,785 30	0 0	0	0
SCAG Change Reason	MINOR CHANGE																
Pct_Change	+0%	Cost_Difference	+\$0 Status	Programmed													
Co.	Sys RTPID	Project ID Ame	d Ver Program Rt Pf	MB PME Total Project	Cost												
Los Angeles	Local Hwy 7120004	LA9919080 23-	00 2 NCN29	\$6,889													
			Colima Road, La Mirada Bo		including a lar	ndscaped n	nedian or	Washingto	n Boulevard	d. In additi	on. 0.34 m	ile of ne	w sidewalk	is proposed	on Westma	n Ave	
The project improves		on mashington bira,	John Line House	Fund	Fiscal Ye		ROW	CON			ogrammed						5/27 FY27/2
				CO	'PRIOR	1,312	0	0	1,312								
				CO	'22/23	137	0	0	137								
				CO	'23/24	0	0	4,440	4,440								
				CO	∠3/∠4	1,449	0										
					122/24		0	4,440	5,889								
				CRRSAA	'23/24	0		1,000	1,000								
	LOC ANGELES SC:	ITV		CRRSAA		0	0	1,000	1,000			4 040	407	E 446			Ī.
Agency:	LOS ANGELES COUN			Project TOTALS:		1,449	0	5,440		6,889		1,312	137	5,440 0	0	0	0
SCAG Change Reason	Carry over from 21T	IP															
Co.	Sys RTPID	Project ID Am	d Ver Program Rt PM	MB PME Total Project	Cost												
Los Angeles	Local Hwy 7120004	LA9919080 23-	05 3 NCR31	\$12,639													
This project improves	1.2 miles of roadway o	on Washington Blvd (from Duchess Dr to 150' ea	st of Crowndale Ave) and	d Meyer Rd (fro	om 150' no	rth of to	300' south	of Painter A	ve and fro	m Placid Dı	r to Impe	erial Hwy).	In addition,	hardscapin	g of th	
				Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Tota	I Total Pro	ogrammed	Prior	FY22/23	FY23/24 F	/24/25 FY2	25/26 FY2	5/27 FY27/2
				СО	'PRIOR	1,312	0	0	1,312								
				СО	'22/23	137	0	0	137								
				СО	'23/24	0	0	4,440	4,440								
				СО		1,449	0	4,440	5,889								
				CRRSAA	'23/24	0	0	1,000	1,000								
l				UNDAA	23/24	U	U	1,000	1,000								

•																					
								CRRSAA		0	0	1,000	1,000								
								STPL	'22/23	1,250	0	0	1,250								
								STPL	'23/24	0	0	4,500	4,500								
								STPL	•	1,250	0	4,500	5,750								
Agency:	LOS ANGF	LES COUNTY	Y				Proie	ct TOTALS:		2,699	0	9,940		12,639	1.312	1,387	9,940 0)	0	0
SCAG Change Reaso										.=,,											
Pct_Change	+83.47%		Cost_Differe	ence	+\$5,750	Status	Progr	ammed													
r or_oridingo	10011770		0001_D010	31.00	1 \$0,700	Otatas	:og.	ammou													
Co	Cvrc	RTPID	Droject ID	Amd	Vor Brogra	m Dt DA	AD DME	Total Project Co	ct												
Co.	Sys	-	Project ID	Amd			/IB PIVIE	Total Project Co	St												
Los Angeles	Local Hwy		LAF9511	23-00				\$13,181													
South Whittier Comr	nunity Bikewa	y Access Im	provements:	Construc	tion of Class	II & Class I	II bike fac														
								Fund	Fiscal Yea		ROW	CON		tal Total Prograi	mmed Prior	FY22/2	3 FY23/24 F	Y24/25 F	Y25/26	5 FY26/2	7 FY27/28
								CMAQ	'PRIOR	617	0	0	617								
								CMAQ	'22/23	0	0	2,574	2,574								
								CMAQ		617	0	2,574	3,191								
								СО	'PRIOR	336	0	0	336								
								со	'22/23	1,062	0	3,933	4,995								
								со	•	1,398	0	3,933	5,331								
								CRRSAA	'22/23	0	0	3,859	3,859								
								CRRSAA	•	0	0	3,859	3,859								
								MR20H	'PRIOR	155	0	0	155								
								MR20H	'22/23	0	0	645	645								
								MR20H	/	155	0	645	800								
Λαορονι	LOS ANCE	LES COUNTY	······································				Droio	ct TOTALS:		2,170	0	11,011	000	13,181	1,108	12,073	0 0	ľ	······	0	0
Agency: SCAG Change Reaso							Proje	CL TOTALS:		:2,170	U	11,011		13,181	1,108	12,073	0 0	= 1) 	U	<u> </u>
South Whittier Comr	munity Bikewa	y Access Im	provements:	Construc	tion of 3.1 mi	iles of Class	II and 1.														
								Fund	Fiscal Yea		ROW	CON		tal Total Program	mmed Prior	FY22/2	3 FY23/24 F	Y24/25 F	Y25/26	FY26/2	7 FY27/2
								CMAQ	'PRIOR	617	0	0	617								
								CMAQ	'22/23	0	0	2,574	2,574								
								CMAQ		617	0	2,574	3,191								
								СО	'PRIOR	336	0	0	336								
								CO	'22/23	1,062	0	3,933	4,995								
								СО		1,398	0	3,933	5,331								
								CRRSAA	'22/23	0	0	3,859	3,859								
								CRRSAA		0	0	3,859	3,859								
								MR20H	'PRIOR	155	0	0	155								
								MR20H	'22/23	0	0	645	645								
								MR20H	•	155	0	645	800								
								STPL	'22/23	1,000	0	0	1,000								
								STPL	'23/24	0	0	11,710									
								STPL		1,000	0		12,710								
Agency:	LOS ANGE	LES COUNTY	Υ				Proje	ct TOTALS:		3,170		22,721	.=,, .9	25,891	1,108	13 073	11,710 0	ľ)	0	0
SCAG Change Reaso			•				110je	3 317E3.		5,170				20,071	: 1,100	: 10,073	71,710 0				
Pct_Change	+96.43%		Cost_Differe	ence	+\$12,710	Status	Progr	ammed													
i ct_criange	± 70.43 /0		- COST_DILIGIE	J1166	- CΨIZ,/IU	Jalus	į i i ugi	amilieu													
Co.	Sys	RTPID	Project ID	Amd	Ver Prograi	m Rt PN	ив РМЕ	Total Project Co	st												
Los Angeles	Local Hwy	7120004	LA9919165	23-05	1 NCN50			\$60,000													
Construct approxima	itely 13 miles	of New Class	s I bikeway p	oath to fill	a series of ga	aps along tl	ne LA Rive	er Bikepath. The ii	mprovement	ts will also	include p	oedestrian v	walking pa	ths (as feasible)	, decorative f	encing and	I gates, roadw	ay crossi	ngs, an	d	
								Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Tot	tal Total Program	mmed Prior	FY22/2	3 FY23/24 F	Y24/25 F	Y25/26	5 FY26/2	7 FY27/28
								MM35	'22/23	9,270		0	9,270								
L									,	,											

									MM35	'25/26	0	0	50,730	50,730									
									MM35		9,270	0	50,730	60,000									
Agency:	LOS ANGEL	ES, CITY (OF					Proje	ct TOTALS:		9,270	0	50,730		60,000		0	9,270	0	0	50,730	0	0
SCAG Change Reason	n NEW PROJE	ECT																					
Pct_Change	+0%		Cost_Differe	nce	+\$0	5	Status	Progr	ammed														
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram F	Rt PM	B PME	Total Project Co	ost													
Los Angeles	Local Hwy	1M0101	LAMIP104	23-00	4 N	ICR31			\$17,000														
On Huntington Drive	, between Miss	ion Road a	and Kendall Av	enue in l	Los Ang	eles, imple	ement m	nobility a	nd access improv	vements; ped	access en	hancem	ents; transi	t infrastructu	ire improv	ements an	nd a dedi	cated Bus	Rapid Tr	ansit rout	e. Adding	TE	
									Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Pro	ogrammed	Prior	FY22/23	3 FY23/2	4 FY24/2	25 FY25/2	6 FY26/2	7 FY27/28
									STPL-R	'PRIOR	2,500	0	0	2,500									
									STPL-R	'22/23	1,000	0	0	1,000									
									STPL-R	'23/24	500	0	0	500									
									STPL-R	'24/25	0	500	4,500	5,000									
									STPL-R	'25/26	0	0	8,000	8,000									
									STPL-R	•	4,000	500	12,500	17,000									
Agency:	LOS ANGEL	ES, CITY (OF					Proje	ct TOTALS:		4,000	500	12,500		17,000		2,500	1,000	500	5,000	8,000	0	0
SCAG Change Reason	n Carry over	from 21TI	P																				
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram F	Rt PM	B PME	Total Project Co	ost													
Los Angeles	Local Hwy	1M0101	LAMIP104	23-05	5 N	ICR31			\$17,000														
On Huntington Drive				d and Va	alley BI t	o Kendall	Avenue	in Los Ar		nt mobility and	d access ir	mproven	nents; pede	strian access	enhancer	ments; and	d transit	infrastruct	ture impr	ovements	s. Using To	i	
									Fund	Fiscal Yea		ROW	CON	Fund Total									7 FY27/28
									STPL-R	'PRIOR	2,500	0	0	2,500									
									STPL-R	'22/23	1,000	0	0	1,000									
									STPL-R	'23/24	500	0	0	500									
									STPL-R	'24/25	0	500	4,500	5,000	"								
									STPL-R	'25/26	0	0	8,000	8,000	"								
									STPL-R	•	4,000	500	12,500	17,000									
Agency:	LOS ANGEL	ES. CITY (OF					Proie	ct TOTALS:		4,000	500	12,500		17,000		2,500	1,000	500	5,000	8,000	0	0
SCAG Change Reason																							ā
Pct_Change	+0%		Cost_Differe	nce	+\$0	5	Status	Progr	ammed														
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram F	Rt PM	в РМЕ	Total Project Co	ost													
Los Angeles	Local Hwy	7120004	LATP19M014	23-00	4 N	ICN25			\$46,600														
Safety and mobility i							e to Im	perial Hv		ter Ave (Verm	ont Ave to	Broadv	vay). Includ	es a separate	ed 4-mile	Class IV cy	ycle track	k), sidewa	lk and cre	ssing im	provemen	S,	
									Fund	Fiscal Yea		ROW	CON	Fund Total			å						7 FY27/28
									ATP-MPO	'PRIOR	5,200	0	0	5,200									
									ATP-MPO	'22/23	0	0	19,621	19,621									
									ATP-MPO	•	5,200	0	19,621	24,821									
									CITY	'PRIOR	700	0	0	700									
									CITY	'22/23	0	0	21,079										
									CITY		700	0	21,079										
Agency:	LOS ANGEL	FS. CITY (OF					Proje	ct TOTALS:		5,900	0	40,700	= 1////	46,600		5,900	40,700	0	0	0	0	0
SCAG Change Reason																	A.T./						ā
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram F	et PM	B PMF	Total Project Co	ost													
Los Angeles			LATP19M014	_		ICN25			\$46,600														
Safety and mobility i							re to Im	nerial Lu		ter Ave Werm	ont Ave to) Broads	vav) Includ	es a senarat	ed 4-mile	Class IV o	vole traci	c) sidowa	lk and cr	nssina im	nrovemen	'S	
Salety and mobility i	provenients	a.o.ig 2.0	e streten di	J. Jauvi	ay (IVIGIT	onesier At		perial riv	Fund	Fiscal Yea		ROW	CON	Fund Total			<u> </u>						7 FY27/28
									ATP-MPO	'PRIOR	4,000	0	0	4,000	i otal FIC	ogrammeu	. 1101	1 122/23	. 1123/2	- 1 1 Z 4 / 2		0 1120/2	., 112//20
									ATP-MPO	'22/23	1,200	0	0	1,200									
									ATP-MPO	'23/24	0	0		19,621									
L									AIP-IVIPU	23/24	U	U	17,0∠1	: 17,02 I									

p													111112							
							ATP-MPO	•	5,200	0	19,621	24,821								
							CITY	'PRIOR	500	0	0	500								
							CITY	'22/23	200	0	0	200								
							CITY	'23/24	0	0	21,079									
							CITY		700	0	21,079									
												21,777								
Agency:	LOS ANGELES, CIT	Y OF				Projec	ct TOTALS:		5,900	0	40,700		46,600	4,500	1,400	40,700	U	0	0	0
SCAG Change Reason								g												
Pct_Change	+0%	Cost_Differe	ence	+\$0	Status	Progr	ammed													
Co.	Sys RTPID	Project ID	Amd	Ver Program	Rt PMI	B PME	Total Project Cos	st												
	Local Hwy 1AL04	LA9918793					\$865													
Los Angeles					IDING DEA	K HOUDS		IC CEOMETI	DIC AND (CICNIAI C	VNCHDONII.	ZATIONI IMPE	OVEMENTS AT 11	CICNALIZE	-D INTERC	CECTIONS	DE ONLV			
RELIEVE CONGESTION	I ON IMPERIAL HWY I	SETWEEN STATE	. SI AND V	VRIGHT RD DO	JRING PEA	K HOURS														
							Fund	Fiscal Yea		ROW	CON		I Total Programm	ed Prior	FY22/23	FY23/24	FY24/25	FY25/2	6 FY26/2	27 FY27/28
							MR20H	'22/23	865	0	0	865								
							MR20H		865	0	0	865								
Agency:	LYNWOOD					Projec	ct TOTALS:		865	0	0		865	0	865	0	0	0	0	0
SCAG Change Reason	MINOR CHANGE																			
3	-																			
l Co	Cue DIDID	Deal+ ID	A m1	Van Dar-	Dt Dt 1	D DIAE	Total Desist 0	ot.												
Co.	Sys RTPID	Project ID		Ver Program	Rt PMI	B PME	Total Project Cos	SI												
Los Angeles	Local Hwy 1AL04	LA9918793	23-05	9 ITS02			\$3,965												ning.	
RELIEVE CONGESTION	I ON IMPERIAL HWY I	BETWEEN STATE	ST AND V	VRIGHT RD DU	JRING PEA	K HOURS	BY IMPLEMENTIN	NG GEOMETI	RIC AND S	SIGNAL S	YNCHRONIZ	ZATION IMPR	ROVEMENTS AT 11	SIGNALIZE	ED INTERS	SECTIONS.				
							Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Tota	I Total Programm	ed Prior	FY22/23	FY23/24	FY24/25	FY25/2	6 FY26/2	27 FY27/28
							MR20H	'22/23	1,338	0	0	1,338	X							
							MR20H	'24/25	0	0	2,627	2,627								
								. 24/25												
							MR20H		1,338		2,627	3,965								
Agency:	LYNWOOD					Projed	ct TOTALS:		1,338	0	2,627		3,965	0	1,338	0	2,627	0	0	0
SCAG Change Reason	COST INCREASE																			
Pct_Change	+358.38%	Cost_Differe	ence	+\$3,100	Status	Progra	ammed													
Co.	Sys RTPID	Project ID	Amd	Ver Program	Rt PMI	в РМЕ	Total Project Cos	st												
					IXC I IVII	D I IVIL		31												
Los Angeles	Local Hwy 1AL04	LA9918913					\$1,515													
Street rehab and resu	facing; partial replac	ement of concre	te sidewal	ks, curb and g	jutters, cur	b ramps,	, driveways, traffic													
							Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Tota	I Total Programm	ed Prior	FY22/23	FY23/24	FY24/25	FY25/2	6 FY26/2	27 FY27/28
							CITY	'22/23	0	0	253	253								
							CITY	•	0	0	253	253								
							STPL	'22/23	0	0	1,262	1,262								
								1												
							STPL		0	0	1,262	1,262								
Agency:	LYNWOOD					Projec	ct TOTALS:		0	0	1,515		1,515	0	1,515	0	0	0	0	0
SCAG Change Reason	Carry over from 21	TIP																		
Co.	Sys RTPID	Project ID	Amd	Ver Program	Rt PMI	в РМЕ	Total Project Cos	st												
							\$1,515													
Los Angeles	Local Hwy 1AL04	LA9918913						!!!	!!			*-!	-11- 4							
Street rehab and resu	racing; partial replac	ement of concre	te sidewal	ks, curb and g	jutters, cur	ы ramps,					<u>T</u>					nigoromonomonio)	<u>, i i i i i i i i i i i i i i i i i i i</u>			
							Fund	Fiscal Yea		ROW	CON		I Total Programm	ed Prior	FY22/23	FY23/24	FY24/25	FY25/2	6 FY26/2	27 FY27/28
							CITY	'PRIOR	0	0	253	253								
							CITY		0	0	253	253								
							STPL	'PRIOR	0	0	1,262	1,262								
							STPL	•	0	0	1,262	1,262								
Agency:	LYNWOOD					Project	ct TOTALS:		0	0	1,515	.,_52	1,515	1,515	Λ	0	0	0	0	0
Agency:						Frojec	LI TOTALO.		U		1,010		1,010	1,313	Į.	U	J	Į U	Ū	U
SCAG Change Reason																				
Pct_Change	+0%	Cost_Differe	ence	+\$0	Status	Comp	leted													
Co.	Sys RTPID	Project ID	Amd	Ver Program	Rt PMI	B PMF	Total Project Cos	st												

Los Angeles	Local Hwy 7120001	LA9919182 23	-05 1 NC	RH1		\$1,200														
The purpose of this p	project is to improve the	merging area along	MBB at Pacif	ic Avenue, re	educe conge	estion, improve sa	afety and provi	ide smoo	ther traffi	c flow by p	otentially two	options:	Convert 1s	t WB th	rough the	lane to l	eft-turn o	nly lane (70	
						Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Pro	grammed F	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	26 FY26/	27 FY27/28
						MMMYSP	'22/23	20	0	0	20									
						MMMYSP	'23/24	160	0	0	160									
						MMMYSP	'24/25	0	0	700	700									
						MMMYSP	'25/26	0	0	320	320									
						MMMYSP		180	0	1,020	1,200									
Agency:	MANHATTAN BEACH				Proje	ect TOTALS:		180	0	1,020		1,200	C)	20	160	700	320	0	0
SCAG Change Reason	n NEW PROJECT																			
Pct_Change	+0%	Cost_Difference	+\$0	Statu	s Prog	rammed														
Co.	Sys RTPID	Project ID An		0	PMB PME		ost													
Los Angeles	Local Hwy			RH1		\$840														
The proposed improv	ement includes the addi	ition of the westbou	nd and eastbo	ound left-turr	n signal pha															
						Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Pro	grammed F	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	26 FY26/	27 FY27/28
						MMMYSP	'23/24	0	0	100	100									
						MMMYSP	'24/25	0	0	640	640									
						MMMYSP	•	0	0	740	740									
						MR20H	'22/23	100	0	0	100									
						MR20H	•	100	0	0	100									
Agency:	MANHATTAN BEACH				Proje	ect TOTALS:		100	0	740		840	C)	100	100	640	0	0	0
SCAG Change Reason	n NEW PROJECT																			
Pct_Change	+0%	Cost_Difference	+\$0	Statu	s Prog	rammed														
Co. Los Angeles The project consists	Sys RTPID Local Hwy 7120004 of dedicated Class II bik		-00 5 NC	N25	PMB PME	\$6,053		d traffic s	ignal imp	rovements	along Montel	pello Boule	evard to cor	nect re	tail/empl	ovment c	enters wit	h low/mc	ode	
Los Angeles	-	LATP17M028 23	-00 5 NC	N25		\$6,053 nps, and pedestri Fund AGENCY AGENCY	an lighting and Fiscal Year '22/23	nr ENG O O	ROW 0 0	CON 1,568 1,568	Fund Total 1,568 1,568									27 FY27/28
Los Angeles	Local Hwy 7120004	LATP17M028 23	-00 5 NC	N25		\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO	an lighting and Fiscal Year	or ENG O O O	ROW 0 0	CON 1,568 1,568 4,187	Fund Total 1,568 1,568 4,187									27 FY27/28
Los Angeles	Local Hwy 7120004	LATP17M028 23	-00 5 NC	N25		\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO	an lighting and Fiscal Year '22/23 '22/23	or ENG 0 0 0 0	ROW 0 0 0	CON 1,568 1,568 4,187 4,187	Fund Total 1,568 1,568 4,187 4,187									27 FY27/28
Los Angeles	Local Hwy 7120004	LATP17M028 23	-00 5 NC	N25		\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA	an lighting and Fiscal Year '22/23	0 0 0 0 0 0	ROW 0 0 0 0	CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187 298									27 FY27/2
Los Angeles The project consists of	Local Hwy 7120004 of dedicated Class II bik	LATP17M028 23	-00 5 NC	N25	t corner ran	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA CRRSAA	an lighting and Fiscal Year '22/23 '22/23	ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187	Total Pro	grammed F	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	26 FY26/	
Los Angeles The project consists of	Local Hwy 7120004 of dedicated Class II bik	LATP17M028 23 e lanes, sidewalk co	-00 5 NC	N25	t corner ran	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA	an lighting and Fiscal Year '22/23 '22/23	0 0 0 0 0 0	ROW 0 0 0 0	CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187 298			Prior						27 FY27/28 0
Los Angeles The project consists :	Local Hwy 7120004 of dedicated Class II bik	LATP17M028 23 e lanes, sidewalk co	-00 5 NC	N25	t corner ran	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA CRRSAA	an lighting and Fiscal Year '22/23 '22/23	ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187 298	Total Pro	grammed F	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	26 FY26/	
Los Angeles The project consists of	Local Hwy 7120004 of dedicated Class II bik. MONTEBELLO n Carry over from 21TI	LATP17M028 23 e lanes, sidewalk co	-00 5 NC	N25 DA-compliant	t corner ran	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA CRRSAA ect TOTALS:	an lighting and Fiscal Year 122/23 122/23 122/23 1	ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187 298	Total Pro	grammed F	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	26 FY26/	
Los Angeles The project consists of the project cons	Local Hwy 7120004 of dedicated Class II bik. MONTEBELLO n Carry over from 21TI	LATP17M028 23 e lanes, sidewalk co	-00 5 NC	N25 DA-compliant	t corner ran	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA CRRSAA ect TOTALS:	an lighting and Fiscal Year 122/23 122/23 122/23 1	ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187 298	Total Pro	grammed F	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	26 FY26/	
Los Angeles The project consists of the project consis	Local Hwy 7120004 of dedicated Class II bik. MONTEBELLO n Carry over from 21TI	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053	an lighting and Fiscal Year 122/23 122/23 122/23 122/23	or ENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298 298 6,053	Fund Total 1,568 1,568 4,187 4,187 298 298	Total Pro	grammed F	Prior D	FY22/2: 6,053	3 FY23/2	4 FY24/2	5 FY25//	0	
Los Angeles The project consists of the project cons	MONTEBELLO n Carry over from 21TI Sys RTPID Local Hwy 7120004	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053	an lighting and Fiscal Year 122/23 122/23 122/23 122/23	o o o o o o o o o o o o o o o o o o o	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298 298 6,053	Fund Total 1,568 1,568 4,187 4,187 298 298	Total Pro	grammed F	Prior	FY22/2: 6,053	0 oyment c	4 FY24//2 0	5 FY25//	0 0	O
Los Angeles The project consists of the project cons	MONTEBELLO n Carry over from 21TI Sys RTPID Local Hwy 7120004	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri	an lighting and Fiscal Year 122/23 122/23 122/23 122/23 1	o o o o o o o o o o o o o o o o o o o	ROW 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298 298 6,053	Fund Total 1,568 1,568 4,187 4,187 298 298	Total Pro	grammed F	Prior	FY22/2: 6,053	0 oyment c	4 FY24//2 0	5 FY25//	0 0	EO
Los Angeles The project consists of the project cons	MONTEBELLO n Carry over from 21TI Sys RTPID Local Hwy 7120004	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund	an lighting and Fiscal Year '22/23 '22/23 '22/23 '22/23 'an lighting and Fiscal Year	or ENG O O O O O O O O O O O O The state of	ROW 0 0 0 0 0 0 0 0 0 0 ignal imp	CON 1,568 1,568 4,187 4,187 298 298 6,053	Fund Total 1,568 1,568 4,187 4,187 298 298	Total Pro	grammed F	Prior	FY22/2: 6,053	0 oyment c	4 FY24//2 0	5 FY25//	0 0	EO
Los Angeles The project consists of the project cons	MONTEBELLO n Carry over from 21TI Sys RTPID Local Hwy 7120004	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund AGENCY	an lighting and Fiscal Year '22/23 '22/23 '22/23 ' Cost an lighting and Fiscal Year '22/23	or ENG O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,568 1,568 4,187 4,187 298 298 6,053	Fund Total 1,568 1,568 4,187 4,187 298 298 along Montel Fund Total 1,568	Total Pro	grammed F	Prior	FY22/2: 6,053	0 oyment c	4 FY24//2 0	5 FY25//	0 0	EO
Los Angeles The project consists of the project cons	MONTEBELLO n Carry over from 21TI Sys RTPID Local Hwy 7120004	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund AGENCY AGENCY AGENCY AGENCY ATP-MPO	an lighting and Fiscal Year '22/23 '22/23 '22/23 ' '32/23 ' an lighting and Fiscal Year '22/23 '	or ENG O O O O O O O O O O O O O	ROW	CON 1,568 1,568 4,187 4,187 298 298 6,053 rovements CON 1,568 1,568 4,187	Fund Total 1,568 1,568 4,187 4,187 298 298 along Montet Fund Total 1,568 1,568 4,187	Total Pro	grammed F	Prior	FY22/2: 6,053	0 oyment c	4 FY24//2 0	5 FY25//	0 0	EO
Los Angeles The project consists of the project cons	MONTEBELLO n Carry over from 21TI Sys RTPID Local Hwy 7120004	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund AGENCY AGENCY AGENCY AGENCY ATP-MPO ATP-MPO	an lighting and riscal Year '22/23 '22/23 '22/23 '32/23 '42/23 '5	or ENG O O O O O O O O O O O O O O O O O O O	ROW	CON 1,568 1,568 4,187 4,187 298 298 6,053 rovements CON 1,568 1,568 4,187 4,187	Fund Total 1,568 1,568 4,187 4,187 298 298 along Montel Fund Total 1,568 1,568 4,187 4,187	Total Pro	grammed F	Prior	FY22/2: 6,053	0 oyment c	4 FY24//2 0	5 FY25//	0 0	EO
Los Angeles The project consists of the project cons	MONTEBELLO n Carry over from 21TI Sys RTPID Local Hwy 7120004	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	t corner ran Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund AGENCY AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA	an lighting and Fiscal Year '22/23 '22/23 '22/23 ' '32/23 ' an lighting and Fiscal Year '22/23 '	or ENG O O O O O O O O O O O O O O O O O O O	ROW	CON 1,568 1,568 4,187 4,187 298 298 6,053 rovements CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187 298 298 along Montel Fund Total 1,568 1,568 4,187 4,187 298	Total Pro	grammed F	Prior	FY22/2: 6,053	0 oyment c	4 FY24//2 0	5 FY25//	0 0	EO
Los Angeles The project consists of the project consis	MONTEBELLO Carry over from 21TI Sys RTPID Local Hwy 7120004 of dedicated Class II bik.	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	Proje Pose Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund AGENCY AGENCY AGENCY ATP-MPO CRRSAA CRRSAA	an lighting and riscal Year '22/23 '22/23 '22/23 '32/23 '42/23 '5	or ENG O O O O O O O O O O O O O O O O O O O	ROW	CON 1,568 1,568 4,187 4,187 298 298 6,053 rovements CON 1,568 1,568 4,187 4,187 298 298	Fund Total 1,568 1,568 4,187 4,187 298 298 along Montel Fund Total 1,568 1,568 4,187 4,187	Total Pro 6,053 Dello Boule Total Pro	grammed F	nnect re	6,053 etail/empl	0 0 oyment co 3 FY23/2	0 0 enters wit	0 0 h low/mc 5 FY25/2	0 0 ode 26 FY26/	0 27 FY27/28
Los Angeles The project consists of the project consis	MONTEBELLO Carry over from 21TI Sys RTPID Local Hwy 7120004 of dedicated Class II bik.	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	Proje Pose Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund AGENCY AGENCY AGENCY ATP-MPO ATP-MPO CRRSAA	an lighting and riscal Year '22/23 '22/23 '22/23 '32/23 '42/23 '5	or ENG O O O O O O O O O O O O O O O O O O O	ROW	CON 1,568 1,568 4,187 4,187 298 298 6,053 rovements CON 1,568 1,568 4,187 4,187 298	Fund Total 1,568 1,568 4,187 4,187 298 298 along Montel Fund Total 1,568 1,568 4,187 4,187 298	Total Pro	grammed F	nnect re	FY22/2: 6,053	0 0 oyment co 3 FY23/2	4 FY24//2 0	5 FY25//	0 0	EO
Los Angeles The project consists of the project consis	MONTEBELLO Carry over from 21TI Sys RTPID Local Hwy 7120004 of dedicated Class II bik.	LATP17M028 23 e lanes, sidewalk co	-00 5 NC Instruction, All In	N25 DA-compliant	Proje Proje Proje Proje	\$6,053 mps, and pedestri Fund AGENCY AGENCY ATP-MPO CRRSAA CRRSAA ect TOTALS: Total Project C \$6,053 mps, and pedestri Fund AGENCY AGENCY AGENCY ATP-MPO CRRSAA CRRSAA	an lighting and riscal Year '22/23 '22/23 '22/23 '32/23 '42/23 '5	or ENG O O O O O O O O O O O O O O O O O O O	ROW	CON 1,568 1,568 4,187 4,187 298 298 6,053 rovements CON 1,568 1,568 4,187 4,187 298 298	Fund Total 1,568 1,568 4,187 4,187 298 298 along Montel Fund Total 1,568 1,568 4,187 4,187 298	Total Pro 6,053 Dello Boule Total Pro	grammed F	nnect re	6,053 etail/empl	0 0 oyment co 3 FY23/2	0 0 enters wit	0 0 h low/mc 5 FY25/2	0 0 ode 26 FY26/	27 FY27/28

						(0	00 3,												
Los Angeles	Local Hwy 7120004	LATP17S025 23	3-00 7 N	VCN26	\$4,089														
The improvements wo	uld consist of impleme	enting a "Complete S	Streets" eler	ment that incl	udes crosswalk enhancements	bulb-out cr	ossings, r	new Class	II bike lan	es, the upgra	ade of a C	lass II bil	ke lane to	o a Class I	V facility,	mini-roun	dabouts, s	sid	
					Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Tota	I Total Pr	rogramm	ed Prior	FY22/:	23 FY23/2	24 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
					ATP	'PRIOR	278	0	0	278									
					ATP	•	278	0	0	278									
					CITY	'PRIOR	49	0	0	49									
					CITY	'22/23	0	0	910	910									
					CITY	'23/24	0	0	2,852	2,852									
					CITY		49	0	3,762	3,811									
Agency:	PALMDALE				Project TOTALS:		327	0	3,762		4,089		327	910	2,852	0	0	0	0
SCAG Change Reason	Carry over from 21T	IP																	
Co.	Sys RTPID	Project ID An	nd Ver F	Program Rt	PMB PME Total Project Co	st													
Los Angeles	Local Hwy 7120004	LATP17S025 23	-05 8 N	VCN26	\$7,642														
The improvements wo	uld consist of impleme	enting a "Complete S	Streets" eler	ment that incl	ludes crosswalk enhancements	bulb-out cr	ossings, r	new Class	II bike lan	nes (0.74 mile	e), the up	grade of	a Class II	bike lane	to a Class	s IV facility	/ (0.3 mile	e),	
					Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Tota	I Total Pr	rogramm	ed Prior	FY22/:	23 FY23/:	24 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
					ATP	'PRIOR	278	0	1,422	1,700									
					ATP	•	278	0	1,422	1,700									
					CITY	'PRIOR	121	0	3,611	3,732									
					CITY	'22/23	0	0	2,210	2,210									
					CITY	•	121	0	5,821	5,942									
Agency:	PALMDALE				Project TOTALS:		399	0	7,243		7,642		5,432	2,210	0	0	0	0	0
SCAG Change Reason														timbiimiin					
Pct_Change	+86.89%	Cost_Difference	+\$3,5	53 Stat	us Programmed														
_				-		-													
Co.	Sys RTPID	Project ID An	nd Ver F	Program Rt	PMB PME Total Project Co	st													
Los Angeles	Local Hwy 7120001	-		TS08	\$3,800														
					nalized intersections. Integration	n will foatur	a noint to	noint con	nectivity t	brough fiber	ontics for	commun	ications :	at some lo	cations T	ho signal i	ingrades i	azi l E	
The Project medacs to	ie design and impleme	intation of 119 usset	is along the	selected sign	Fund	Fiscal Ye		ROW	CON	Fund Tota									7 FY27/28
					MR20H	'22/23	637	0	0	637	i iotai i i	ogramm	Cuillio	:11227	25 1125/	LT :1 12 T/2	J 1123/2	.0 1120/2	.7 :1127720
					MR20H	'24/25	0	0	3,163	3,163									
					MR20H	24/23		0											
A = = = = = = = = = = = = = = = = = = =	PASADENA						637		3,163	3,800	2 000		0	/ 27		2 1/2	0	0	0
Agency:					Project TOTALS:		637	0	3,163		3,800		U	637	0	3,163	<u> </u>	0	į U
SCAG Change Reason	NEW PROJECT	0t Diff		- C1 - 1															
Pct_Change	+0%	Cost_Difference	+\$0	Stat	us Programmed														
	lo DTNID	n		. 5:	Inun Inun Inun Inun	_													
Co.	Sys RTPID	Project ID An		Program Rt	PMB PME Total Project Co	ST													
Los Angeles	Local Hwy 7120001			NCR31	\$1,167														
Project is located on V	/hittier Blvd from Para	mount Blvd to Durfe	e Avenue. I	It entails cons	struction of pavement overlay,														
					Fund	Fiscal Ye		ROW	CON	Fund Tota	I Total Pr	rogramme	ed Prior	FY22/:	23 FY23/:	24 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
					PC20	'22/23	0	0	600	600									
					PC20		0	0	600	600									
					STPL	'22/23	0	0	567	567									
					STPL		0	0	567	567									
Agency:	PICO RIVERA				Project TOTALS:		0	0	1,167		1,167		0	1,167	0	0	0	0	0
SCAG Change Reason	Carry over from 21T	IP																	
Co.	Sys RTPID	Project ID An	nd Ver F	Program Rt	PMB PME Total Project Co	st													
Los Angeles	Local Hwy 7120001	LA0G1367 23	3-05 7 N	NCR31	\$1,167														
Project is located on V	/hittier Blvd from Para	mount Blvd to Durfe	e Avenue. I	It entails cons	struction of pavement overlay,	sidewalk rep	oairs, re-c	ut of traff	ic signal lo	ops, striping,	, and adju	ıstment o	f manhol	es and val	ves to ne	w road gra	de.		
					Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Tota	I Total Pr	rogramm	ed Prior	FY22/2	23 FY23/2	24 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
					PC20	'PRIOR	0	0	600	600									
					FC20	1 KIOK	U		-000										
					PC20	·	0	0	600	600									

								STPL	'PRIOR	0	0	567	567									
								STPL		0	0	567	567									
Agency:	PICO RIV	ERA					Projec	t TOTALS:		0	0	1,167		1,167		1,167	0	0	0	0	0	0
SCAG Change Reason	Complete	project																				
Pct_Change	+0%		Cost_Differe	ence	+\$0	Status	Comp	leted														
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMI	B PME	Total Project Co	ost													
Los Angeles	Local Hw	y 101007	LAF7502	23-00	7 NCN25			\$4,918														
Regional Bikeway Proj						s II bicvcle I	lanes, a C	n8	se path, traffi	c calmino	medians	. sidewalks	. curb ran	nps. signal	modificatio	ons, and v	vavfindino	sianaae.	. connectir	na to two r	ec	
					9-/			Fund	Fiscal Yea		ROW	CON			Programme							7 FY27/28
								ATP	'PRIOR	772	100	0	872	tui Totai I	. og. a						J L J / L	
								ATP	'22/23	0	0	3,060	3,060									
									1													
								ATP		772	100	3,060	3,932									
								CITY	'PRIOR	100	13	0	113									
								CITY	'22/23	0	0	873	873									
								CITY	•	100	13	873	986									
Agency:	PICO RIV	ERA					Projec	t TOTALS:		872	113	3,933		4,918		985	3,933	0	0	0	0	0
SCAG Change Reason	Carry ove	er from 21TI	IP.																			
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMI	B PMF	Total Project Co	ost													
Los Angeles		y 101007	LAF7502	23-05			- 1	\$7,615														
						ا مامینمام ا	lanaa a C		aa nath traffi			والمسامية		no olemal	na a dificatio		finalina	!				
Regional Bikeway Proj	ect. The pro	oject will ins	stali a bicycle/	pedestriai	n bridge, Class	s II bicycle i	ianes, a c															_ :
								Fund	Fiscal Yea		ROW	CON		tal Total F	Programme	d Prior	FY22/2	23 FY23/2	24 FY24/2	25 FY25/2	6 FY26/2	7 FY27/28
								ATP	'PRIOR	772	100	0	872									
								ATP	'22/23	0	0	3,060	3,060									
								ATP	•	772	100	3,060	3,932									
								CITY	'PRIOR	100	13	0	113									
								CITY	'22/23	0	0	873	873									
								CITY		100	13	873	986									
								MMMYSP	'22/23	0	0	1,182	1,182									
								MMMYSP	'23/24	0	0	1,515	1,515									
								MMMYSP	•	0	0	2,697	2,697									
Agoney:	PICO RIV	EDA					Project	t TOTALS:		872	113	6,630	2,077	7,615		985	5,115	1,515	Λ.	0	0	0
Agency:							Frojec	it TOTALS.		0/2	113	0,030		: 7,013		700	5,115	:1,515	U	U		
SCAG Change Reason	COST INC		0+ Diff																			
Pct_Change	+54.84%)	Cost_Differe	ence	+\$2,697	Status	Progra	ammed	=													
				_			_															
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMI	B PME	Total Project Co	ost													
Los Angeles	Local Hwy	y 1AL04	LA9918985	23-00	2 NCR31			\$1,080														
Street Rehabilitation -	Districts 1	and 6, 428	-67931																			
								Fund	Fiscal Yea	ır ENG	ROW	CON	Fund To	tal Total F	Programme	d Prior	FY22/2	23 FY23/2	24 FY24/2	25 FY25/2	6 FY26/2	7 FY27/28
								CITY	'PRIOR	20	0	0	20									
								CITY	'22/23	0	0	200	200									
								CITY	•	20	0	200	220									
								STPL	'22/23	0	0	860	860									
									1		0											
A = 0 = 0 to	DOMONIA						D'	STPL		0		860	860	1 000		20	1 0/0	0	_	_	_	0
Agency:	POMONA		15				Projec	t TOTALS:		20	0	1,060		1,080		20	1,060	U	0	0	0	0
SCAG Change Reason	Carry ove	er from 21Ti	P																			
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMI	B PME	Total Project Co	ost													
Los Angeles	Local Hwy	y 1AL04	LA9918985	23-05	3 NCR31			\$1,080	_													
Street Rehabilitation -	Districts 1	and 6, 428	-67931																			
								Fund	Fiscal Yea	r ENG	ROW	CON	Fund To	tal Total F	Programme	d Prior	FY22/2	23 FY23/	24 FY24/2	25 FY25/2	6 FY26/2	7 FY27/28
								CITY	'PRIOR	20	0	200	220		- 5. 310							4 20
								-0111	TRION	-20	į U	200	220									

														012	
								CITY		20	0	200	220		
								STPL	'PRIOR	0	0	860	860		
								STPL		0	0	860	860		
Agency:	POMONA						Pr	oject TOTALS:		20	0	1,060		1,080 1,080	0 0 0 0 0 0
SCAG Change Reason	Complete	project													
Pct_Change	+0%		Cost_Differe	nce	+\$0	Stat	us Co	ompleted							
								•							
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt	PMB PI	ME Total Project Cos	 st						
Los Angeles		7120001		-				\$3,200							
							n existina		states right	t of way	Project wil	Ladd one	through lane i	n each direction for 500 ft	east and west of the intersection (less the
Troject is to wideir raic	S VCIGCS E	TIVE NOTAL	(i vbiv) at bap	picgray c	orioor arre	way wiiii	ii caistiiig	Fund	Fiscal Ye		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								CITY	'22/23	13	0	0	13	Total Trogrammed Triol	1122/20 1120/24 1124/20 1123/20 1120/27 1127/20
								CITY	'23/24	9	0	166	175		
								CITY	'24/25	0	0	132	132		
								CITY	1	22	0	298	320		
								MMMYSP	'22/23	114	0	0	114		
								MMMYSP	'23/24	88	5	1,489	1,582		
								MMMYSP	'24/25	0	0	1,184	1,184		
								MMMYSP	24/23	202	5	2,673	2,880		
Aganasis	DOLLING	HILLS ESTA	ATEC				n.			202	5	2,971	2,000	3,200 0	127 1,757 1,316 0 0 0
Agency:			AIES				įΡΙ	oject TOTALS:		224	į 5	2,971		3,200	127 1,757 1,316 0 0 0
SCAG Change Reason Pct_Change	+0%	JEUI	Cost_Differe	nco	+\$0	Stat	ue Dr	rogrammed							
PCI_CHAIIge	+0%		cost_Differe	rice	+ \$0	Stat	us Pi	ogrammeu							
	la la				lu la	la.	laura lau		_						
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	-	PMB PI		ST						
Los Angeles	Local Hwy		LA9918969	23-00	3 NCR	31		\$1,451							
2021-2022 OVERLAY A	ND SLURR	Y FEDERAL	PROJECT - CIT	YWIDE											
								Fund	Fiscal Ye		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								CITY	'22/23	0	0	149	149		
								CITY	•	0	0	149	149		
								STPL	'22/23	0	0	1,302	1,302		
								STPL		0	0	1,302	1,302		
Agency:	SANTA CL	ARITA					Pr	oject TOTALS:		0	0	1,451		1,451 0	1,451 0 0 0 0
SCAG Change Reason	Carry ove	r from 21T	IP												
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB PI	ME Total Project Cos	st						
Los Angeles	Local Hwy	/ 1AL04	LA9918969	23-05	4 NCR	31		\$2,487							
2021-2022 OVERLAY A	ND SLURR	Y FEDERAL	PROJECT - CIT	YWIDE											
								Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								CITY	'22/23	0	0	149	149		
								CITY	•	0	0	149	149		
								CRRSAA	'22/23	0	0	1,036	1,036		
								CRRSAA	•	0	0	1,036	1,036	107	
								STPL	'22/23	0	0	1,302	1,302		
								STPL	•	0	0	1,302	1,302	113	
Agency:	SANTA CL	ARITA					Pr	oject TOTALS:		0	0	2,487		2,487 0	2,487 0 0 0 0 0
SCAG Change Reason															
Pct_Change	+71.4%		Cost_Differe	nce	+\$1,036	Stat	us Pr	rogrammed							
<u> </u>			<u> </u>					-							
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt	PMR DI	ME Total Project Cos	— it						
Los Angeles	-	-	LA9919158	_			I IVID FI	\$1,120							
							e circula+		v Both occ	+ (1 lof+ +	urn lana)	and weeth	ound (2 loft to	ırn lanos) lanos en interess	tion of McBean Parkway and Ochard Villag
Sireet improvements to	o trie inters	section and	uriveways at H	ieriry ivia	yo nospital	to addres	s circulati	Fund			ROW	CON			FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								FUHU	Fiscal Ye	ar ENG	:KUW	:CON	Fund Total	Total Programmed Prior	:: 122/23 F123/24 F124/23 F125/20 F120/2/ F12//28
								2022EAR	'22/23	50	0	0	50		

.																				
						2022EAR	'23/24	0	5	1,065	1,070									
						2022EAR		50	5	1,065	1,120									
Agency:	SANTA CLARITA				Project	t TOTALS:		50	5	1,065		1,120		0	50	1,070	0	0	0	0
SCAG Change Reason	n NEW PROJECT																			
Pct_Change	+0%	Cost_Differenc	e +\$0	Status	Progra	ımmed														
Co.	Sys RTPID	Project ID	Amd Ver Prog	ram Rt PM	1B PME	Total Project Cos	st													
Los Angeles	Local Hwy 7120001	LA9919159	23-05 1 NCR	H1		\$1,875														
Soledad Cy Rd at Go	den Oak - pedestrian ph	nasing at traffic si	ignal mod W/B So	ledad Cyn and	d bus stop	relocation. Coppe	er Hill Dr at F	Rio Norte	- W/B Co	pper Hill le	ft turn extens	sion (400	ft). Valle	ey Center	Dr from G	olden Vall	ley Rd we	st bound	rec	
						Fund	Fiscal Yea	ır ENG	ROW	CON	Fund Total	Total Pr	ogramme	ed Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/	26 FY26/	27 FY27/2
						2022EAR	'22/23	0	0	1,500	1,500									
						2022EAR	•	0	0	1,500	1,500	".								
						CITY	'22/23	0	0	375	375									
						CITY	•	0	0	375	375									
Agency:	SANTA CLARITA				Project	t TOTALS:		0	0	1,875		1,875		0	1,875	0	0	0	0	0
SCAG Change Reason																				
Pct_Change	+0%	Cost_Differenc	e +\$0	Status	Progra	ımmed														
			-																	
Co.	Sys RTPID	Project ID	Amd Ver Prog	ram Rt PM	1B PME	Total Project Cos	st													
Los Angeles	Local Hwy 1TL204		23-05 1 NCN			\$1,419														
	ude grading, demolition,						oving and re	placing ex	xistina sic	ıns. This pr	oject, along v	with the ⁻	Transit Pr	ogram pr	oiect. is na	art of an o	naoina ef	fort to im	npre	
	g.aag, acmontion,		g wans, ne	5551616 316		Fund	Fiscal Yea		ROW	CON	Fund Total									27 FY27/2
						MMMYSP	'23/24	203	0	0	203	rotai FI	-graiiiile	Jul 1101	112212	- 1123/2	. :1 127/2	S 1 123/.		-1 :1 1 - 1/1
						MMMYSP	'24/25	0	147	0	147									
						MMMYSP	'25/26	0	0	1,069	1,069									
						MMMYSP	1	203	147	1,069	1,419									
Agency:	SANTA CLARITA					t TOTALS:		203	147	1,069	1,717	1,419		0	0	203	147	1,069	О	О
SCAG Change Reason					i roject			200	1-7/	1,007		: 1,717			- 5	200	17/	1,007		
Pct_Change	+0%	Cost_Difference	e +\$0	Status	Progra	mmed														
r or_oriango	1070	GOOK_DINIONONIO		Otatas	i rogia															
Co.	Sys RTPID	Project ID	Amd Ver Prog	ram Pt PM	1B PME	Total Project Cos	et													
							31													
Los Angeles	Local Hwy 7120004		23-00 3 NCR			\$2,371	and laft atom	one lengt	ha alamai	timalma ad	Lucturanto bi		nootion f	roma Lo Cu	.arta Ctras	t anta Dia	learing A		al a	
Construction of a nev	v dedicated right turn la	ne at Pickering A	venue, signing ar	ia striping mod																07 5077
						Fund	Fiscal Yea		ROW	CON	Fund Total	Total Pr	ogramme	ea Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/.	26 FY26/	27 FY27/2
						MR20H	'PRIOR	237	0	0	237									
						MR20H	'22/23	0	0	2,134	2,134									
						MR20H		237	0	2,134	2,371									i a
Agency:	WHITTIER				Project	t TOTALS:		237	0	2,134		2,371		237	2,134	0	0	0	0	0
SCAG Change Reason	n Carry over from 21TI	Р																		
							_													
Co.	Sys RTPID	Project ID	Amd Ver Prog	ram Rt PM		Total Project Co	st													
Los Angeles	Local Hwy 7120004	LA0G1687	23-05 4 NCR	H1		\$6,127													mmy	
Addition of westboun	d thru lane along Whitti	er Blvd from 0.1	miles east of La C	Cuarta St to Pa	icific Pl. Ind	crease storage le	engths on nor	thbound	Santa Fe	Springs Rd	and eastbou	nd Washi	ngton Blv	vd. Recon						
						Fund	Fiscal Yea	ır ENG	ROW	CON	Fund Total	Total Pr	ogramme	ed Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/	26 FY26/	27 FY27/2
						MR20H	'PRIOR	646	913	0	1,559									
						MR20H	'22/23	0	0	2,100	2,100									
						MR20H	'23/24	0	0	2,468	2,468									
						MR20H		646	913	4,568	6,127									
Agency:	WHITTIER				Project	t TOTALS:		646	913	4,568		6,127		1,559	2,100	2,468	0	0	0	0
SCAG Change Reason	n COST INCREASE																			
Pct_Change	+158.41%	Cost_Differenc	e +\$3,756	Status	Progra	ımmed														
Co.	Sys RTPID	Project ID	Amd Ver Proc	ram Pt DM	IR DMF	Total Project Cos	et													
,00.	Jys KIPID	Project ID	Ania vei riog	rain Kt PW	FIVE	Trotal Froject Co	31													

Los Angeles	Local Hwy 1AL04	LA0G1688	23-00 3	NCRH1		\$4,273											
Various intersection			tier Blvd incl	uding an ad	lditional righ	it turn lane on Painte	r Ave approx 23	30 ft (sou	hbound),	a third ea	st bound throu	ugh lane on Whittier Blvd a	pprox 710 f	t and incre	ased eastbo	und left	
						Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25 F	′25/26 FY26	27 FY27/28
						MR20H	'PRIOR	341	0	0	341						
						MR20H	'22/23	0	512	3,420	3,932						
						MR20H	•	341	512	3,420	4,273						
Agency:	WHITTIER					Project TOTALS:		341	512	3,420		4,273 341	3,932	0	0 0	0	0
SCAG Change Reas	son Carry over from 21	TP															
Co.	Sys RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME Total Project	Cost										
Los Angeles	Local Hwy 1AL04	LA0G1688	23-05 4	NCRH1		\$9,929											
Intersection improv	vements at Painter Ave a	nd Whittier Blvd	l including an	additional 1	thru lane in	the WB direction on	Whittier Blvd fr	om 300 fe	et east o	f Painter A	ve to Washing	ton Ave, an additional thru	lane in the	EB direction	n on Whitti	er Blvd	
						Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25 F	′25/26 FY26	27 FY27/2
						MR20H	'PRIOR	997	1,747	0	2,744						
						MR20H	'22/23	0	0	5,750	5,750						
						MR20H	'23/24	0	0	1,435	1,435	0Î					
						MR20H	•	997	1,747	7,185	9,929						
Agency:	WHITTIER					Project TOTALS:		997	1,747			9,929 2,744	5,750	1,435	0 0	0	0
SCAG Change Reason																	
Pct_Change	+132.37%	Cost_Differe	nce +\$	\$5,656	Status	Programmed											
	-	-			•		-										
Co.	Sys RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME Total Project	Cost										
Los Angeles	State Hwy 100702	LA0G411	23-00 9		-	16.77 \$4,520											
	petween Pennsylvania Av					10											
						Fund	Fiscal Yea	ar FNG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25 F	′25/26 FY26	27 FY27/28
						MR20H	'PRIOR	1,520	0	0	1,520						
						MR20H	'22/23	3,000	0	0	3,000						
						MR20H	- 22/23	4,520	0	0	4,520						
Agency:	GLENDALE					Project TOTALS:		4,520		0	7,020	4,520 1,520	3,000	0	0 0	0	0
	son Carry over from 21	TP				irroject romes.		7,020				17,020	3,000		Ŭ		
Co.	Sys RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME Total Project	Cost										
Los Angeles	State Hwy 100702		23-05 10	-		16.77 \$8,020	0001										
	petween Pennsylvania Av			, 1401.42	210 10.0	10.77 40,020											
. 2.10 00011011010						Fund	Fiscal Yea	ar FNG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25 F	'25/26 FY26	27 FY27/28
						MR20H	'PRIOR	903	0	0	903	<u>9</u>					
						MR20H	'22/23	215	0	0	215						
						MR20H	'23/24	3,300	0	0	3,300						
						MR20H	'24/25	3,062	0	0	3,062						
						MR20H	'25/26	540	0	0	540						
						MR20H	23/20	8,020	0	0	8,020						
	GLENDALE					Project TOTALS:		8,020	0	0	0,020	8,020 903	215	3,300	3,062 5	10 0	0
Agency:						in oject TOTALS.		0,020	U	U		:0,020 : 903	<u>-</u> ∠10	3,300	5,00∠ 5	ro U	Ū
Agency:																	
SCAG Change Reason	on COST INCREASE	Cost Differe	nco . ¢	t 2 500	Statue	Programmod											
		Cost_Differe	nce +\$	\$3,500	Status	Programmed											
SCAG Change Reaso Pct_Change	con COST INCREASE +77.43%						Cost										
SCAG Change Reason Pct_Change Co.	Son COST INCREASE +77.43% Sys RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME Total Project	: Cost										
SCAG Change Reason Pct_Change Co. Los Angeles	Son COST INCREASE +77.43% Sys RTPID State Hwy 1163S0	Project ID 03 LA0G1451	Amd Ve	Program CARH3	Rt PMB 605 14.1	PME Total Project				d		ho malalino and Min			and discount of		
SCAG Change Reason Pct_Change Co. Los Angeles	Son COST INCREASE +77.43% Sys RTPID State Hwy 1163S0	Project ID 03 LA0G1451	Amd Ve	Program CARH3	Rt PMB 605 14.1	PME Total Project 14.6 \$26,792 ly Blvd. The southbo	und I-605 colled					he mainline and the new ra			700000000000000000000000000000000000000		37 EV37/05
SCAG Change Reason Pct_Change Co. Los Angeles	Son COST INCREASE +77.43% Sys RTPID State Hwy 1163S0	Project ID 03 LA0G1451	Amd Ve	Program CARH3	Rt PMB 605 14.1	PME Total Project 14.6 \$26,792 ly Blvd. The southbo	und I-605 collec Fiscal Yea	ar ENG	ROW	CON	Fund Total	he mainline and the new ra			700000000000000000000000000000000000000	om the '25/26 FY26	27 FY27/28
SCAG Change Reason Pct_Change Co. Los Angeles	Son COST INCREASE +77.43% Sys RTPID State Hwy 1163S0	Project ID 03 LA0G1451	Amd Ve	Program CARH3	Rt PMB 605 14.1	PME Total Project 14.6 \$26,792 ly Blvd. The southbo Fund MR20H	und I-605 collec Fiscal Yea 'PRIOR	ar ENG 2,129	ROW 0	CON 23,292	Fund Total 25,421				700000000000000000000000000000000000000		27 FY27/28
SCAG Change Reason Pct_Change Co. Los Angeles	Son COST INCREASE +77.43% Sys RTPID State Hwy 1163S0	Project ID 03 LA0G1451	Amd Ve	Program CARH3	Rt PMB 605 14.1	PME Total Project 14.6 \$26,792 ly Blvd. The southbo Fund MR20H MR20H	und I-605 collec Fiscal Yea	ar ENG 2,129 1,371	ROW 0 0	CON 23,292 0	Fund Total 25,421 1,371				700000000000000000000000000000000000000		27 FY27/28
SCAG Change Reason Pct_Change Co.	Son COST INCREASE +77.43% Sys RTPID State Hwy 1163S0	Project ID D3 LA0G1451 reconfiguration	Amd Ve	Program CARH3	Rt PMB 605 14.1	PME Total Project 14.6 \$26,792 ly Blvd. The southbo Fund MR20H	und I-605 collec Fiscal Yea 'PRIOR	ar ENG 2,129	ROW 0 0	CON 23,292 0	Fund Total 25,421 1,371 26,792	Total Programmed Prior		FY23/24	700000000000000000000000000000000000000	/25/26 FY26,	27 FY27/28

SCAG Change Reason	Carry over	from 21TI	Р																			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	m Rt P	PMB PM	ME Total Project Cos	t												
Los Angeles	State Hwy	11635003	3 LA0G1451	23-05	11	CARH3	605 1	14.1 14	1.6 \$30,642													
SB I-605 loop on and o	off ramp rem	noval and r	econfiguration	of the ex	xisting	interch	ange at B	Beverly E	Blvd. The southbound	I-605 collec	tor-distrib	utor road	will be rer	noved from t	he mainline an	d the new ra	ımps will me	rge/divero	ge directl	y from t	he	
									Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Program	nmed Prior	FY22/23	FY23/24	FY24/25	FY25/2	26 FY26/2	7 FY27/28
									HIP	'22/23	0	0	16,976	16,976								
									HIP		0	0	16,976	16,976								
									MR20H	'PRIOR	2,129	0	0	2,129								
									MR20H	'22/23	1,371	0	10,166	11,537								
									MR20H		3,500	0	10,166	13,666								
Agency:	LOS ANGEI	LES COUNT	ΓΥ MTA					Pr	oject TOTALS:		3,500	0	27,142		30,642	2,129	28,513	0	0	0	0	0
SCAG Change Reason	Carry over	from 23TI	P, COST INCRE	ASE																		
Pct_Change	+14.37%		Cost_Differer	nce	+\$3,	,850	Status	Pr	ogrammed													
-	1-		T		l	1-				_												
Co.	Sys	RTPID	Project ID	Amd		Program		PMB PN		t												
Los Angeles	State Hwy		LA9919014						2.2 \$60,361													
Project includes approx	dimately one	mile of ne	w soundwalls	along I-2	210 fre	eeway fr	om 0.2 m	niles wes														
									Fund	Fiscal Yea		ROW	CON		Total Program	med Prior	FY22/23	FY23/24	FY24/25	FY25/2	26 FY26/2	7 FY27/28
									HIP	'22/23	0	0	48,649	48,649								
									HIP		0	0	48,649	48,649								
									MR20H	'PRIOR	2,213	0	0	2,213								
									MR20H	innion '	2,213	0	0	2,213								
									PC25	'PRIOR	8,685	814	0	9,499								
		. =0 001111							PC25		8,685	814	0	9,499								
Agency:	LOS ANGEI							Pr	oject TOTALS:		10,898	814	48,649		60,361	11,712	48,649	U	0	0	0	0
SCAG Change Reason	carry over	110111 2 1 1 1																				
			'																			
	6			A d	V	D	D4 D	DIAD DI	AE Total Business Con-													
Co.	Sys	RTPID	Project ID	Amd		Prograi		PMB PN	-	t												
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545		- th - Oth	-6.					Dalahai					
	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V	Vilson Ave i				10g								7 ENOT 400
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund	Vilson Ave i Fiscal Yea	r ENG	ROW	CON	Fund Total	1.5 miles of sou							7 FY27/28
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP	Vilson Ave i	nr ENG 0	ROW 0	CON 48,649	Fund Total 48,649								7 FY27/28
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP	Vilson Ave in Fiscal Yea '22/23	nr ENG O O	ROW 0 0	CON 48,649 48,649	Fund Total 48,649 48,649								7 FY27/28
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H	Vilson Ave i Fiscal Yea '22/23 'PRIOR	or ENG 0 0 2,213	ROW 0 0	CON 48,649 48,649	Fund Total 48,649 48,649 2,213								7 FY27/28
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H	Vilson Ave in Fiscal Yea '22/23	0 0 0 2,213	ROW 0 0 0 2,805	CON 48,649 48,649 0 9,379	Fund Total 48,649 48,649 2,213 12,184								7 FY27/28
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H	Vilson Ave in Fiscal Yea '22/23 '. 'PRIOR '22/23 '.	0 0 2,213 0 2,213	ROW 0 0 2,805 2,805	CON 48,649 48,649 0 9,379 9,379	Fund Total 48,649 48,649 2,213 12,184 14,397								7 FY27/28
Los Angeles	State Hwy	RTPID 1AL04	Project ID LA9919014	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25	Vilson Ave i Fiscal Yea '22/23 'PRIOR	o	ROW 0 0 0 2,805 2,805 814	CON 48,649 48,649 0 9,379 9,379	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499								7 FY27/28
Los Angeles Project includes approx	State Hwy	RTPID 1AL04 e mile of ne	Project ID LA9919014 www.soundwalls	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25	Vilson Ave in Fiscal Yea '22/23 '. 'PRIOR '22/23 '.	rr ENG 0 0 2,213 0 2,213 8,685 8,685	ROW 0 0 2,805 2,805 814 814	CON 48,649 48,649 0 9,379 9,379 0	Fund Total 48,649 48,649 2,213 12,184 14,397	Total Program	med Prior	FY22/23	FY23/24	FY24/25	FY25/2	26 FY26/2	
Los Angeles Project includes approx	State Hwy kimately one	RTPID 1AL04 e mile of ne	Project ID LA9919014 www.soundwalls	23-05	3	NCR42	210 2	25.3 32	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25	Vilson Ave in Fiscal Yea '22/23 '. 'PRIOR '22/23 '.	rr ENG 0 0 2,213 0 2,213 8,685 8,685	ROW 0 0 0 2,805 2,805 814	CON 48,649 48,649 0 9,379 9,379	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499		med Prior		FY23/24				7 FY27/28
Los Angeles Project includes approx Project includes approx Agency: SCAG Change Reason	State Hwy kimately one LOS ANGEL COST INCR	RTPID 1AL04 e mile of ne	Project ID LA9919014 www.soundwalls.	23-05 along I-2	3 210 fre	NCR42	210 2 mom 0.2 m	25.3 33	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 Oject TOTALS:	Vilson Ave in Fiscal Yea '22/23 '. 'PRIOR '22/23 '.	rr ENG 0 0 2,213 0 2,213 8,685 8,685	ROW 0 0 2,805 2,805 814 814	CON 48,649 48,649 0 9,379 9,379 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499	Total Program	med Prior	FY22/23	FY23/24	FY24/25	FY25/2	26 FY26/2	
Los Angeles Project includes approx	State Hwy kimately one	RTPID 1AL04 e mile of ne	Project ID LA9919014 www.soundwalls	23-05 along I-2	3 210 fre	NCR42	210 2	25.3 33	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25	Vilson Ave in Fiscal Yea '22/23 '. 'PRIOR '22/23 '.	rr ENG 0 0 2,213 0 2,213 8,685 8,685	ROW 0 0 2,805 2,805 814 814	CON 48,649 48,649 0 9,379 9,379 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499	Total Program	med Prior	FY22/23	FY23/24	FY24/25	FY25/2	26 FY26/2	
Los Angeles Project includes approx Project includes approx Agency: SCAG Change Reason Pct_Change	LOS ANGEL COST INCF +20.19%	RTPID 1AL04 e mile of ne	Project ID LA9919014 www.soundwalls.	23-05 along I-2	210 fre	NCR42 eeway fr	210 2 m	25.3 33	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 oject TOTALS:	Vilson Ave in Fiscal Year 122/23	rr ENG 0 0 2,213 0 2,213 8,685 8,685	ROW 0 0 2,805 2,805 814 814	CON 48,649 48,649 0 9,379 9,379 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499	Total Program	med Prior	FY22/23	FY23/24	FY24/25	FY25/2	26 FY26/2	
Los Angeles Project includes approx Project includes approx Agency: SCAG Change Reason Pct_Change Co.	LOS ANGEL COST INCE +20.19%	RTPID 1AL04 mile of ne LES COUNT REASE	Project ID LA9919014 www.soundwalls.	23-05 along I-2	210 fre +\$12	NCR42 eeway fr 2,184 Prograf	210 2 m	25.3 33 and a second se	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 oject TOTALS: ME Total Project Cos	Vilson Ave in Fiscal Year 122/23	rr ENG 0 0 2,213 0 2,213 8,685 8,685	ROW 0 0 2,805 2,805 814 814	CON 48,649 48,649 0 9,379 9,379 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499	Total Program	med Prior	FY22/23	FY23/24	FY24/25	FY25/2	26 FY26/2	
Agency: SCAG Change Reason Pct_Change Co. Los Angeles	LOS ANGEI COST INCF +20.19% Sys State Hwy	RTPID 1AL04 e mile of ne LES COUNT REASE RTPID 1AL04	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi NCN34	210 2 2 2 2 2 2 2 2 2	PPMB PM 54 564 56	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 oject TOTALS: ogrammed Total Project Cos 5 \$2,000	Vilson Ave in Fiscal Year 22/23 . PRIOR 22/23 . PRIOR . PRIOR .	0 0 2,213 0 2,213 8,685 8,685 10,898	ROW 0 0 0 2,805 2,805 814 814 3,619	CON 48,649 48,649 0 9,379 9,379 0 0 58,028	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499	Total Program	med Prior	FY22/23	FY23/24 0	FY24/25	FY25/2	26 FY26/2	
Agency: SCAG Change Reason Pct_Change	LOS ANGEI COST INCF +20.19% Sys State Hwy	RTPID 1AL04 e mile of ne LES COUNT REASE RTPID 1AL04	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi NCN34	210 2 2 2 2 2 2 2 2 2	PPMB PM 54 564 56	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 oject TOTALS: ogrammed ME Total Project Cos 5 \$2,000 oast Highway (PCH) a	Vilson Ave in Fiscal Year 22/23 . PRIOR 22/23 . PRIOR . PRIOR .	o 2,213 0 2,213 0 2,213 8,685 8,685 10,898	ROW 0 0 0 2,805 2,805 814 814 3,619	CON 48,649 0 9,379 9,379 0 0 58,028	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499	Total Program	med Prior 11,712 rellow line ex	FY22/23 60,833	FY23/24 0 0	FY24/25 0 orthboun	FY25//2 0	0 0	<u>O</u>
Agency: SCAG Change Reason Pct_Change Co. Los Angeles	LOS ANGEI COST INCF +20.19% Sys State Hwy	RTPID 1AL04 e mile of ne LES COUNT REASE RTPID 1AL04	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi NCN34	210 2 2 2 2 2 2 2 2 2	PPMB PM 54 564 56	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 roject TOTALS: ogrammed ME Total Project Cos \$2,000 oast Highway (PCH) ar Fund	Vilson Ave in Fiscal Year 122/23 . PRIOR 122/23 . PRIOR . PRIOR .	TENG 0 0 0 2,213 0 2,213 8,685 10,898 Cove Roa	ROW 0 0 0 2,805 2,805 814 814 3,619	CON 48,649 0 9,379 0 0 0 58,028 directions CON	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499	Total Program	med Prior 11,712 rellow line ex	FY22/23 60,833	FY23/24 0 0	FY24/25 0 orthboun	FY25//2 0	0 0	
Agency: SCAG Change Reason Pct_Change Co. Los Angeles	LOS ANGEI COST INCF +20.19% Sys State Hwy	RTPID 1AL04 e mile of ne LES COUNT REASE RTPID 1AL04	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi NCN34	210 2 2 2 2 2 2 2 2 2	PPMB PM 54 564 56	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 POject TOTALS: ogrammed ME Total Project Cos \$2,000 oast Highway (PCH) as Fund MMMYSP	Vilson Ave in Fiscal Year 122/23 . PRIOR 122/23 . PRIOR . The Prior Prio	Cove Roarir ENG	ROW 0 0 0 2,805 2,805 814 814 3,619 d in both ROW 0	CON 48,649 0 9,379 9,379 0 0 58,028 directions CON 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499 wherever a c Fund Total 125	Total Program	med Prior 11,712 rellow line ex	FY22/23 60,833	FY23/24 0 0	FY24/25 0 orthboun	FY25//2 0	0 0	<u>O</u>
Agency: SCAG Change Reason Pct_Change Co. Los Angeles	LOS ANGEI COST INCF +20.19% Sys State Hwy	RTPID 1AL04 e mile of ne LES COUNT REASE RTPID 1AL04	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi NCN34	210 2 2 2 2 2 2 2 2 2	PPMB PM 54 564 56	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 POject TOTALS: ogrammed ME Total Project Cos \$2,000 oast Highway (PCH) all Fund MMMYSP MMMYSP	Vilson Ave in Fiscal Year 122/23	Cove Roar ENG 175 175 175 175 175 175 175 17	ROW 0 0 0 2,805 2,805 814 814 3,619 d in both ROW 0 0	CON 48,649 0 9,379 9,379 0 0 58,028 directions CON 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499 wherever a c Fund Total 125 1,700	Total Program	med Prior 11,712 rellow line ex	FY22/23 60,833	FY23/24 0 0	FY24/25 0 orthboun	FY25//2 0	0 0	<u>O</u>
Agency: SCAG Change Reason Pct_Change Co. Los Angeles	LOS ANGEI COST INCF +20.19% Sys State Hwy	RTPID 1AL04 e mile of ne LES COUNT REASE RTPID 1AL04	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi	210 2 2 2 2 2 2 2 2 2	PPMB PM 54 564 56	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 POject TOTALS: ogrammed ME Total Project Cos 5 \$2,000 oast Highway (PCH) all Fund MMMYSP MMMYSP MMMYSP	Vilson Ave in Fiscal Year 122/23 . PRIOR 122/23 . PRIOR . The Prior Prio	Cove Roar ENG 175 1,700 175	ROW 0 0 0 2,805 2,805 814 814 3,619 d in both ROW 0 0 0	CON 48,649 0 9,379 9,379 0 0 58,028 directions CON 0 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499 wherever a c Fund Total 125 1,700 175	Total Program	med Prior 11,712 rellow line ex	FY22/23 60,833	FY23/24 0 0	FY24/25 0 orthboun	FY25//2 0	0 0	<u>O</u>
Agency: SCAG Change Reason Pct_Change Co. Los Angeles This project consists of	LOS ANGEL COST INCE +20.19% Sys State Hwy construction	RTPID 1AL04 e mile of ne LES COUNT REASE RTPID 1AL04	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi	210 2 2 2 2 2 2 2 2 2	Pr P	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 POject TOTALS: ogrammed ME Total Project Cos 5 \$2,000 oast Highway (PCH) all Fund MMMYSP MMMYSP MMMYSP MMMYSP	Vilson Ave in Fiscal Year 122/23	Cove Roa r ENG 125 1,700 175 2,000	ROW 0 0 0 2,805 2,805 814 814 3,619 d in both ROW 0 0 0	CON 48,649 0 9,379 0 0 0 58,028 directions CON 0 0 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499 wherever a c Fund Total 125 1,700	Total Program 72,545 double-double y	### ##################################	FY22/23 60,833 kists and ext FY22/23	0 0 end the ne FY23/24	0 0 orthboun FY24/25	0 0 d left-tu FY25/2	0 0 urn 26 FY26/2	0 7 FY27/28
Agency: SCAG Change Reason Pct_Change Co. Los Angeles	LOS ANGEL COST INCE +20.19% Sys State Hwy construction	RTPID 1AL04 e mile of no LES COUNT REASE RTPID 1AL04 g a raised	Project ID LA9919014 www.soundwalls.am ry MTA Cost_Different Project ID LA9919173	23-05 along I-2	+\$12	NCR42 eeway fr 2,184 Prograi	210 2 2 2 2 2 2 2 2 2	Pr P	2.2 \$72,545 st of Marengo Ave to V Fund HIP HIP MR20H MR20H MR20H PC25 PC25 POject TOTALS: ogrammed ME Total Project Cos 5 \$2,000 oast Highway (PCH) all Fund MMMYSP MMMYSP MMMYSP	Vilson Ave in Fiscal Year 122/23	Cove Roar ENG 175 1,700 175	ROW 0 0 0 2,805 2,805 814 814 3,619 d in both ROW 0 0 0	CON 48,649 0 9,379 9,379 0 0 58,028 directions CON 0 0	Fund Total 48,649 48,649 2,213 12,184 14,397 9,499 9,499 wherever a c Fund Total 125 1,700 175	Total Program	med Prior 11,712 rellow line ex	FY22/23 60,833 kists and ext FY22/23	FY23/24 0 0	0 0 orthboun FY24/25	FY25//2 0	0 0	<u>O</u>

Pct_Change	+0%		Cost_Differe	ence	+\$0	St	atus	Progra	ammed			******							
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PMB	PME	Total Project Cos	st									
Los Angeles	State Hw	y 7120018	LA0G1290	23-00	10 N	CR36 47	0.86	0.86	\$70,500										
Prepare Caltrans Proje				t (PR), pr	eliminar	y plans and	d Enviror	nmental	Documentation (ED) reports	to obtain	Caltrans a	approval ar	nd Environme	ntal clearance; De	esign (Plan	s, Specification and E	stimate) and Cons	L
						īī			Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programme	d Prior	FY22/23 FY23/24	FY24/25 FY25/26	FY26/27 FY27/28
									MR20H	'PRIOR	3,830	0	7,000	10,830					
									MR20H	'22/23	0	0	10,000	10,000					
									MR20H	'23/24	0	0	20,395	20,395					
									MR20H		3,830	0	37,395	41,225					
									PIDP	'22/23	0	0	7,250	7,250					
									PIDP	'23/24	0	0	1,400	1,400					
									PIDP	'24/25	0	0	1,230	1,230					
									PIDP	•	0	0	9,880	9,880					
									PORT	'PRIOR	5,995	0	0	5,995					
									PORT	'25/26	0	0	17	17					
									PORT		5,995	0	17	6,012					
									SB1	'22/23	0	0	13,383	13,383					
									SB1		0	0	13,383	13,383					
Agency:	PORT OF	LOS ANGELI	ES					Projec	t TOTALS:		9,825	0	60,675		70,500	16,825	30,633 21,795	1,230 17	0 0
SCAG Change Reason	Carry ove	er from 21TI	Р																
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PMB	PME	Total Project Cos	st									
Los Angeles	State Hw	y 7120018	LA0G1290	23-05	11 N	CR36 47	0.86	0.86	\$102,800										
Prepare Caltrans Proje	ct Study Re	port (PSR),	Project Report	t (PR), pr	eliminar	y plans and	d Enviror	nmental	Documentation (ED) reports	to obtain	Caltrans a	approval ar	nd Environme	ntal clearance; De	esign (Plan	s, Specification and E	stimate) and Cons	
									Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programme	d Prior	FY22/23 FY23/24	FY24/25 FY25/26	FY26/27 FY27/28
									MR20H	'PRIOR	3,830	0	7,000	10,830					
									MR20H	'22/23	0	0	10,000	10,000					
									MR20H	'23/24	0	0	20,395	20,395					
									MR20H	•	3,830	0	37,395	41,225					
									PIDP	'22/23	0	0	7,250	7,250					
									PIDP	'23/24	0	0	1,400	1,400					
									PIDP	'24/25	0	0	1,230	1,230					
									PIDP		0	0	9,880	9,880					
									PORT	'PRIOR	5,995	0	0	5,995					
									PORT	'25/26	0	0	20,000	20,000					
									PORT	'26/27	0	0	12,317	12,317					
									PORT	•	5,995	0	32,317	38,312					
									SB1	'22/23	0	0	13,383	13,383					
									SB1	•	0	0	13,383	13,383					
Agency:	PORT OF	LOS ANGEL	ES					Projec	t TOTALS:		9,825	0	92,975		102,800	16,825	30,633 21,795	1,230 20,000	12,317 0
SCAG Change Reason	COST INC	REASE																	
Pct_Change	+45.82%		Cost_Differe	ence	+\$32,3	300 St	atus	Progra	ammed										'
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PMB	PME	Total Project Cos	st									
Los Angeles	Transit	-	LA0G1339	-	4 P/				\$2,262										
Purchase Alternative F							let Toll F	Revenue		ant. The ve	hicles pro	osed for	purchase a	re all replace	ment vehicles.				
									Fund	Fiscal Yea		ROW	CON		Total Programme	d Prior	FY22/23 FY23/24	FY24/25 FY25/26	FY26/27 FY27/28
									CITY	'PRIOR	0	0	301	301		ā			āāā
									CITY	'22/23	0	0	301	301					
									CITY	/	0	0	602	602					
									LTF	'PRIOR	0	0	830	830					
									LTF	'22/23	0	0	830	830					
I								₹	uB		i. 								

									LTF		0	0	1,660	1,660		
Agency:		SERVICES II						Projec	t TOTALS:		0	0	2,262		2,262 1,131	1,131 0 0 0 0
SCAG Change Reason	Carry ove	r from 21TI	Р													
Co.	Sys	RTPID	Project ID	Amd	Ver I	Program Rt	PMB	PME	Total Project Co	st						
Los Angeles	Transit	1TR1014	LA0G1339	23-05	5 5 I	PAR17			\$2,262							
Purchase Alternative Fu							et Toll F	Revenue		rant. The ve	hicles pro	posed for	purchase	are all replac	ement vehicles.	
									Fund	Fiscal Yea		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									CITY	'PRIOR	0	0	602	602		
								-	CITY	·	0	0	602	602		
									LTF	'PRIOR	0	0		1,660		
									LTF	PRIOR	0	0	1,660			
A ·	100500	SEDVICES II						D!					1,660	1,660	0.070	
Agency:		SERVICES II	VC.					Projec	t TOTALS:		0	0	2,262		2,262 2,262	0 0 0 0 0
SCAG Change Reason		project														
Pct_Change	+0%		Cost_Differe	nce	+\$0	Sta	atus	Compl	eted							
Co.	Sys	RTPID	Project ID	Amd	Ver I	Program Rt	PMB	PME	Total Project Co	st						
Los Angeles	Transit	1TR0101	LA9918864	23-00) 6	BUN94			\$15,703							
Five (5) Expansion 60	ft. Articulat	ted Electric	Buses - decrea	se head	lways to	every 15 mi	nutes o	n Route	12.							
									Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Tota	l Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									5307LP	'22/23	0	0	3,520	3,520		
									5307LP		0	0	3,520	3,520		
									5339C	'22/23	0	0	4,100	4,100		
									5339C		0	0	4,100	4,100		
									AGENCY	'22/23	0	0	917	917		
									AGENCY	•	0	0	917	917		
									HVIP	'22/23	0	0	875	875		
									HVIP	1	0	0	875	875		
									PROPALR	'22/23	0	0	268	268		
									PROPALR	1	0	0	268	268		
									SB1-SGR	'22/23	0	0	295	295		
									SB1-SGR	, 22/23		0		295		
								-	E	122/22	0	0	295			
									STA	'22/23	0		1,634	1,634		
									STA		0	0	1,634	1,634		
									TIRCP	'22/23	0	0	4,094	4,094		
									TIRCP		0	0	4,094	4,094		
Agency:			RANSIT AUTHO	RITY				Projec	t TOTALS:		0	0	15,703		15,703 0	15,703 0 0 0 0
SCAG Change Reason	Carry ove	r from 21TI	Р													
Co.	Sys	RTPID	Project ID	Amd	Ver I	Program Rt	PMB	PME	Total Project Co	st						
Los Angeles	Transit	1TR0101	LA9918864	23-05	5 8 I	BUN94			\$15,703							
Five (5) Expansion Elec	ctric Buses	- two (2) 3	0-ft & three (3) 35-ft t	o decrea	ase headway	s to eve	ry 15 m	inutes on Route	12.						
									Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Tota	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									5307LP	'22/23	0	0	3,520	3,520		
									5307LP	•	0	0	3,520	3,520		
									5339C	'22/23	0	0	4,100	4,100		
									5339C		0	0	4,100	4,100		
									AGENCY	'22/23	0	0	917	917		
									AGENCY	1	0	0	917	917		
									HVIP	'22/23	0	0	875	875		
									HVIP	1	0	0	875	875		
										'22/23	0	0		268		
									PROPALR	1 22/23			268			
L									PROPALR		0	0	268	268		

									(0	,												
								SB1-SGR	'22/23	0	0	295	295									
								SB1-SGR	•	0	0	295	295									
								STA	'22/23	0	0	1,634	1,634									
								STA		0	0	1,634	1,634									
								TIRCP	'22/23	0	0	4,094	4,094									
								TIRCP	•	0	0	4,094	4,094									
Agency:	ANTELOPI	E VALLEY TR	ANSIT AUTHO	RITY			Proje	ct TOTALS:		0	0	15,703		15,703	3 0	1	5,703	0	0	0	0	0
SCAG Change Reason	Carry ove	r from 23TII	P, SCOPE CHA	NGE																		
Pct_Change	+0%		Cost_Differe		+\$0	Status	Progr	ammed														
			_						-													
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	Total Project Co	st													
Los Angeles	Transit		LA9919174	23-05				\$755														
Replacement Support \						f TDC in FY	23 in C		Transit De	velonmen	t Credits	Used										
Replacement Support	vernicies (o)	, Ligiti cict	ctile support v	criicies. c	July 407K 0	. 150 1111	23 111 0	Fund	Fiscal Ye		ROW	CON	Fund To	tal Total F	Programmed Pri	ior F	Y22/23	FY23/24	4 FY24/2!	5 FY25/2	6 FY26/2	7 FY27/28
								5307LP	'22/23	0	0	343	343	tai Totai i	rogrammed	101	122720	1120/2		, , , , , , , ,	0 1120/2	7 1127720
								5307LP	1	0	0	343	343									
								5339LP	'22/23	0	0	343	343									
									22/23		0											
								5339LP	100/00	0		343	343									
								CITY	'22/23	0	0	69 40	69									
				DIT!				CITY		0	0	69	69									
Agency:			ANSIT AUTHO	KIIY			Proje	ct TOTALS:		0	0	755		755	0		755	0	0	0	0	0
SCAG Change Reason		JECT																				
Pct_Change	+0%		Cost_Differe	nce	+\$0	Status	Progr	ammed														
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	Total Project Co	st													
Los Angeles	Transit	7120002	LA9919175	23-05	1 BUN07			\$386														
18 new fareboxes for e	xpanded fl	eet. Utilizing	3 \$77K of TDC	in FY23 i	in CON to matcl	n 5307. Tra	nsit De	velopment Credits	s Used.													
								Fund	Fiscal Ye	ar ENG	ROW	CON	Fund To	tal Total F	Programmed Pri	ior F	Y22/23	FY23/24	4 FY24/25	5 FY25/2	6 FY26/2	7 FY27/28
								5307LP	'22/23	0	0	386	386									
								5307LP		0	0	386	386									
Agency:	ANTELOPI	E VALLEY TR	ANSIT AUTHO	RITY			Proje	ct TOTALS:		0	0	386		386	0	3	886	0	0	0	0	0
SCAG Change Reason	NEW PRO	JECT																				
Pct_Change	+0%		Cost_Differe	nce	+\$0	Status	Progr	ammed														
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	Total Project Co	st													
Los Angeles	Transit	7120002	LA9919176	23-05	1 BUN07			\$331														
New E-Bus Software -	will procure					of TDC in F	Y23 in (CON to match 530	7. Transit D	evelopme	nt Credits	Used.										
								Fund	Fiscal Ye		ROW	CON	Fund To	tal Total F	Programmed Pri	ior F	Y22/23	FY23/24	4 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
								5307LA	'22/23	0	0	331	331									
								5307LA	/	0	0	331	331									
Agency:	ANTFI OPI	F VALLEY TR	ANSIT AUTHO	RITY			Proje	ct TOTALS:		0	0	331		331	0	3	331	0	0	0	0	0
	NEW PRO							/ /	ह									Ā				
Pct_Change	+0%		Cost_Differe	nce	+\$0	Status	Progr	ammed														
:oago			, SOST_DITION		. 40	- 514145	ogi															
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Dt DMD	DIVE	Total Project Co	et													
						IXI FIVID	I IVIL															
Los Angeles	Transit		LA9919119			d parking -	rooc ^	\$3,525	whore pe	000000	o obtoir	ool times to	oncit info	motion ^-	nrovimetal: 10) CCTV = -	Sourits -	um cille -		· Λ~~~-		
Project includes eight t	ous bays Wi	iiii concrete	ous pad under	neath all	bus driving an	u parking a	reas. At															7 5/07/05
								Fund	Fiscal Ye		ROW	CON		tai Total F	Programmed Pri	ior F	Y22/23	FY23/24	+ FY24/25	FY25/2	b FY26/2	7 FY27/28
								MR20H	'22/23	275	0	0	275									
								MR20H	'24/25	1,160	0	0	1,160									
								MR20H	'25/26	2,090	0	0	2,090									
								MR20H		3,525	0	0	3,525					·g				
Agency:	CARSON,	CITY OF					Proje	ct TOTALS:		3,525	0	0		3,525	0	2	275	0	1,160	2,090	0	0

										,												
SCAG Change Reason		IECT																				
Pct_Change	+0%		Cost_Differe	ence	+\$0	Stat	tus Prog	rammed														
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt	PMB PME	Total Project Cos	t													
Los Angeles	Transit	1TR1010	LA0G1503	23-00) 3 N	NCR86		\$1,479														
Upgrade transit maint				electric b			ucture and or	GTrans property lo	cated at 13	999 W. We	estern Av	enue, inclu	uding the	purchase	of an en	nergency ge	nerator ar	d battery	storage.			
								Fund	Fiscal Yea		ROW	CON				nmed Prior				25 FY25/2	26 FY26/2	27 FY27/28
								5307LA	'22/23	0	0	1,183	1,183		3							
								5307LA	•	0	0	1,183	1,183									
								PC40	'22/23	0	0	296	296									
								PC40		0	0	296	296									
Agency:	GARDENA						Proje	ect TOTALS:		0	0	1,479	270	1,47	70	0	1,479	0	0	0	0	0
SCAG Change Reason			D				110)	SCC TOTALS.				: 1,7//					: 1,77/					
SCAG Change Reason	Carry Over	110111 2 1 1 11																				
		DEDID	ln 1 115		\. \ E		D14D D14E	T	_													
Co.	Sys	RTPID	Project ID	Amd		Program Rt	PMB PME															
Los Angeles	Transit		LA0G1503	23-05		ICR86		\$7,805														
Upgrade transit maint	enance and	fueling facil	ity to include	electric b	bus char	ging and sola	ar infrastructi															
								Fund	Fiscal Yea	ır ENG	ROW	CON		otal Tota	ıl Prograr	nmed Prior	FY22/	23 FY23	24 FY24/	25 FY25/2	26 FY26/2	27 FY27/28
								5307LA	'22/23	0	0	1,164	1,164									
								5307LA	•	0	0	1,164	1,164									
								ALTFUEL	'22/23	0	0	350	350									
								ALTFUEL		0	0	350	350									
								MEA_R	'22/23	0	0	6,000	6,000									
								MEA_R	•	0	0	6,000	6,000									
								PC40	'22/23	0	0	291	291									
								PC40		0	0	291	291									
Agency:	GARDENA						Proie	ect TOTALS:		0	0	7,805		7,80)5	0	7,805	0	0	0	0	0
SCAG Change Reason																						
Pct_Change	+427.72%		Cost_Differe	ence	+\$6,3	26 Stat	tus Proa	rammed														
									-													
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt	PMR PMF	Total Project Cos	-													
	Transit		LA99ITC101	_		RNH6	T IVID T IVIE	\$1,461,183														
Los Angeles							nd alouated		cit cyctom	with throo	troncit c	tations in t	the City of	f Inglove	od locate	d along Flo	onco Avo	auo Mork	at Stroot	Manchasta	r C	
Inglewood Transit Cor	mector Proje	ct; construc	ction of a new	/ ~ I.O IIII	ne electr	ically powere	ea, elevatea,															27 57/27/20
								Fund	Fiscal Yea		ROW	CON		otai rota	ii Progran	nmed Prior	FY22/	23 FY23/	24 FY24/	25 FY25/2	26 FY26/2	27 FY27/28
								MEA_R	'PRIOR	8,001	0	0	8,001									
								MEA_R	'22/23	23,567		0	23,567									
								MEA_R		31,568		0	31,568									
								TIRCP	'PRIOR	18,870		0	18,870									
								TIRCP	'22/23	2,520	0	0	2,520									
								TIRCP		21,390		0	21,390									
Agency:	INGLEWO						Proje	ect TOTALS:		52,958	0	0		52,9	958	26,87	1 26,08	7 0	0	0	0	0
SCAG Change Reason	Carry over	from 21TII	P																			
									_													
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt	PMB PME	Total Project Cos	t													
Los Angeles	Transit	1200T100	LA99ITC101	23-05	6 T	RNH6		\$1,461,183														
Inglewood Transit Cor	nnector Proje	ct; constru	ction of a new	√~1.6 mi	ile electr	ically powere	ed, elevated,	fixed-guideway trar	sit system	with three	transit s	tations in t	the City of	f Inglewo	od locate	ed along Flor	ence Ave	nue, Mark	et Street,	Mancheste	er E	
								Fund	Fiscal Yea	ır ENG	ROW	CON	Fund To	otal Tota	ıl Prograr	nmed Prior	FY22/	23 FY23	24 FY24/	25 FY25/2	26 FY26/2	27 FY27/28
								2022EAR	'22/23	0	5,000		5,000		.							
								2022EAR	•	0	5,000		5,000									
								MEA R	PRIOR	:21.637	26	0	21.663									
								MEA_R MFA_R	'PRIOR '22/23	21,637 1.815		0	21,663 129.76!									
								MEA_R	'22/23	1,815	127,95	0 0	129,76	5								
										1,815 10,393	127,95 35,674		129,76! 82,272	5								

											5	2		611 <u>0</u>		
								TIRCP	'PRIOR	17,955		0	17,955			
								TIRCP	'22/23	48,402	2 0	28,843				
								TIRCP		66,357	7 0	28,843	95,200			
Agency:	INGLEWO	OD					Pro	oject TOTALS:		100,20	02 168,65	65,048		333,900 39,618	212,010 82,272 0	0 0 0
SCAG Change Reason	COST INC	REASE														
Pct_Change	+530.5%		Cost_Differe	nce	+\$280,94	42 Sta	tus Pro	ogrammed								
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt	PMB PM	IE Total Project	Cost							
Los Angeles	Transit	RFG0702	LA0G1190	_	10 NCR			\$24,813								
							ations and r		mation system	n hardwar	e and soft	ware, safe	tv/security ec	quipment, bus restoration and	d replacement of aging veh	icle compone
,								Fund	Fiscal Ye		ROW	CON		Total Programmed Prior		25 FY25/26 FY26/27 FY27/28
								5307LA	'22/23	0	0	19,343				
								5307LA	1	0	0	19,343				
								MR15	'22/23	0	0	618	618			
								MR15	1	0	0	618	618			
								PC40	'22/23	0	0	4,852	4,852	107		
									- 22/23		0			10		
	1000 57	OLI DUDI : 0	TDANGES	TION OC:	MADANY		-	PC40		0		4,852	4,852	04.010	04.040	
Agency:			TRANSPORTA	TION COM	MPANY		Pro	oject TOTALS:		0	0	24,813		24,813 0	24,813 0 0	0 0 0
SCAG Change Reason	Carry ove	r from 2111	Р													
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt	PMB PM	IE Total Project	Cost							
Los Angeles	Transit	REG0702	LA0G1190	23-05	11 NCR	.86		\$38,342								
Ongoing project include	des: bus mai	ntenance c	omponents, fa	cility imp	orovements	, modifica	ations and r	naintenance, infor	mation system	n hardwar	e and soft	ware, safe	ty/security ec	quipment, bus restoration and	d replacement of aging veh	icle compone
								Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/	25 FY25/26 FY26/27 FY27/28
								5307LA	'22/23	0	0	28,944	28,944			
								5307LA	•	0	0	28,944	28,944			
								MR15	'22/23	0	0	618	618			
								MR15	•	0	0	618	618	10		
								PC40	'22/23	0	0	8,780	8,780	11		
								PC40	•	0	0	8,780	8,780			
Agency:	LONG BEA	CH PUBLIC	TRANSPORTA	TION CON	MPANY		Pro	oject TOTALS:		0	0	38,342		38,342 0	38,342 0 0	0 0 0
SCAG Change Reason								5,001 . 0 . 1.20.				00,012	Ē		100/012 10	
Pct_Change	+54.52%	IKENSE	Cost_Differe	nce	+\$13,529	9 Sta	itus Pro	ogrammed								
i ot_onango	10110270		000(_Dinion	1100	14.0,02	Ota	145	og. a.i.i.i.oa	=							
0-	Com	DTDID	Description ID	Annal	Van Dua	Dt	DMD DA	T-t-I DIt	01							
Co.	Sys	RTPID	Project ID		Ver Prog		PMB PM		COST							
Los Angeles	Transit		LA0G1513	23-00				\$1,743								
Ongoing Bus Stop Imp	provements/	Amenities	which may inc	lude: the) purchase	of Benche	s, Shelters,							y-over to the FY23 TIP.		
							annununun	Fund	Fiscal Ye		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/	'25 FY25/26 FY26/27 FY27/28
								5307LA	'22/23	0	0	1,402	1,402			
								5307LA		0	0	1,402	1,402			
								PC40	'22/23	0	0	341	341			
								PC40		0	0	341	341			
Agency:	LONG BEA	CH PUBLIC	TRANSPORTA	TION CON	MPANY		Pro	oject TOTALS:		0	0	1,743		1,743 0	1,743 0 0	0 0 0
SCAG Change Reason	Carry over	r from 21TI	P													
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt	PMB PM	IE Total Project	Cost							
Los Angeles	Transit		LA0G1513	23-05				\$4,429								
							s Shelters		aning Lighting	and othe	r hus stor	related an	nenities IItili	zing \$226K of TDC to match	5307 in FV23 Transit Dov	Plonment Cree
ongoing bus stop IIII	Proveillellis/	, 41101111162	wineii illay ille	iauc. IIIE	, pui chase	or periorite	.5, 511011015,	Fund	Fiscal Ye	Ŧ	ROW	CON		Total Programmed Prior		/25 FY25/26 FY26/27 FY27/28
											0			rotal rrogrammed ritol	1122/23 1123/24 17124/	25 1 120/20 1 120/27 F 121/28
								5307LA	'22/23 •	0		3,383	3,383			
								5307LA	100/00	0	0	3,383	3,383			
i .								LCTOP	'22/23	0	0	435	435			
								LCTOP		0	0	435	435	94		

								PC40	'22/23	0	0	611	611									
								PC40		0	0	611	611									
Agency:	LONG BE	ACH PUBLIC	C TRANSPORTA	TION CO	MPANY		Proje	ect TOTALS:		0	0	4,429		4,429)	0	4,429	0	0	0	0	0
SCAG Change Reason	COST INC	CREASE																				
Pct_Change	+154.1%)	Cost_Differe	ence	+\$2,686	Stati	us Prog	rammed														
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	m Rt	PMB PME	Total Project Co	st													
Los Angeles	Transit	1TR1010	LA0G1552	23-00	6 FEN07	,		\$348														
The project will support							nk catamaraı	В	Y23 TIP.													
								Fund	Fiscal Ye	ar ENG	ROW	CON	Fund To	tal Total	Programme	d Prior	FY22/2	3 FY23/2	24 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
								FBP	'22/23	0	0	277	277									
								FBP		0	0	277	277									
								PC40	'22/23	0	0	71	71									
								PC40	•	0	0	71	71									
Agency:	LONG BE	ACH PUBLIC	C TRANSPORTA	TION CO	MPANY		Proje	ect TOTALS:		0	0	348		348		0	348	0	0	0	0	0
SCAG Change Reason	Carry ove	er from 21T	'IP																			
-	-																					
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB PME	Total Project Co	st													
Los Angeles	Transit	1TR1010	LA0G1552	23-05	7 FEN07	,		\$3,348														
The project will support	t the rehab			ng Beach	Transit's two	AquaLir	ık catamaraı		of TDC to r	natch 530	7 in FY23	. Transit De	evelopmen	t Credits	Used.							
								Fund	Fiscal Ye		ROW	CON			Programme	d Prior	FY22/2	3 FY23/2	24 FY24/2	5 FY25/2	6 FY26/2	27 FY27/28
								5307LA	'22/23	0	0	3,000	3,000									
								5307LA	•	0	0	3,000	3,000									
								FBP	'22/23	0	0	277	277									
								FBP	•	0	0	277	277									
								PC40	'22/23	0	0	71	71									
								PC40	•	0	0	71	71									
Agency:	LONG BEA	ACH PUBLIC	C TRANSPORTA	TION CO	MPANY		Proje	ect TOTALS:		0	0	3,348		3,348	3	0	3,348	0	0	0	0	0
SCAG Change Reason	COST INC	CREASE																				
Pct_Change	+862.079	%	Cost_Differe	ence	+\$3,000	Stati	us Prog	rammed														
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB PME	Total Project Co	st													
Los Angeles	Transit	1TL204	LA0G221	23-00	22 NCR86	5		\$68,608														
The On-going Bus Cap	ital project	includes: b	ous component	s, project	administrati	on, facili	ty/ maintena	ance improvements	s, informatio	n system	s equipme	nt, safety/	security e	quipment	, shop/ offic	ce equipm	ent, supp	ort vehicl	es and tire	es. Utilizin	ıg	
								Fund	Fiscal Ye	ar ENG	ROW	CON	Fund To	tal Total	Programme	d Prior	FY22/2	3 FY23/2	24 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
								5307LA	'PRIOR	0	0	38,782	38,782									
								5307LA	'22/23	0	0	13,278	13,278									
								5307LA	1	0	0	52,060	52,060									
								5309c	'PRIOR	0	0	4,908	4,908									
								5309c	1	0	0	4,908	4,908									
								AR-5307	'PRIOR	0	0	8,527	8,527									
								AR-5307	1	0	0	8,527	8,527									
								PC40	'PRIOR	0	0	3,113	3,113									
								PC40		0	0	3,113	3,113									
Agency:	LONG BE	ACH PUBLIC	C TRANSPORTA	TION CO	MPANY		Proje	ect TOTALS:		0	0	68,608		68,60	8	55,330	13,278	0	0	0	0	0
SCAG Change Reason	Carry ove	er from 21T	'IP																			
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	m Rt	PMB PME	Total Project Co	st													
Los Angeles	Transit	1TL204	LA0G221	23-05	23 NCR8	5		\$112,715														
The On-going Bus Cap	ital project	includes: fa	acility/ mainte	nance im	provements/r	noderniz	ation. Utilizi	ing TDC of \$2.664N	√ in FY23 in	CON to m	natch 530	7 funds. Tra	ansit Deve	lopment (Credits Used	i.						
								Fund	Fiscal Ye	ar ENG	ROW	CON	Fund To	tal Total	Programme	d Prior	FY22/2	3 FY23/2	24 FY24/2	5 FY25/2	6 FY26/2	7 FY27/28
							B	5307LA	'PRIOR	0	0	38,782										
								5307LA	'22/23	0	0		55,507									
*																						

	5307LA	•	0	0 94	,289 94,289						
	5309c	'PRIOR	0	0 4,9	908 4,908						
	5309с	•	0	0 4,9	908 4,908						
	AR-5307	'PRIOR	0	0 8,	527 8,527						
	AR-5307	•	0	0 8,!	527 8,527						
	PC40	'PRIOR	0	0 3,	113 3,113	1111					
	PC40	'22/23		0 63							
	PC40				745 3,745						
	SB1-SGR	'22/23		0 43							
	SB1-SGR	1		0 43							
		100/00									
	TDA	'22/23 '		0 81							
	TDA			0 81							
Agency: LONG BEACH PUBLIC TRANSPORTATION COMPANY	Project TOTALS:		0	0 11	2,715	112,715	55,330	57,385 0	0	0 0	0
SCAG Change Reason COST INCREASE											
Pct_Change +64.29% Cost_Difference +\$44,107 Status	s Programmed										
Co. Sys RTPID Project ID Amd Ver Program Rt F	PMB PME Total Project (Cost									
Los Angeles Transit 1TR1010 LA9918873 23-00 4 FUL52	\$50										
This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric E	Bus technology by installin	ng Bus Charging	Depots and	the associa	ted infrastructure	at Long Beach Trai	nsit Mainten	ance Facility lo	cated at 1963	3 E. Anahe	
	Fund	Fiscal Year	r ENG	ROW CC	N Fund Tota	l Total Programme	d Prior	FY22/23 FY23	/24 FY24/25	FY25/26 FY2	26/27 FY27/2
	5339LA	'22/23	0	0 50	50						
	5339LA		0	0 50	50						
Agency: LONG BEACH PUBLIC TRANSPORTATION COMPANY	Project TOTALS:		0	0 50		50	0	50 0	0	0 0	0
SCAG Change Reason Carry over from 21TIP											
Los Angeles Transit 1TR1010 LA9918873 23-05 5 FUL52 This project will support the ongoing effort of Long Beach Transit to utilize BEB technology I											
	Fund	Fiscal Year		ROW CC		I Total Programme	d Prior	FY22/23 FY23	/24 FY24/25	FY25/26 FY2	26/27 FY27/2
	5307LA	'22/23			,100 11,100						
	5307LA				,100 11,100						
	5339LA	'22/23	0	0 50	50						
	5339LA			0 50	50						
	TDA	'22/23	0	0 50 0 82	50 82						
		'22/23	0	0 50	50 82						
Agency: LONG BEACH PUBLIC TRANSPORTATION COMPANY	TDA	122/23	0 0	0 50 0 82 0 82	50 82	11,232	0	11,232 0	O	0 0	O
Agency: LONG BEACH PUBLIC TRANSPORTATION COMPANY SCAG Change Reason COST INCREASE	TDA TDA	22/23	0 0	0 50 0 82 0 82	50 <mark>82</mark> 82	11,232	O	11,232 0	0	0 0	O
	TDA TDA Project TOTALS:	22/23	0 0	0 50 0 82 0 82	50 <mark>82</mark> 82	11,232	0	11,232 0	0	0 0	0
SCAG Change Reason COST INCREASE	TDA TDA Project TOTALS:	22/23	0 0	0 50 0 82 0 82	50 <mark>82</mark> 82	11,232	0	11,232 0	0	0 0	0
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status	TDA TDA Project TOTALS:		0 0	0 50 0 82 0 82	50 <mark>82</mark> 82	11,232	<u></u> 0	11,232 0	O	0 0	O
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status Co. Sys RTPID Project ID Amd Ver Program Rt F	TDA TDA TDA Project TOTALS: Programmed PMB PME Total Project (0 0	0 50 0 82 0 82	50 <mark>82</mark> 82	11,232	0	11,232 0	0	0 0	0
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status Co. Sys RTPID Project ID Amd Ver Program Rt F Los Angeles Transit 1TR1010 LAF9402 23-00 5 BUR17	TDA TDA TDA Project TOTALS: Programmed PMB PME Total Project (\$2,672	Cost	0 0	0 50 0 82 0 82	50 <mark>82</mark> 82	11,232	0	11,232 0	0	0 0	0
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status Co. Sys RTPID Project ID Amd Ver Program Rt F	TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project 0 \$2,672 hybrid buses in Long Beach	Cost th Transit fleet	0	0 50 0 82 0 82 0 11	50 82 82 ,232						
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status Co. Sys RTPID Project ID Amd Ver Program Rt F Los Angeles Transit 1TR1010 LAF9402 23-00 5 BUR17	TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project (\$2,672 hybrid buses in Long Beach Fund	Cost th Transit fleet Fiscal Year	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11	50 82 82 ,232	11,232		11,232 0 FY22/23 FY23			
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status Co. Sys RTPID Project ID Amd Ver Program Rt F Los Angeles Transit 1TR1010 LAF9402 23-00 5 BUR17	TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project (\$2,672 hybrid buses in Long Beach Fund AGENCY	Cost th Transit fleet	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11	50 82 82 ,232 N Fund Tota 1 561						
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status Co. Sys RTPID Project ID Amd Ver Program Rt F Los Angeles Transit 1TR1010 LAF9402 23-00 5 BUR17	TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project (\$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY	Cost th Transit fleet Fiscal Year '22/23	O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56	50 82 82 ,232 N Fund Tota 1 561 1 561						ann ann an Aireann ann an Aireann ann an Aireann ann ann an Aireann ann ann ann ann ann ann ann ann ann
SCAG Change Reason COST INCREASE Pct_Change +22364% Cost_Difference +\$11,182 Status Co. Sys RTPID Project ID Amd Ver Program Rt F Los Angeles Transit 1TR1010 LAF9402 23-00 5 BUR17	TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project 0 \$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY CMAQ	Cost th Transit fleet Fiscal Year	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56 0 56 0 2,	50 82 82 ,232 N Fund Tota 1 561 1 561 1 561						
SCAG Change Reason COST INCREASE Pct_Change	TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project C \$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY CMAQ CMAQ	Cost th Transit fleet Fiscal Year '22/23	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56 0 56 0 2,	50 82 82 232 N Fund Tota 1 561 1 561 11 2,111 111 2,111	l Total Programme	d Prior	FY22/23 FY23	/24 FY24/25	FY25/26 FY:	26/27 FY27/2
SCAG Change Reason COST INCREASE Pct_Change	TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project 0 \$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY CMAQ	Cost th Transit fleet Fiscal Year '22/23	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56 0 56 0 2,	50 82 82 ,232 N Fund Tota 1 561 1 561 1 561		d Prior				
SCAG Change Reason COST INCREASE Pct_Change	TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project C \$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY CMAQ CMAQ	Cost th Transit fleet Fiscal Year '22/23	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56 0 56 0 2,	50 82 82 232 N Fund Tota 1 561 1 561 11 2,111 111 2,111	l Total Programme	d Prior	FY22/23 FY23	/24 FY24/25	FY25/26 FY:	26/27 FY27/2
SCAG Change Reason COST INCREASE Pct_Change	TDA TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project C \$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY CMAQ CMAQ Project TOTALS:	Cost th Transit fleet Fiscal Year '22/23 '22/23	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56 0 56 0 2,	50 82 82 232 N Fund Tota 1 561 1 561 11 2,111 111 2,111	l Total Programme	d Prior	FY22/23 FY23	/24 FY24/25	FY25/26 FY:	26/27 FY27/2
SCAG Change Reason COST INCREASE Pct_Change	TDA TDA TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project C \$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY CMAQ CMAQ Project TOTALS:	Cost th Transit fleet Fiscal Year '22/23 '22/23	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56 0 56 0 2,	50 82 82 232 N Fund Tota 1 561 1 561 11 2,111 111 2,111	l Total Programme	d Prior	FY22/23 FY23	/24 FY24/25	FY25/26 FY:	26/27 FY27/2
SCAG Change Reason COST INCREASE Pct_Change	TDA TDA TDA TDA TDA TDA Project TOTALS: S Programmed PMB PME Total Project (\$2,672 hybrid buses in Long Beach Fund AGENCY AGENCY CMAQ CMAQ Project TOTALS: PMB PME Total Project (\$2,672	Cost th Transit fleet Fiscal Year 22/23 22/23 Cost	O O O O O O O O O O O O O O O O O O O	0 50 0 82 0 82 0 11 ROW CC 0 56 0 56 0 2,	50 82 82 232 N Fund Tota 1 561 1 561 11 2,111 111 2,111	l Total Programme	d Prior	FY22/23 FY23	/24 FY24/25	FY25/26 FY:	26/27 FY27/2

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								Fund	Fiscal Year		ROW	CON	Fund Total	rotal Prog	yı ammed	Prior	FY22/2	5 FY23/2	4 FY24/2	5 FY25/	20 FY26/	27 FY27/28
								5307-TR	'PRIOR	0	0	2,111	2,111									
								5307-TR		0	0	2,111	2,111									
								AGENCY	'PRIOR	0	0	561	561									
								AGENCY		0	0	561	561									
Agency:			TRANSPORTAT	ION COMPA	ANY		Proje	ct TOTALS:		0	0	2,672		2,672		2,672	0	0	0	0	0	0
SCAG Change Reaso		RCE CHANG																				
Pct_Change	+0%		Cost_Differen	ice +	\$0	Status	Progr	ammed														
Co.	Sys	RTPID	Project ID	Amd V	er Progran	n Rt PME	3 PME	Total Project Co	ost													
Los Angeles	Transit	7120002	LA9919163	23-05 1	BUN07			\$2,408														
Improvement of bus	s stops: bus pad	ds, bus turr	nouts with curb	and cutter	, curb ramp	os, sidewalk	, solar-p	owered bus stop	shelters, bus b	oenches,	and trash	receptacle	es. Bus stop i	mprovemei	nts will co	onform t	o ADA gui	delines a	nd enhand	e streets	car	
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Prog	grammed	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/	26 FY26/	27 FY27/28
								2022EAR	'25/26	0	0	1,000	1,000									
								2022EAR	•	0	0	1,000	1,000									
								PROPALR	'23/24	677	0	0	677									
								PROPALR	'25/26	0	0	181	181									
								PROPALR	•	677	0	181	858									
								SB1-SGR	'25/26	0	0	550	550									
								SB1-SGR		0	0	550	550									
Agency:	LOS ANGEL	LES COUNT	Υ				Proie	ct TOTALS:		677	0	1,731		2,408		0	0	677	0	1,731	0	0
SCAG Change Reaso												.,							ā	.,, 5		ā.
Pct_Change	+0%		Cost_Differen	ice +	\$0	Status	Progr	ammed														
·g-							:11-91		-													
Co.	Sys	RTPID	Project ID	Amd V	er Progran	o Dt DME	3 PME	Total Project Co	net													
						II KL PIVIE	PIVIE	-	JSI													
Los Angeles		1TL204	LA0G1493	23-01 8				\$66,696														
Acquisition of 80 nea	ar-Zero or Zero)-EMISSION I	replacement Bu	uses. Total	сараситу от	each bus is	68 pass	ā.u <u>u</u>			5011					. .	EV.00.40	- F.V.O.O. (O.	. =			07 5107 100
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Prog	grammed	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/.	26 FY26/	27 FY27/28
								LTF	'22/23	0	0	16,692	16,692									
								LTF		0	0	16,692	16,692									
								PC40	'22/23	0	0	32,908	32,908									
								PC40	•	0	0	32,908	32,908									
								PC40 STIP-AC	'22/23 ' '22/23	0 0	0 0	32,908 17,096	32,908 17,096									
								PC40	•	0 0 0	0 0 0	32,908	32,908									
Agency:	LOS ANGEL	LES COUNT	Y MTA				Proje	PC40 STIP-AC	•	0 0	0 0	32,908 17,096	32,908 17,096	66,696		0	66,696	O	0	0	0	O
Agency: SCAG Change Reaso			Y MTA				Proje	PC40 STIP-AC STIP-AC	•	0 0 0	0 0 0	32,908 17,096 17,096	32,908 17,096	66,696		0	66,696	O	0	O	0	<u></u> 0
			у мта				Proje	PC40 STIP-AC STIP-AC	•	0 0 0	0 0 0	32,908 17,096 17,096	32,908 17,096	66,696		O	66,696	Ō	Ö	O	O	<u></u> 0
	on MINOR CHA		Y MTA	Amd V	er Progran	n Rt PME		PC40 STIP-AC STIP-AC ct TOTALS:	22/23	0 0 0	0 0 0	32,908 17,096 17,096	32,908 17,096	66,696	,	0	66,696	O	O	O	0	<u></u> 0
SCAG Change Reaso	on MINOR CHA	ANGE		Amd V	er Progran	n Rt PME		PC40 STIP-AC STIP-AC ct TOTALS:	22/23	0 0 0	0 0 0	32,908 17,096 17,096	32,908 17,096	66,696		O	66,696	Ō	O	<u>.</u> 0	O	Ō
SCAG Change Reaso	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC ct TOTALS: Total Project Cc \$235,578	22/23	0 0 0	0 0 0	32,908 17,096 17,096	32,908 17,096	66,696		O	66,696	O	Ō	Ō	O	Ō
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC ct TOTALS: Total Project Cc \$235,578	22/23	0	0 0 0	32,908 17,096 17,096	32,908 17,096 17,096									0 27 FY27/28
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC ct TOTALS: Total Project Cc \$235,578	'22/23 ' ' ' ' ' ' ' ' ' '	0	0	32,908 17,096 17,096 66,696	32,908 17,096									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC et TOTALS: Total Project Cc \$235,578) Fund 5339C	'22/23 ' ' Ost	0 0 0 0	0 0 0 0 0 ROW	32,908 17,096 17,096 66,696 CON 91,061	32,908 17,096 17,096 Fund Total 91,061									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC ct TOTALS: Total Project Cc \$235,578) Fund	i-22/23 i-22/23 Fiscal Year i-22/23	0 0 0 0	0 0 0 0	32,908 17,096 17,096 66,696 CON 91,061 91,061	32,908 17,096 17,096 17,096 Fund Total 91,061 91,061									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC ct TOTALS: Total Project Cc \$235,578) Fund 5339C 5339C CMAO	i-22/23 i-sst Fiscal Year i-22/23	0 0 0 0 0	0 0 0 0 0	32,908 17,096 17,096 66,696 CON 91,061 91,061 60,000	32,908 17,096 17,096 17,096 Fund Total 91,061 91,061 60,000									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC ct TOTALS: Total Project Cc \$235,578) Fund 5339C 5339C CMAQ CMAQ	'22/23	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,908 17,096 17,096 66,696 CON 91,061 91,061 60,000 60,000	32,908 17,096 17,096 17,096 Fund Total 91,061 60,000 60,000									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC Ct TOTALS: Total Project Cc \$235,578) Fund 5339C 5339C CMAQ CMAQ LTF	'22/23 '50st Fiscal Year '22/23 '23/24 '22/23	0 0 0 0 0	0 0 0 0 0	32,908 17,096 17,096 66,696 CON 91,061 91,061 60,000 60,000 26,034	32,908 17,096 17,096 17,096 Fund Total 91,061 60,000 60,000 26,034									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC CT TOTALS: Total Project CC \$235,578) Fund 5339C 5339C CMAQ CMAQ LTF LTF	'22/23 Fiscal Year 22/23 '23/24 '22/23 '23/24	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,908 17,096 17,096 66,696 CON 91,061 60,000 60,000 26,034 10,000	32,908 17,096 17,096 17,096 17,061 91,061 60,000 60,000 26,034 10,000									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC CT TOTALS: Total Project CC \$235,578) Fund 5339C CMAQ CMAQ LTF LTF LTF	'22/23 FIscal Year 22/23 '23/24 '22/23 '23/24	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,908 17,096 17,096 66,696 CON 91,061 60,000 60,000 26,034 10,000 36,034	32,908 17,096 17,096 17,096 17,096 191,061 60,000 60,000 26,034 10,000 36,034									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC STIP-AC Total Project Cc \$235,578) Fund 5339C 5339C CMAQ CMAQ LTF LTF LTF STIP-AC	"22/23" Fiscal Year "22/23" "23/24" "22/23" "22/23"	0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,908 17,096 17,096 66,696 CON 91,061 91,061 60,000 26,034 10,000 36,034 9,132	32,908 17,096 17,096 17,096 17,096 191,061 60,000 60,000 26,034 10,000 36,034 9,132									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC STIP-AC Total Project Cc \$235,578) Fund 5339C CMAQ CMAQ LTF LTF LTF STIP-AC STIP-AC	"22/23" "22/23" "22/23" "22/23" "22/23" "22/23" "22/23" "22/23"	0 0 0 0 0 0 0 0 0 0 0 0	O	32,908 17,096 17,096 66,696 CON 91,061 91,061 60,000 60,000 26,034 10,000 36,034 9,132 38,689	32,908 17,096 17,096 17,096 17,096 91,061 91,061 60,000 26,034 10,000 36,034 9,132 38,689									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC STIP-AC Total Project Cc \$235,578) Fund 5339C CMAQ CMAQ LTF LTF LTF STIP-AC STIP-AC STIP-AC	"22/23" Fiscal Year "22/23" "23/24" "22/23" "22/23" "23/24"	0 0 0 0 0 0 0 0 0 0 0 0 0	O	32,908 17,096 17,096 66,696 66,696 CON 91,061 60,000 60,000 26,034 10,000 36,034 9,132 38,689 47,821	32,908 17,096 17,096 17,096 17,096 191,061 60,000 60,000 26,034 10,000 36,034 9,132 38,689 47,821									
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	23-05 9			3 PME	PC40 STIP-AC STIP-AC STIP-AC Total Project Cc \$235,578) Fund 5339C CMAQ CMAQ LTF LTF LTF STIP-AC STIP-AC	"22/23" "22/23" "22/23" "22/23" "22/23" "22/23" "22/23" "22/23"	0 0 0 0 0 0 0 0 0 0 0 0	O	32,908 17,096 17,096 66,696 CON 91,061 91,061 60,000 60,000 26,034 10,000 36,034 9,132 38,689	32,908 17,096 17,096 17,096 17,096 91,061 91,061 60,000 26,034 10,000 36,034 9,132 38,689									

Continue	Agency:	LOS ANGEL		Y MTA					Projec	t TOTALS:		0	0	235,578	235,578	0	126,227	109,351 0	0	0	0
Second Sys			NINGE	Cost Differe	nce	_¢160	002 c	Status	Drogra	mmed											
Mary	Pct_Change	+253.21%		Cost_Differen	nce	+\$168,	882 5	status	Progra	mmea											
Page Total Page	Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram R	Rt PMB	PME	Total Project Cos	st										
STATE STAT	Los Angeles	Transit	1TR1010	LA0G1765	23-01	4 BL	JR17			\$86,550											
Time	Acquisition of 100 nea	ar-Zero or Zer	o-emission	ı buses and po	ssible ch	narging ed	quipment	t. Total ca	apacity o	f each bus is 68 p	assengers.										
STP-AC 29/3 0 19/32										Fund	Fiscal Ye	ar ENG	ROW	CON Fund Total	Total Progra	ammed Prior	FY22/23	FY23/24 FY	24/25 FY25/:	26 FY26/2	7 FY27/28
STIP-AC 22/23 0 0 19-132 19-1										LTF	'22/23	0	0	67,418 67,418							
SIP-AC O 0 1,132 19,132 PROPER O 0 0 0 1,132 19,132 PROPER O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										LTF		0	0	67,418 67,418							
Manual M										STIP-AC	'22/23	0	0	19,132 19,132							
Co. Sye										STIP-AC		0	0	19,132 19,132							
Co. Sys RTPID Project ID Amd Ver Program Rt PVB RMC Total Project Cost Sys Total Total Project ID Amd Ver Program Rt PVB RMC Total Project Cost Sys Total Total Project ID Amd Ver Program Rt PVB RMC Sys Sys Sys RTPID Project ID Amd Ver Program RTPID RMC RMC	Agency:	LOS ANGEL	ES COUNT	Y MTA					Projec	t TOTALS:		0	0	86,550	86,550	0	86,550	0 0	0	0	0
Co. Anguistion of 101 Zero-emission replacement buses (PRO# 5737, 5431, 5738) Fund	SCAG Change Reason	MINOR CHA	ANGE																		
Co. Aggisted Transit TRE010 LAGA1748 23-05 8 BURT																					
Figure F	Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram R	Rt PMB	PME	Total Project Cos	st										
Fund	Los Angeles	Transit	1TR1010	LA0G1765	23-05	5 BL	JR17			\$234,422											
Sasse Sass	Acquisition of 161 Zer	ro-emission re	placement	buses (PPNO#	#5737 , 5	5431, 573	88)														
STIR-AC 22/23 0 0 0 5139 6139										Fund	Fiscal Ye	ar ENG	ROW	CON Fund Total	Total Progra	ammed Prior	FY22/23	FY23/24 FY	24/25 FY25/2	26 FY26/2	7 FY27/28
STIP-AC 22/23 0 0 10 10,000 10										5339C	'22/23	0	0	8,139 8,139							
STIPAC 22/24 0 0 17,006										5339C		0	0	8,139 8,139							
STIP-AC 0 0 40,749 57,945										STIP-AC	'22/23	0	0	10,000 10,000							
STP_AC O O 67,845 FRACE FR										STIP-AC	'23/24	0	0	17,096 17,096							
TIRCP 22/24 0 0 158,438 158,438 158,43										STIP-AC	'24/25	0	0	40,749 40,749							
TIRCP 0 0 159.438 158.438												0									
Agency: LOS ANGELES COUNTY MTA											'23/24	0									
SCAG Change Reason SCOPE CHANGE PCL.Change 170.85% Cost_Difference +\$147.872 Status Programmed Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Samples Samples Samples Samples Samples Samples Samples Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Samples Samples Samples Samples Samples Samples Samples Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys Samples Samples Samples Samples Samples Samples Co. Sys Samples Samples Samples Samples Samples Samples Samples Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME Total Project Cost Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME RtPID RtPID RtPID Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PME RtPID RtPID RtPID Co. Sys RTPID Project ID Arnd Ver Program Rt PMB PMB RtPID RtPID RtPID RtPID Co. Sys RTPID RtP												0		158,438 158,438				200000000000000000000000000000000000000			g
Pet_Change				Y MTA					Projec	t TOTALS:		0	0	234,422	234,422	О	18,139	175,534 40	,749 0	0	0
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Los Angeles Transit 1TR1010 (AOG1766 23-00 4 BUR17 5 S88,144 Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738. Fund Fiscal Year ENG ROW CON Fund Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 LTF 23/24 0 0 0 20,000 20,000 LTF 24/25 0 0 0 46,895 46,895 LTF 0 0 0 46,895 46,895 STIP-AC 23/24 0 0 0 500 STIP-AC 23/24 0 0 0 500 STIP-AC 24/25 0 0 41,249 41,249 Agency: LOS ANGELES COUNTY MTA FISCAL PROGRAM RT PROJECT TOTALS: 0 0 88,144 88,144 0 0 20,500 67,644 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			NGE																		
Los Angeles Transit 1TR1010 LA0G1766 23-00 4 BUR17 \$88,144 Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28	Pct_Change	+170.85%		Cost_Differer	nce	+\$147,	872 S	Status	Progra	mmed											
Los Angeles Transit 1TR1010 LA0G1766 23-00 4 BUR17 \$88,144 Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28	Co	Cun	DTDLD	Declare ID	A1	Vo: D		D1 10	DNAF	Total Dr-1+ C											
Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior Fy22/23 Fy23/24 Fy24/25 Fy26/27 Fy27/28 Fy27/28 Fy28/27 Fy27/28 Fy28/27 Fy27/28 Fy28/27 Fy27/28 Fy28/27 Fy28/27 Fy28/27 Fy28/27 Fy28/27 Fy28/28 Fy2		-		-				≺ι PMB	PIVIE	-	o L										
Fund Fiscal Year ENG ROW CON Fund Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 LTF '23/24 0 0 2,0,000 20,000 LTF '23/24 0 0 0 26,895 68,895 68,895 68,895 68,995 68								DNO 5700		\$88,144											
LTF 23/24 0 0 20,000	Acquisition of 100 nea	ar-∠ero or Zer	o-emission	buses, possib	ie charg	jing equip	ment. PF	YNO 5738		ie	E!! \	FNC	DOM.	CON F	T-+-1 D-		EV00/00	EV02/04 EV	04/05 5/05 /	2. EV2. (2	7 EV07/00
LTF '24/25 0 0 26,895 26,995 26,99															Total Progra	ııımea Prior	FY22/23	FY23/24 FY2	24/25 FY25/2	zo FY26/2	1 FY2//28
LTF 0 0 0 46,895 46,895																					
STIP-AC '23/24 0 0 500 5											24/25										
STIP-AC '24/25 0 0 40,749 40,749											122/24										
STIP-AC O O 41,249 41,249 Agency: LOS ANGELES COUNTY MTA Project TOTALS: O O 88,144 88,144 O O 20,500 67,644 O O O O O O O O O																					
Agency: LOS ANGELES COUNTY MTA											24/25										
SCAG Change Reason Carry over from 21TIP Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Los Angeles Transit 1TR1010 LA0G1766 23-05 5 BUR17 \$0 Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 LTF '23/24 0 0 0 0 LTF '24/25 0 0 0 0 LTF '24/25 0 0 0 0 STIP-AC '23/24 0 0 0 STIP-AC '23/24 0	Agency:	LOS ANCEL	ES COUNT	V MTA					Projec	B					99 144	0	n	20 500 67	644 0	0	0
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Los Angeles Transit 1TR1010 LA0G1766 23-05 5 BUR17									riojec	t TOTALS:		U	U	00,144	00,144	U	U	20,000 07	,044 U	U	U
Los Angeles	SOAG Change Reason	Carry Over																			
Los Angeles	Co	Svc	DTDID	Project ID	Amd	Vor Dr	ogram F	Dt DMD	DIME	Total Project Con	+										
Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28					_		_	PIVIB	FIVIE												
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 LTF '23/24 0 0 0 0 LTF '24/25 0 0 0 0 LTF '0 0 0 0 0 STIP-AC '23/24 0 0 0 0								DNIO E720	·	ĐŪ											
LTF	Acquisition of 100 nea	ai-ZeiO Oi Zer	o-emission	puses, possib	ne charg	Jing equip	nnent. Pr	-140 5/38		Fund	Fiscal Va	ar ENC	DO/W	CON Fund Tata	Total Pro	ammod Prior	EV22/22	EV22/24 FV	24/25 EV2E/	26 EV24/2	7 EV27/20
LTF 24/25 0 0 0 0 0 0 0 LTF															TOTAL PLOGE	annieu PHOI	F122/23	1123/24 FY2	_4/∠∪ F1∠0/∠	20 F120/2	./ F1Z//Z8
LTF ' 0 0 0 0 0 0 0 0 STIP-AC '23/24 0 0 0 0																					
STIP-AC '23/24 O O O O											Z4/Z0										
											123/24										
											20127	U									
										STIP-AC	124/25	0	0	0 0							

				CTID AC					
A	LOC ANCELES COUNTY	AATA		STIP-AC	' 0	0	0	0	
Agency:	LOS ANGELES COUNTY	MIA		Project TOTALS:	0	0	0	0 0	0 0 0 0 0
SCAG Change Reason	Delete project								
Pct_Change	-100%	Cost_Difference \$-	88,144 Status	Deleted					
Co.	Sys RTPID F	Project ID Amd Ve	er Program Rt PMB	PME Total Project Co	st				
Los Angeles	Transit 12000001 L	.A9919132 23-05 1	STUDY	\$15,750					
Antelope Valley Line (A	VL) Improvement Project	t: Add capacity between	Los Angeles Union Stat	ion and Lancaster where	UP operates freigh	nt trains includ	le double t	rack sections and terminal/station imp	provements. The Project will eliminate rail t
				Fund	Fiscal Year ENG	G ROW	CON	Fund Total Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
				MM35	'22/23 15,	750 0	0	15,750	
				MM35	' 15,	750 0	0	15,750	
Agency:	LOS ANGELES COUNTY	MTA		Project TOTALS:	15,	750 0	0	15,750 0	15,750 0 0 0 0 0
SCAG Change Reason	NEW PROJECT								
Pct_Change	+0%	Cost_Difference +	\$0 Status	Programmed					
Co.	Sys RTPID F	Project ID Amd Ve	er Program Rt PMB	PME Total Project Co	est				
Los Angeles	Transit 7120002 L	-	RAO00	\$38,594					
	u t				os at 7th/Motro Co	ontor to the Go	old Lino no	ear the current Little Tokyo/Arts Distric	t Station through a new 1.9 mile undergre
operating Assistance it	n regional connector (RC	o, project. The RC Proje	ct will lillk the terminus		Fiscal Year EN				t Station through a new 1.9-mile undergro FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
				Fund			CON	Fund Total Total Programmed Prior	:1122/23 :F123/24 :F124/23 :F123/20 :F120/2/ :F12//
				CMAQ	'22/23 0	0	8,838	8,838	
				CMAQ	'23/24 0	0	11,216	11,216	
				CMAQ	'24/25 0	0	10,821	10,821	
				CMAQ	' 0	0	30,875	30,875	
				LTF	'22/23 0	0	2,210	2,210	
				LTF	'23/24 0	0	2,804	2,804	
				LTF	'24/25 0	0	2,705	2,705	
	12			LTF	' 0	0	7,719	7,719	
Agency:	LOS ANGELES COUNTY	MTA		Project TOTALS:	0	0	38,594	38,594 0	11,048 14,020 13,526 0 0 0
SCAG Change Reason	NEW PROJECT								
Pct_Change	+0%	Cost_Difference +	\$0 Status	Programmed					
Co.	Sys RTPID F	Project ID Amd Ve	er Program Rt PMB	PME Total Project Co	st				
Los Angeles	Transit LA0G901 L	A0G901 23-00 8	LRN07	\$250,000					
Historic Los Angeles St	reetcar								
				Fund	Fiscal Year ENG	G ROW	CON	Fund Total Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
				CITY	'PRIOR 39,	000 36,000		250,000	
				CITY		000 36,000		250,000	
Agency:	LOS ANGELES, CITY OF			Project TOTALS:		000 36,000	175,000		000 0 0 0 0 0
	Carry over from 21TIP			inget ronnes.	37,	.000 :00,000	170,000	200,000	
SCAG Change Reason	carry over from 21111								
Co	Cvc DTDID	Project ID Amed 14:	Drogram Dt Dt4D	DME Total Project Or	uct.				
Co.				PME Total Project Co)SI				
Los Angeles		A0G901 23-05 9	LRN07	\$250,000					
Historic Los Angeles St	reetcar								
				Fund	Fiscal Year ENG		CON	Fund Total Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
				CITY		,000 0	0	39,000	
				CITY	'23/24 0			211,000	
				CITY	' 39,	000 36,000	175,000	250,000	
Agency:	LOS ANGELES, CITY OF			Project TOTALS:	39,	000 36,000	175,000	250,000 0	39,000 211,000 0 0 0
SCAG Change Reason	NEW PROJECT								
Pct_Change	+0%	Cost_Difference +	\$0 Status	Programmed					
Co.	Sys RTPID F	Project ID Amd Ve	er Program Rt PMB	PME Total Project Co	est				
Los Angeles	Transit 1TR0706 L	-		\$1,164					
		: !							

2023 Federal Transportation Improvement Program Amendment #23-05 Public Comparison Report

Public Comparison Report Los Angeles County MTA (in 000's)

The Project includes a	Comprehen	sive Commi	inity Outreach	Program	n and the	e develon	ment of a	Market Study to inforr	n the develor	ment of a	Transit N	eiahborho	od Plan (TNP) in advar	ce of a ne	w light rai	l transit ca	oital proiec	t. The Proi	ect will		
			-, _ a odon	9 11			O. U	Fund	Fiscal Ye		ROW	CON		ñarraga a rando	ogramme			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Y25/26 FY	'26/27 F\	Y27/28
								CITY	'22/23	764	0	0	764									
								CITY		764	0	0	764									
								TOD	'22/23	400	0	0	400									
								TOD	1		0	0										
A =====	LOC ANCE	LEC CITY	\							400			400	1 1/1			1 1/4	^	· ·		i c	
Agency:		LES, CITY () 					Project TOTALS:		1,164	0	0		1,164		0	1,164	0 (0	0	0	
	NEW PRO.	ECT	·																			
Pct_Change	+0%		Cost_Differe	nce	+\$0	S	tatus	Programmed														
l Co	Cun	DTDID	Drainet ID	A ma el	Von D		+ DMD	DME Total Project (Cont													
Co.	Sys	RTPID	Project ID	Amd		rogram R	T PIVIB	PME Total Project (JOST													
Los Angeles	Transit	1ITS04	LA0G1023	23-00		TS03		\$2,028														
The Universal Fare Sys	stem (UFS)	project upg	ade will includ	de the pu	ırchase a	and install	ation of L	JFS equipment for the														
								Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Tota	al Total Pi	ogramme	d Prior	FY22/23	FY23/24	FY24/25 F	Y25/26 FY	'26/27 F\	Y27/2
								5307LA	'22/23	0	0	2,028	2,028									
								5307LA		0	0	2,028	2,028									
Agency:	MONTEBE	_LO						Project TOTALS:		0	0	2,028		2,028		0	2,028	0 (0 0	0	0	
SCAG Change Reason	Carry ove	from 21TII)																			
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	rogram R	t PMB	PME Total Project (Cost													
Los Angeles	Transit	1ITS04	LA0G1023	23-05		TS03		\$2,028														
							ation of I	JFS equipment for the	Montebello Ri	ıs Lines fle	et. The e	guipment	will utilize sr	mart card	echnology	and will	oe compati	ole with In	s Angeles	County (
	(3, 3)	יפקט זכייני		o po				Fund	Fiscal Ye		ROW	CON			ogramme					Y25/26 FY	26/27 F\	Y27/29
								5307LA	'PRIOR	0	0	0	0	i Otai Fi	- Saramine	G 1 1101	1122/23	. 123/24	.27/20	. 20, 20 :11	20,27 :11	/ . (
								5307LA 5307LA	INIOR	0	0	0	0									
Agonovi	MONTEBE	10								0	0	0	U	0		0	0	0 (· ·	Ē	-	
Agency:								Project TOTALS:		U	U	U		U		U	0	U I	0	0	0	
SCAG Change Reason	Delete pro	yect	Cook Diff-		6000	0 -	tatus	Deleted														
Pct_Change	-100%		Cost_Differe	псе	\$-2,028	0 5	tatus	Deleted														
Co	Sve	DTDID	Project ID	Amd	Vor D	rogram In	+ DMD	DME Total Project (Cost													
Co.	Sys	RTPID	Project ID	Amd		rogram R	t PIVIB	PME Total Project (JUSI													
Los Angeles	Transit		LA9919156	23-05		UR17		\$261														
Purchase nine (9) oper	rations relie	vehicle rep	lacements. Ut	tilizing TI	JC of \$5	2K in FY2	3 as mate	ch to 5307. Transit Dev			56			. :- : : -			FV0- /	EV00/-:	=	V05/6: -		VOT 15
								Fund	Fiscal Ye		ROW	CON		ai Total Pi	ogramme	d Prior	FY22/23	FY23/24	-Y24/25 F	Y25/26 FY	26/27 F	Y27/28
								5307LA	'22/23	0	0	261	261									
								5307LA		0	0	261	261					,				
Agency:	MONTEBE	LO_						Project TOTALS:		0	0	261		261		0	261	0 (0 0	0	0	
SCAG Change Reason	NEW PRO.	ECT																				
Pct_Change	+0%		Cost_Differe	nce	+\$0	S	tatus	Programmed														
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	rogram R	t PMB	PME Total Project (Cost													
Los Angeles	Transit	7120002	LA9919157	23-05	1 Bl	UN07		\$500														
	t of the rep						software	to assist in maintenan	ce and shop v	varehouse	inventorv	trackina.	Utilizing TD	C of \$100k	in FY23 t	o match 5	307. Trans	it Developr	nent Credi	ts Used.		
								Fund	Fiscal Ye		ROW	CON			ogramme					Y25/26 FY	'26/27 F\	Y27/28
								5307LA	'22/23	0	0	500	500		- 3			0, _ 1		5, _ 0 ; 1 1		
								5307LA 5307LA	1		0											
		10								0		500	500	F00		10	F00	^	· ·	Ě		
	1401	1()						Project TOTALS:		0	0	500		500		0	500	0 (0	0	0	
Agency:	MONTEBE																					
SCAG Change Reason	NEW PRO																					
			Cost_Differe	nce	+\$0	S	tatus	Programmed														
SCAG Change Reason Pct_Change	NEW PRO. +0%	ECT																				
SCAG Change Reason	NEW PRO		Cost_Differe			s rogram R		Programmed PME Total Project (Cost													
SCAG Change Reason Pct_Change	NEW PRO. +0%	RTPID		Amd		rogram R			Cost													
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PRO. +0% Sys Transit	RTPID 1TR1010	Project ID LA0G1326	Amd 23-01	Ver Pr	rogram R UR17	t PMB	PME Total Project (
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PRO. +0% Sys Transit	RTPID 1TR1010	Project ID LA0G1326	Amd 23-01	Ver Pr	rogram R UR17	t PMB	PME Total Project (ear ENG	ROW	CON	Fund Tota	al Total Pi	ogramme	d Prior	FY22/23	FY23/24	FY24/25 F	Y25/26 FY	'26/27 F	Y27/28

									(111)	00 5)									
								5307LA	'PRIOR	0	0	4,662	4,662	112					
								5307LA	'22/23	0	0	1,905	1,905						
								5307LA	•	0	0	6,567	6,567	117					
								MEA_R	'PRIOR	0	0	57	57						
								MEA_R	•	0	0	57	57						
								PROPALR	'PRIOR	0	0	1,074	1,074						
								PROPALR	'22/23	0	0	537	537						
								PROPALR		0	0	1,611	1,611						
								STA-1B	'PRIOR	0	0	269	269						
								STA-1B		0	0	269	269						
Agency:	NORWALK	K					Þ	roject TOTALS:		0	0	8,504	207	8,504 6,06	2 2 44	42 0	0 0	0	0
SCAG Change Reason								roject romes.				0,504	Ē	10,000		12 0			ā
Corte change Reason	illinion of																		
Co	Sve	RTPID	Project ID	Amd	Ver Prog	gram Dt	PMB P	ME Total Project Co	`ost										
Co.	Sys			-		-	PIVID P		UST										
Los Angeles	Transit		LA0G1326		12 BUF			\$6,062											
Bus replacement proje	ect - purcha	se two (4) (compressed N	aturai Gas	s (CNG) bu	ises. Tota	ıı capacıty (FNC	DOM.	CON	F	T-1-1 D ! D !	E) (0	0.400 EV00.404	EVO 4 /0E EV	/0F/0/ FV0/	(/OZ EVOZ /
								Fund	Fiscal Yea		ROW	CON		Total Programmed Prior	FY2	2/23 FY23/24	FY24/25 FY	r25/26 FY26	6/27 FY27/2
								5307LA	'PRIOR	0	0	4,662	4,662						
								5307LA		0	0	4,662	4,662						
								MEA_R	'PRIOR	0	0	57	57						
								MEA_R		0	0	57	57						
								PROPALR	'PRIOR	0	0	1,074	1,074						
								PROPALR		0	0	1,074	1,074						
								STA-1B	'PRIOR	0	0	269	269						
								STA-1B		0	0	269	269						
Agency:	NORWAL	K					P	roject TOTALS:		0	0	6,062		6,062 6,06	2 0	0	0 0	0	0
SCAG Change Reason	0																		
SCAG Change Reason	Complete	project																	
Pct_Change	-28.72%	project	Cost_Differe	ence	\$-2,442	Sta	atus C	ompleted											
		e project	Cost_Differe	ence	\$-2,442	Sta	atus C	ompleted											
		RTPID	Cost_Differe		\$-2,442 Ver Proo				ost										
Pct_Change	-28.72%	RTPID			Ver Prog	gram Rt			ost										
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co		distraction	ns, Revam	oing traini	ng room to m	nake it real world function	nal and in	troduction of t	echnology co	mmunic	
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co			ns, Revam	oing traini		nake it real world function		troduction of t 2/23 FY23/24			6/27 FY27/2
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min	nimize noise o										6/27 FY27//
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund	nimize noise o	ar ENG	ROW	CON	Fund Total						6/27 FY27/
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA	nimize noise o Fiscal Yea 'PRIOR	ar ENG 0	ROW 0	CON 240	Fund Total 240						6/27 FY27/2
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA	nimize noise o Fiscal Yea 'PRIOR '22/23	ar ENG 0 0	ROW 0 0	CON 240 120	Fund Total 240 120						6/27 FY27/:
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA	rimize noise o Fiscal Yea 'PRIOR '22/23	ar ENG 0 0 0	ROW 0 0 0	CON 240 120 360	Fund Total 240 120 360						6/27 FY27/2
Pct_Change Co. Los Angeles	-28.72% Sys Transit	RTPID 1TR1010	Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR	ar ENG 0 0 0	ROW 0 0 0	CON 240 120 360 60	Fund Total 240 120 360 60						6/27 FY27/2
Pct_Change Co. Los Angeles Mechanical, electrical	-28.72% Sys Transit	RTPID 1TR1010 ng issues , (Project ID LA0G1680	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR	ar ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30	Fund Total 240 120 360 60 30	Total Programmed Prior		2/23 FY23/24		/25/26 FY26	6/27 FY27/2
Pct_Change Co. Los Angeles	Sys Transit and plumbli	RTPID 1TR1010 ng issues , (Project ID LA0G1680 Office acoustic	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR	ar ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	240 120 360 60 30 90	Fund Total 240 120 360 60 30	Total Programmed Prior	FY2.	2/23 FY23/24	FY24/25 FY	/25/26 FY26	
Pct_Change Co. Los Angeles Mechanical, electrical	Sys Transit and plumbli	RTPID 1TR1010 ng issues , (Project ID LA0G1680 Office acoustic	Amd 23-00	Ver Proo	gram Rt R55	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR	ar ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	240 120 360 60 30 90	Fund Total 240 120 360 60 30	Total Programmed Prior	FY2.	2/23 FY23/24	FY24/25 FY	/25/26 FY26	
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason	Sys Transit and plumbli NORWALE	RTPID 1TR1010 ng issues , (Project ID LA0G1680 Office acoustic	Amd 23-00 c issues , f	Ver Prog	gram Rt	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR '22/23	ar ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	240 120 360 60 30 90	Fund Total 240 120 360 60 30	Total Programmed Prior	FY2.	2/23 FY23/24	FY24/25 FY	/25/26 FY26	
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co.	Sys Transit and plumbli NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI	Project ID LA0G1680 Office acoustic	Amd 23-00 c issues , f	Ver Prog	gram Rt	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR PROPALR OF TOTALS:	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR '22/23	ar ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	240 120 360 60 30 90	Fund Total 240 120 360 60 30	Total Programmed Prior	FY2.	2/23 FY23/24	FY24/25 FY	/25/26 FY26	
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR PROPALR OF TOTALS:	nimize noise of Fiscal Year PRIOR 122/23 12/22/23 122/23 122/23 122/23 122/22 122/22 122/22 122/22 122/22 1	ar ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450	Fund Total 240 120 360 60 30 90	Total Programmed Prior	FY2.	2/23 FY23/24	FY24/25 FY	0 0	
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR OF TOTALS: ME Total Project Co \$1,801 atch work area to min	nimize noise of Fiscal Year PRIOR 122/23 12/22/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 1	ar ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450	Fund Total 240 120 360 60 30 90	Total Programmed Prior 450 300 ake it real world function	FY2.	2/23 FY23/24 0	FY24/25 FY	0 0	0
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR OF TOTALS: ME Total Project Co \$1,801 atch work area to min Fund	nimize noise of Fiscal Year PRIOR 122/23 12/22/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/22 1	ar ENG 0 0 0 0 0 0 0 0 0 distraction	ROW 0 0 0 0 0 0 0 0 0 0 0 0 ROW ROW ROW	CON 240 120 360 60 30 90 450 bing traini CON	Fund Total 240 120 360 60 30 90 and groom to m Fund Total	Total Programmed Prior	FY2.	2/23 FY23/24	FY24/25 FY	0 0	0
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR PROPALR OF TOTALS: ME Total Project Co \$1,801 atch work area to min Fund 5307LA	nimize noise of Fiscal Year PRIOR 122/23 12/22/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 1	ar ENG 0 0 0 0 0 0 0 0 0 distraction ar ENG 0	ROW 0 0 0 0 0 0 0 0 0 0 0 Row Row Row ROW 0	CON 240 120 360 60 30 90 450 bing traini CON 240	Fund Total 240 120 360 60 30 90 ng room to m Fund Total 240	Total Programmed Prior 450 300 ake it real world function	FY2.	2/23 FY23/24 0	FY24/25 FY	0 0	0
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR PROPALR Total Project Co \$1,801 atch work area to min Fund 5307LA 5307LA	nimize noise of Fiscal Year PRIOR 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23 122/23	ar ENG 0 0 0 0 0 0 0 0 0 distraction ar ENG 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450 bing traini CON 240 1,183	Fund Total 240 120 360 60 30 90 ng room to m Fund Total 240 1,183	Total Programmed Prior 450 300 ake it real world function	FY2.	2/23 FY23/24 0	FY24/25 FY	0 0	0
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR TOTALS: ME Total Project Co \$1,801 atch work area to min Fund 5307LA 5307LA 5307LA	nimize noise of Fiscal Year PRIOR 122/23 122/22 122/23 122/22 122/22 122/22 122/22 122/22 122/22 122/22 122	ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450 bing traini CON 240 1,183 1,423	Fund Total 240 120 360 60 30 90 ng room to m Fund Total 240 1,183 1,423	Total Programmed Prior 450 300 ake it real world function	FY2.	2/23 FY23/24 0	FY24/25 FY	0 0	0
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR Total Project Co \$1,801 atch work area to min Fund 5307LA 5307LA 5307LA 5307LA PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR '22/23 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '22/23 'PRIOR 'PR	ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450 bing traini CON 240 1,183 1,423 60	Fund Total 240 120 360 60 30 90 mg room to m Fund Total 240 1,183 1,423 60	Total Programmed Prior 450 300 ake it real world function	FY2.	2/23 FY23/24 0	FY24/25 FY	0 0	0
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010	Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR Total Project Co \$1,801 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR	nimize noise of Fiscal Year PRIOR 122/23 122/22 122/23 122/22 122/22 122/22 122/22 122/22 122/22 122/22 122	ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450 50 1183 1,423 60 318	Fund Total 240 120 360 60 30 90 90 rig room to m Fund Total 240 1,183 1,423 60 318	Total Programmed Prior 450 300 ake it real world function	FY2.	2/23 FY23/24 0	FY24/25 FY	0 0	0
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles Mechanical, electrical	Sys Transit and plumbin NORWALE Carry ove Sys Transit and plumbin	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010 ng issues , (Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR Total Project Co \$1,801 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR '22/23 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '22/23 'PRIOR 'PR	ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450 50 1183 1,423 60 318 378	Fund Total 240 120 360 60 30 90 mg room to m Fund Total 240 1,183 1,423 60	Total Programmed Prior 450 300 ake it real world function Total Programmed Prior	150	0 troduction of t 2/23 FY23/24	0 0 0 eechnology cou	0 0 mmunic (25/26 FY26	0 6/27 FY27/2
Pct_Change Co. Los Angeles Mechanical, electrical Agency: SCAG Change Reason Co. Los Angeles	Sys Transit and plumble NORWALE Carry ove	RTPID 1TR1010 ng issues , (K er from 21TI RTPID 1TR1010 ng issues , (Project ID LA0G1680 Dffice acoustic	Amd 23-00 2 issues , f	Ver Prog	gram Rt gram Rt gram Rt RtS5	PMB P	ME Total Project Co \$450 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR PROPALR PROPALR PROPALR Total Project Co \$1,801 atch work area to min Fund 5307LA 5307LA 5307LA PROPALR	nimize noise of Fiscal Yea 'PRIOR '22/23 'PRIOR '22/23 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '22/23 'PRIOR 'PR	ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 240 120 360 60 30 90 450 50 1183 1,423 60 318	Fund Total 240 120 360 60 30 90 90 rig room to m Fund Total 240 1,183 1,423 60 318	Total Programmed Prior 450 300 ake it real world function	150	2/23 FY23/24 0	FY24/25 FY	0 0 mmunic (25/26 FY26	0

SCAG Change Reason	COST INC	CREASE																				
Pct_Change	+300.229	%	Cost_Differe	nce	+\$1	,351 Sta	tus	Progra	ammed													
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	t												
Los Angeles	Transit	7120004	LA9919162	23-05	1	NCN27			\$896													
The design of a 510-fo	ot-long, 17	'-foot-wide ı	new steel pede	strian br	idge t	o span over Arı	row Hw	vy and t	he existing SCRRA/	/Metrolink	corridor.	The bridg	e will serve	as a critical	connector to visito	ors that are	e in the c	ore of th	ne La Ver	ne Trans	it Orie	
									Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY22/2	23 FY23	3/24 FY2	4/25 FY	25/26 F	/26/27 FY27/28
									MMMYSP	'22/23	896	0	0	896								
									MMMYSP	•	896	0	0	896								
Agency:	SAN GAB	RIEL VALLE	Y COG					Projec	ct TOTALS:		896	0	0		896	0	896	0	0	0	0	0
SCAG Change Reason	NEW PRO	JECT																				
Pct_Change	+0%		Cost_Differe	nce	+\$0	Sta	tus	Progra	ammed													
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	t												
Los Angeles	Transit	1TDL04	LA9918920	23-00	4	BUN07			\$4,000													
Hydrogen fueling "stat	ion" infrast	ructure and	equipment to	be instal	lled ar	nd constructed	at the	Santa C	larita Transit Maint	tenance Fa	cility. Util	izing \$80	0k TDC to	match 5307 ii	n FY22/23.							
									Fund	Fiscal Ye		ROW	CON		Total Programme	ed Prior	FY22/2	23 FY23	3/24 FY2	4/25 FY	25/26 F	/26/27 FY27/28
									5307SC	'22/23	0	0	4,000	4,000								
									5307SC		0	0	4,000	4,000								
Agency:	SANTA CI	_ARITA						Projec	ct TOTALS:		0	0	4,000		4,000	0	4,000	0	0	0	0	0
SCAG Change Reason	Carry ove	er from 21TI	Р																			
, and the second																						
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	 t												
Los Angeles	Transit	1TDL04	LA9918920	23-05	_	BUN07			\$14,700													
Hydrogen fueling "stat							at the	Santa C		tenance Fa	cility. Util	izina com	bined TDC	\$2.940M to r	match 5307 in FY2	3. Transit	Developr	ment Cr	edits Use	d.		
									Fund	Fiscal Ye		ROW	CON		Total Programme						25/26 F	/26/27 FY27/28
									5307SC	'22/23	0	0	14,700									
									5307SC		0	0	14,700									
Agency:	SANTA CI	ARITA						Projec	ct TOTALS:		0	0	14,700	14,700	14,700	0	14.700	o o	Ο	0	0	0
SCAG Change Reason									7. 1017.20.				, ,				, , , , , ,	í				
Pct Change	+267.5%		Cost Differe	nce	+\$1	0,700 Sta	tus	Progra	ammed													
<u>_</u>						-7		:9														
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMR	PME	Total Project Cost	_												
Los Angeles	Transit	7120002	-	23-05	_	TRR07	FIVID	FIVIL	\$25													
Project will replace bat							of the	r ucofed		Josina tha	o bottom	nocke ···!	I ovtond th	so ucoful coo	oting life of the L	-D stop !!~	shte by an	nnrovi	otoly E ··	oorc		
Project will replace bat	teries for s	orar powere	a bus stop lign	is that a	іге геа	icning the end	or their	r userui													25/2/ 5	/0/ /07 EV07/00
									Fund	Fiscal Ye		ROW	CON		Total Programme	eu Prior	FY22/2	23 FY23	./24 FY2	4/25 FY	25/26 F	/26/27 FY27/28
									SB1-SGR	'22/23	0 0	0 0	25	25 25								
A	TODDANG	\						D1	SB1-SGR				25	25	0.5		0.5	0	0	0	· · · · · · · · · · · · · · · · · · ·	
Agency:	TORRANG							Projec	t TOTALS:		0	0	25		25	0	25	O	U	U	0	О
SCAG Change Reason	NEW PRO	UECI	Ct Disc					- D														
Pct_Change	+0%		Cost_Differe	nce	+\$0	Sta	tus	Progra	ammed													