Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt	PMB I	PME	Total Project Cost													
range	Local Hwy	2A0704	ORA239901	23-03	1	CAX63				\$1,350													
tonehill Drive \	Widening/ Impr	ovement Pro	ject - Stonehill	Drive fr	om Del	Obispo St	reet to	Camir	no Capist	rano. Street widenir	ng involvino	g addin	a third e	astbound t	traffic lane; as	sphalt pavement reh	nabilitatio	n; median	improvem	nents; r	econstru	ct	
										aping and irrigation			-			•							
										Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed	d Prior	FY22/2	3 FY23/24	FY24.	/25 FY2	5/26 FY2	/27 FY2
										AGENCY	'23/24	0	0	400	400								
										AGENCY	ŀ	0	0	400	400								
										CITY	'23/24	0	0	950	950								
										CITY		0	0	950	950								
gency:	DANA POI	NT							Project T	OTALS:		0	0	1,350		1,350	0	0	1,350	0	0	0	0
CAG Change R	eas New Projec	ct																					
ct_Change	+0%		Cost_Differe	nce	+\$0		Statı	ıs l	Programi	med													
				1 .			-				1												
Э.	Sys	RTPID	Project ID	-	Ver	Progran	n Rt	PMB	PME	Total Project Cost													
range	Local Hwy	2L220	ORA190914	23-00	4					\$1,476													
			ous two-way lef					turn la	ane.	Fund CITY	Fiscal Yea		ROW 0	CON 401	Fund Total	Total Programmed	d Prior	FY22/2	3 FY23/24	FY24	/25 FY2	5/26 FY2	o/27 FY2
om four lanes		ith a continuo							ane.	Fund CITY CITY CMAQ	Fiscal Yea	r ENG				Total Programmed	d Prior	FY22/2		1 FY24	/25 FY2	5/26 FY2 0	o/27 FY2
om four lanes	to two lanes wi	ith a continuo								Fund CITY CITY CMAQ	Fiscal Yea '22/23	o O O	0 0 0 0	401 401 1,075 1,075	401 401 1,075								
om four lanes  gency: CAG Change R	SAN CLEM	ENTE	ous two-way lef	ft turn la	ne and.	or exclusi	ive left		Project T	Fund CITY CITY CMAQ CMAQ OTALS:	Fiscal Yea '22/23	o O O	0 0 0 0	401 401 1,075 1,075	401 401 1,075								
gency: CAG Change R	SAN CLEM	ENTE from 21TIP	Project ID	ft turn la	ne and.		ive left		Project T	Fund CITY CITY CMAQ CMAQ OTALS: Total Project Cost	Fiscal Yea '22/23	o O O	0 0 0 0	401 401 1,075 1,075	401 401 1,075								
gency: CAG Change R	SAN CLEM Leasi Carry over  Sys Local Hwy	ENTE from 21TIP	Project ID ORA190914	Amd	ver	Progran	n Rt	PMB	Project T	Fund CITY CITY CMAQ CMAQ OTALS:  Total Project Cost \$1,476	Fiscal Yea	ENG 0 0 0	0 0 0	401 401 1,075 1,075 1,476	401 401 1,075 1,075	,476	O	1,476	0	0	O	0	
pency:  AG Change R  ange  auth El Caminc	SAN CLEM least Carry over  Sys  Local Hwy o Real Lane Rec	ENTE from 21TIP	Project ID ORA190914 and Buffered B	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.10-r	Project T PME mile buffe	Fund CITY CITY CMAQ CMAQ OTALS: Total Project Cost	Fiscal Yea	ENG 0 0 0	0 0 0	401 401 1,075 1,075 1,476	401 401 1,075 1,075	,476	O	1,476	0	0	O	0	
om four lanes gency: CAG Change R o. range uuth El Caminc	SAN CLEM least Carry over  Sys  Local Hwy o Real Lane Rec	ENTE from 21TIP	Project ID ORA190914	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.10-r	Project T PME mile buffe	Fund CITY CITY CMAQ CMAQ OTALS:  Total Project Cost \$1,476 ered bicycle lanes or	Fiscal Yea 22/23 22/23 n South EI (	o O O O Camino	0 0 0 0 0	401 401 1,075 1,075 1,476	401 401 1,075 1,075 Mendocino to	1,476 the south city limit.	O	1,476	0 es will gene	0 erally b	0 e reduce	d	<b>O</b>
om four lanes  Jency: AG Change R  Jency: AG Change R  Jency: AG Change R	SAN CLEM least Carry over  Sys  Local Hwy o Real Lane Rec	ENTE from 21TIP	Project ID ORA190914 and Buffered B	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.10-r	Project T PME mile buffe	Fund CITY CITY CMAQ CMAQ OTALS:  Total Project Cost \$1,476 ered bicycle lanes or	Fiscal Yea	o O O Camino	0 0 0 0 0	401 401 1,075 1,075 1,476	401 401 1,075 1,075 Mendocino to	,476	O	1,476	0	0 erally b	0 e reduce	d	EO
om four lanes  Jency: AG Change R  Jency: AG Change R  Jency: AG Change R	SAN CLEM least Carry over  Sys  Local Hwy o Real Lane Rec	ENTE from 21TIP	Project ID ORA190914 and Buffered B	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.10-r	Project T PME mile buffe	Fund CITY CITY CMAQ CMAQ OTALS:  Total Project Cost \$1,476 ered blcycle lanes or Fund CITY	Fiscal Yea 22/23 22/23 n South EI (	TENG  O  O  O  Camino	0 0 0 0 0	401 401 1,075 1,075 1,476 Avenida N	401 401 1,075 1,075 Wendocino to Fund Total	1,476 the south city limit.	O	1,476	0 es will gene	0 erally b	0 e reduce	d	EO
om four lanes gency: CAG Change R o. range uuth El Caminc	SAN CLEM least Carry over  Sys  Local Hwy o Real Lane Rec	ENTE from 21TIP	Project ID ORA190914 and Buffered B	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.10-r	Project T PME mile buffe	Fund CITY CITY CMAQ OTALS:  Total Project Cost \$1,476 ered blcycle lanes or Fund CITY CITY	Fiscal Yea  22/23  22/23  22/23  n South El (	Camino	0 0 0 0 0	401 401 1,075 1,075 1,476 Avenida N CON 401 401	401 401 1,075 1,075 Wendocino to	1,476 the south city limit.	O	1,476	0 es will gene	0 erally b	0 e reduce	d	EO
om four lanes gency: CAG Change R o. range	SAN CLEM least Carry over  Sys  Local Hwy o Real Lane Rec	ENTE from 21TIP	Project ID ORA190914 and Buffered B	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.10-r	Project T PME mile buffe	Fund CITY CITY CMAQ CMAQ OTALS:  Total Project Cost \$1,476 ered bicycle lanes or Fund CITY CITY CMAQ	Fiscal Yea	Camino  Camino  Co  Co  Co  Co  Co  Co  Co  Co  Co	0 0 0 0 0 0	401 401 1,075 1,075 1,476 Avenida N CON 401 401 1,075	401 401 1,075 1,075 Wendocino to Fund Total 401 401 1,075	1,476 the south city limit.	O	1,476	0 es will gene	0 erally b	0 e reduce	d	<b>EO</b>
gency: CAG Change R  o. range outh El Camino om four lanes	SAN CLEM Easi Carry over  Sys Local Hwy o Real Lane Rec to two lanes wi	ENTE from 21TIP  RTPID 2L220 configuration ith a continuous	Project ID ORA190914 and Buffered B	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.1.10-r	Project T  PME  mile buffe	Fund CITY CITY CMAQ CMAQ OTALS:  Total Project Cost \$1,476 ered bicycle lanes or Fund CITY CITY CMAQ CMAQ	Fiscal Yea  22/23  22/23  n South El (I	Camino  Camino  Camino  Camino  Camino	0 0 0 0 0 0	401 401 1,075 1,075 1,476 Avenida N CON 401 401 1,075 1,075	401 401 1,075 1,075 Wendocino to	the south city limit.	O Through	1,476 travel lan	o es will gene 3 FY23/24	erally b	0 e reduce /25 FY2	0 d	0 /27 FY2
gency: CAG Change R  o. irange outh El Camino om four lanes	SAN CLEM least Carry over  Sys  Local Hwy o Real Lane Rec	ENTE from 21TIP  RTPID 21L220 configuration ith a continuo	Project ID ORA190914 and Buffered B	Amd 23-03 Bike Lane	Ver 6	Progran	n Rt	PMB 1.1.10-r	Project T PME mile buffe	Fund CITY CITY CMAQ CMAQ OTALS:  Total Project Cost \$1,476 ered bicycle lanes or Fund CITY CITY CMAQ CMAQ	Fiscal Yea  22/23  22/23  n South El (I	Camino  Camino  Co  Co  Co  Co  Co  Co  Co  Co  Co	0 0 0 0 0 0	401 401 1,075 1,075 1,476 Avenida N CON 401 401 1,075	401 401 1,075 1,075 Wendocino to Fund Total 401 401 1,075	1,476 the south city limit.	O	1,476	0 es will gene	erally b	0 e reduce	d	<b>O</b>

											(In \$000	)`s)											
0.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
range	Local Hwy	7120004	ORA190901	23-00	4	CAX77				\$5,776													
reemont Eleme	ntary and Spu	rgeon Interm	nediate SRTS -	Pedestri	an/bicy	clist traffic	safety	impro	vement	s for Fremont Elemei	ntary and S	Spurgeor	Interme	diate safe	routes to sch	nool. Work incl	udes bulbouts	s, curb ram	nps, 2,383	linear	feet (If) of	new	
dewalk, 10,82	4 If of class 3 b	ikeways and	a road diet wit	h 5,280	If of cla	ss 2 bikewa	ays. S	tate o	nly fund	s.													
										Fund	Fiscal Yea	r ENG	ROW	CON	Fund Tota	I Total Progra	mmed Prior	FY22/	23 FY23/	24 FY2	4/25 FY2	/26 FY2	5/27 FY2
										ATP	'PRIOR	927	0	0	927								
										ATP	'22/23	0	0	4,849	4,849								
										ATP		927	0	4,849	5,776								
gency:	SANTA AN	A							Project	TOTALS:		927	0	4,849		5,776	927	4,849	0	0	0	0	0
CAG Change R	eas Carry over	from 21TIP																					
о.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Local Hwy	7120004	ORA190901	23-03	6	CAX77				\$5,776													
										for Fremont Element	tary and Sp	ourgeon	ntermed	iate safe r	outes to scho	ool. Work inclu	des bulbouts,	curb ramp	s, 2,383 I	linear fe	eet (If) of r	ew	
dewalk, 10,82	4 If of class 3 b	ikeways and	a road diet wit	h 5,280	If of cla	ss 2 bikewa	ays. S	tate o	nly fund														
										Fund	Fiscal Yea		ROW	CON		I Total Progra	mmea Prior	FY22/	23 FY23/	24 FY2	4/25 FY2	726 FY20	5/2/ FY2
										ATP	'PRIOR	927	0	0	927								
										ATP	'22/23	0	0	4,849	4,849								
										ATP		927	0	4,849	5,776								
Agency:	SANTA AN								Project	TOTALS:		927	0	4,849		5,776	927	4,849	0	0	0	0	0
CAG Change R		: DELAY							g														
ct_Change	+0%		Cost_Differe	ence	+\$0		Stat																
				31100	, + 40		Stat	.us	Progran	nmea													
20	Sve	PTPID				Program			J		1												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program			J	Total Project Cost													
Orange	Local Hwy	2L220	Project ID ORA190904	Amd 23-00	Ver	CAX77	Rt	PMB	PME	Total Project Cost \$6,999													
Orange McFadden Ave. I	Local Hwy	2L220	Project ID ORA190904	Amd 23-00	Ver	CAX77	Rt	PMB	PME	Total Project Cost	nes and roa	ad diets a	and 6,36	5 linear fee	et of class III	Bicycle Blvd fr	om Harbor Bl	lvd to Grar	nd Ave in t	he City	of Santa <i>F</i>	na.	
Orange	Local Hwy	2L220	Project ID ORA190904	Amd 23-00	Ver	CAX77	Rt	PMB	PME	Total Project Cost \$6,999 IV protected bike lai													5/27 FY2
Orange McFadden Ave. I	Local Hwy	2L220	Project ID ORA190904	Amd 23-00	Ver	CAX77	Rt	PMB	PME	Total Project Cost \$6,999 IV protected bike lai	Fiscal Yea	ır ENG	ROW	CON	Fund Tota	Bicycle Blvd fr					of Santa <i>F</i>		6/27 FY27
Orange McFadden Ave. I	Local Hwy	2L220	Project ID ORA190904	Amd 23-00	Ver	CAX77	Rt	PMB	PME	Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO	Fiscal Yea	nr ENG 1,124	ROW 0	CON 0	Fund Tota 1,124								6/27 FY27
Orange McFadden Ave. I	Local Hwy	2L220	Project ID ORA190904	Amd 23-00	Ver	CAX77	Rt	PMB	PME	Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO	Fiscal Yea	er ENG 1,124 0	ROW 0	CON 0 5,875	Fund Tota 1,124 5,875								b/27 FY2:
Orange McFadden Ave. I ATP toll credits.	Local Hwy	2L220 Lane and Bio	Project ID ORA190904	Amd 23-00	Ver	CAX77	Rt	PMB	PME of class	Total Project Cost \$6,999 IV protected bike lar Fund ATP-MPO ATP-MPO ATP-MPO	Fiscal Yea	nr ENG 1,124 0 1,124	ROW 0 0	CON 0 5,875 5,875	Fund Tota 1,124	l Total Progra	mmed Prior	FY22/	23 FY23/	24 FY2	24/25 FY2!	i/26 FY20	
Orange McFadden Ave. I ITP toll credits.	Local Hwy Protected Bike	2L220 Lane and Bio	Project ID ORA190904 cycle Bivd. Proj	Amd 23-000 ect - McI	Ver	CAX77	Rt	PMB	PME of class	Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO	Fiscal Yea	er ENG 1,124 0	ROW 0 0	CON 0 5,875	Fund Tota 1,124 5,875			FY22/	23 FY23/				6/27 FY27
orange IcFadden Ave. I TP toll credits.	Local Hwy Protected Bike	2L220 Lane and Bio	Project ID ORA190904 cycle Bivd. Proj	Amd 23-000 ect - McI	Ver	CAX77	Rt	PMB	PME of class	Total Project Cost \$6,999 IV protected bike lar Fund ATP-MPO ATP-MPO ATP-MPO	Fiscal Yea	nr ENG 1,124 0 1,124	ROW 0 0	CON 0 5,875 5,875	Fund Tota 1,124 5,875	l Total Progra	mmed Prior	FY22/	23 FY23/	24 FY2	24/25 FY2!	i/26 FY20	
Orange McFadden Ave. I	Local Hwy Protected Bike	2L220 Lane and Bio	Project ID ORA190904 cycle Bivd. Proj	Amd 23-000 ect - McI	Ver	CAX77	Rt 0 linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike lar Fund ATP-MPO ATP-MPO ATP-MPO	Fiscal Yea	nr ENG 1,124 0 1,124	ROW 0 0	CON 0 5,875 5,875	Fund Tota 1,124 5,875	l Total Progra	mmed Prior	FY22/	23 FY23/	24 FY2	24/25 FY2!	i/26 FY20	
Orange  Information Ave. It is a second to the second to t	Local Hwy Protected Blke SANTA AN Beast Carry over	A RTPID	Project ID ORA190904 cycle Blvd. Project , RE PROGRAMI	Amd 23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050	Rt 0 linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike lan Fund ATP-MPO ATP-MPO TOTALS:	Fiscal Yea	nr ENG 1,124 0 1,124	ROW 0 0	CON 0 5,875 5,875	Fund Tota 1,124 5,875	l Total Progra	mmed Prior	FY22/	23 FY23/	24 FY2	24/25 FY2!	i/26 FY20	
Orange  ACFAdden Ave. It  ACFADDEN TO IT  ACFADENT TO IT  ACFADDEN TO IT  ACFADDEN TO IT  ACFADDEN TO IT  ACFA	Local Hwy Protected Bike  SANTA AN eas(Carry over	A RTPID 2L220	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO TOTALS: Total Project Cost \$6,999	Fiscal Yea PRIOR "22/23	1,124 0 1,124 1,124	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5,875	Fund Tota 1,124 5,875 6,999	Total Progra	mmed Prior	FY22/	23 FY23/	24 FY2	.4/25 FY2!	0	
orange Interpretation of the state of the st	Local Hwy Protected Bike  SANTA AN eas(Carry over	A RTPID 2L220	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike lan Fund ATP-MPO ATP-MPO TOTALS:	Fiscal Yea PRIOR "22/23	1,124 0 1,124 1,124	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5,875	Fund Tota 1,124 5,875 6,999	Total Progra	mmed Prior	FY22/	23 FY23/	24 FY2	.4/25 FY2!	0	
Orange  Interpretation of the state of the s	Local Hwy Protected Bike  SANTA AN eas(Carry over	A RTPID 2L220	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO TOTALS: Total Project Cost \$6,999	Fiscal Yea PRIOR '22/23	1,124 1,124 2,1,124 1,124	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5,875	Fund Tota 1,124 5,875 6,999	Total Progra	mmed Prior 1,124 om Harbor Bl	FY22/ 5,875	23 FY23/	24 FY2	.4/25 FY2!	0 0	0
Orange  ACFAdden Ave. It  ATP toll credits.  Agency:  AGCAG Change R  Co.	Local Hwy Protected Bike  SANTA AN eas(Carry over	A RTPID 2L220	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike land Fund ATP-MPO ATP-MPO TOTALS: Total Project Cost \$6,999 IV protected bike land	Fiscal Yea PRIOR '22/23	1,124 1,124 2,1,124 1,124	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5,875	Fund Tota 1,124 5,875 6,999	Total Progra	mmed Prior 1,124 om Harbor Bl	FY22/ 5,875	23 FY23/	24 FY2	0 of Santa A	0 0	<b>O</b>
Orange  ACFACTE TO THE TOTAL THE TOTAL TO THE TOTAL THE T	Local Hwy Protected Bike  SANTA AN eas(Carry over	A RTPID 2L220	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike land Fund ATP-MPO ATP-MPO TOTALS: Total Project Cost \$6,999 IV protected bike land	Fiscal Yea PRIOR 22/23 hnes and roa	1,124 1,124 0 1,124 1,124	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5,875 5 linear fee	Fund Tota 1,124 5,875 6,999 et of class III	Total Progra	mmed Prior 1,124 om Harbor Bl	FY22/ 5,875	23 FY23/	24 FY2	0 of Santa A	0 0	0
Orange  Interpretation of the state of the s	Local Hwy Protected Bike  SANTA AN eas(Carry over	A RTPID 2L220	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME of class	Total Project Cost \$6,999 IV protected bike land ATP-MPO ATP-MPO TOTALS: Total Project Cost \$6,999 IV protected bike land Fund ATP-MPO	PRIOR 22/23 nes and roa Fiscal Yea	and diets and ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5,875 5 linear fee	Fund Tota 1,124 5,875 6,999 et of class III Fund Tota 1,124	Total Progra	mmed Prior 1,124 om Harbor Bl	FY22/ 5,875	23 FY23/	24 FY2	0 of Santa A	0 0	0
orange IcFadden Ave. I. TP toll credits.  gency: CAG Change R  orange IcFadden Ave. I. TP toll credits.	Local Hwy Protected Bike  SANTA AN eas(Carry over	A From 21TIP  RTPID 2L220 Lane and Bic	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME  of class  Project  PME  of class	Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO TOTALS: Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO	PRIOR 22/23 nes and roa Fiscal Yea	ad dlets a r ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5,875 5 linear fee CON 0 5,875	Fund Tota 1,124 5,875 6,999 st of class III Fund Tota 1,124 5,875	Total Progra	mmed Prior 1,124 om Harbor Bl	5,875 vd to Grar	23 FY23/ 0  d Ave in t	24 FY2	0 of Santa A	0 0	0
Orange  ACFACTE TO THE TOTAL THE TOTAL TO THE TOTAL THE T	SANTA AN  SANTA AN  Source of the second of	A RTPID 2L220 Lane and Bic	Project ID ORA190904 cycle Blvd. Proj , RE PROGRAMI Project ID ORA190904	Amd  23-00 ect - Mcl	Ver 3 Fadden	CAX77 Ave. 15,050 Program CAX77	Rt O linea	PMB ar feet	PME  of class  Project  PME  of class	Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO TOTALS: Total Project Cost \$6,999 IV protected bike lai Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO	PRIOR 22/23 nes and roa Fiscal Yea	and diets and di	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 5,875 5,875 5 linear fee CON 0 5,875 5,875	Fund Tota 1,124 5,875 6,999 st of class III Fund Tota 1,124 5,875	6,999  Bicycle Blvd fr	mmed Prior 1,124 om Harbor Bl	5,875 vd to Grar	23 FY23/ 0  d Ave in t	0 0 che City	0 of Santa A	0 na.	0 6/27 FY22

										(In \$000	3)										
٥.	Sys	RTPID	Project ID	Amd \	/er F	Program R	t PMB	PME	Total Project Cost												
range	Local Hwy	/ 2L220	ORA190905	23-00 4	4 (	CAX77			\$6,666												
						ne from 3rd	Street t	o Warne	r Avenue and Protect	ted Intersec	tion Proj	ect at Mo	cFadden in	the City of Sa	anta Ana. Project ir	ncludes 9,	900 linear	feet (If) of ro	ad diets,	4,000 If	
ass II, 1,700	If class III, and	15,900 If class	IV bikeways. A	ATP toll cre	edits.				Fd		- FNC	DOW	CON	F	T-1-1 D	-l D-l	EV00/0/	- EV00/04 E	V04/0F F	V2E (2) EV2	, ,07 EV.0
									Fund ATP-MPO	Fiscal Yea 'PRIOR	1,222	ROW 0	0	1,222	Total Programmed	a Prior	FY22/2	3 FY23/24 F	Y24/25 1	125/26 F12	5/2/ FY2
									ATP-MPO	'22/23	0	0	5.444	5,444							
									ATP-MPO	. 22/23		0	5,444	6,666							
gency:	SANTA AN	JΔ						Project	TOTALS:		1,222		5,444	0,000	6,666	1,222	5,444	0 0	) (	) 0	0
	Reas Carry ove							rroject	TOTALS.		: '/222		3,444		-0,000	1,222	:5,444			,	
		-																			
D.	Sys	RTPID	Project ID	Amd \	/er F	Program R	t PMB	PME	Total Project Cost	1											
range	Local Hwy	/ 2L220	ORA190905	23-03 6	5 (	CAX77			\$6,666												
tandard Avent	ue Class IV Pro	tected Bike La	ne and Class II	Buffered I	Bike Lar	ne from 3rd	Street t	o Warne	r Avenue and Protect	ted Intersec	tion Proj	ect at Mo	cFadden in	the City of Sa	anta Ana. Project ir	ncludes 9,	900 linear	feet (If) of ro	ad diets,	4,000 If	
ass II, 1,700	If class III, and	15,900 If class	IV bikeways. A	ATP toll cre	edits.																
									Fund	Fiscal Yea		ROW	CON		Total Programmed	d Prior	FY22/23	3 FY23/24 F	Y24/25 F	Y25/26 FY2	5/27 FY2
									ATP-MPO	'PRIOR	1,222	0	0	1,222							
									ATP-MPO	'22/23	0	0	5,444	5,444							
									ATP-MPO		1,222		5,444	6,666		4 000					
gency:	SANTA AN							Project	TOTALS:		1,222	0	5,444		6,666	1,222	5,444	0 0	) (	0	0
	Reas SCHEDUL	E DELAY	0t Diff		40			D													
ct_Change	+0%		Cost_Differe	nce :-	+\$0	51	tatus	Progran	nmea												
co.	Sys	DTDID																			
.0.			Project ID	Amd \	/or E	Drogram D	+ DMR	DIVE	Total Project Cost	1											
rango		RTPID	Project ID			Program R	_		Total Project Cost												
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713	to Reata Ro	ad Wider	n from 2	lanes to 4	lanes Gan cl	osure for 0.9 miles	and mult	imodal imi	provements			
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t										Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund	to Reata Ro Fiscal Yea '26/27		n from 2 ROW 0	CON	Fund Total	Osure for 0.9 miles			provements.	Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t	Fiscal Yea	r ENG	ROW							Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY	Fiscal Yea '26/27 '	r ENG O O	ROW 0	CON 22,200 22,200	Fund Total 22,200 22,200					Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY	Fiscal Yea	r ENG 0	ROW 0 0	CON 22,200	Fund Total 22,200					Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY	Fiscal Yea '26/27 '	r ENG 0 0 1,750	ROW 0 0	CON 22,200 22,200 0	Fund Total 22,200 22,200 1,750					Y24/25 [F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY	Fiscal Yea '26/27 ' 'PRIOR	r ENG 0 0 1,750 1,750	ROW 0 0 0	CON 22,200 22,200 0	Fund Total 22,200 22,200 1,750 1,750					Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY CITY COVID21	Fiscal Yea '26/27 ' 'PRIOR	0 0 1,750 1,750 800	ROW 0 0 0 0 0 0 0	CON 22,200 22,200 0 0	Fund Total 22,200 22,200 1,750 1,750 800					Y24/25 [	:Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY CITY COVID21 COVID21	Fiscal Yea '26/27 'PRIOR 'PRIOR	0 0 1,750 1,750 800	ROW 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800					Y24/25 [	Y25/26 FY2	<i>b</i> /27
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE	Fiscal Yea '26/27 'PRIOR 'PRIOR	ENG 0 0 1,750 1,750 800 800 400	ROW 0 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 800 400					Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE	PRIOR PRIOR PRIOR PRIOR	ENG 0 0 1,750 1,750 800 800 400	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0 0 0	Eund Total 22,200 22,200 1,750 1,750 800 800 400					Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713  om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE ORAM2RC	PRIOR PRIOR PRIOR PRIOR	ENG 0 0 1,750 1,750 800 800 400 400 7,200	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 800 400 400 7,200					Y24/25 F	Y25/26 FY2	6/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE ORAM2RC ORAM2RC SHOPPAC	FISCAL YEAR  '26/27  'PRIOR  'PRIOR  'PRIOR  'PRIOR  'PRIOR  'PRIOR  'PRIOR  'PRIOR  'PRIOR	ENG 0 1,750 1,750 800 800 400 7,200 7,200 250 250	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 800 400 7,200 7,200 250 250					Y24/25 F	Y25/26 FY2	6/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE ORAM2RC ORAM2RC SHOPPAC SHOPPAC STCASHI	Fiscal Yea  26/27  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 800 400 400 7,200 7,200 250 250 5,513					Y24/25 F	Y25/26 FY2	5/27 <b>FY</b> 2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713 om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE ORAM2RC ORAM2RC SHOPPAC STOASHI STCASHI	Fiscal Yea 26/27 PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	FENG 0 0 1,750 1,750 800 800 400 7,200 7,200 250 250 5,513	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 800 400 400 7,200 7,200 250 250 5,513 5,513					Y24/25 F	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713  om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE ORAM2RC ORAM2RC SHOPPAC SHOPPAC STCASHI STCASHI STIP-AC	Fiscal Yea 26/27 PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR 23/24	FENG 0 0 1,750 1,750 800 400 400 7,200 250 250 5,513 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 800 400 7,200 7,200 250 5,513 5,513 13,000					Y24/25 [	Y25/26 FY2	5/27 FY2
	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1	2.1	\$75,713  om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE ORAM2RC ORAM2RC SHOPPAC STOASHI STCASHI STIP-AC STIP-AC	Fiscal Yea 26/27 PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 400 400 7,200 7,200 250 250 5,513 5,513 13,000 24,600					Y24/25 F	Y25/26 FY2	5/27 FY2
Orange SR-74 Ortega I	State Hwy	y ORA120507	7 ORA120535	23-00 1	11 (	CAX63 74	4 1 aan Capi	2.1 Strano fr	\$75,713  om Calle Entradero t Fund AGENCY AGENCY CITY COVID21 COVID21 DEV FEE DEV FEE ORAM2RC ORAM2RC SHOPPAC SHOPPAC STCASHI STCASHI STIP-AC	Fiscal Yea 26/27 PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR 23/24	FENG 0 0 1,750 1,750 800 800 400 7,200 7,200 250 250 250 5,513 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 22,200 22,200 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 22,200 22,200 1,750 1,750 800 800 400 7,200 7,200 250 5,513 5,513 13,000			FY22/2:				5/27 FY2

).	Sys	RTPID	Project ID	Amd Ver	riogiaiii	Rt PMB	PIVIE	Total Project Cost	_									
ange			ORA120535				2.1	\$75,713										
-74 Ortega F	Highway Gap Clo	osure for 0.9	mile & Multimo	odal Improvem	ents - In Sa	n Juan Capi	strano f							losure for 0.9 miles and				
								Fund	Fiscal Ye		ROW	CON		Total Programmed Pri	or FY2	2/23 FY23/24	FY24/25 FY25	/26 FY26/27 F
								AGENCY	'26/27	0	0	22,200	22,200					
							Į	AGENCY		0	0	22,200	22,200					
								CITY	'PRIOR	1,750	0	0	1,750					
								CITY		1,750	0	0	1,750					
								COVID21	'PRIOR	800	0	0	800					
								COVID21		800	0	0	800					
								DEV FEE	'PRIOR	400	0	0	400					
								DEV FEE		400	0	0	400					
								ORAM2RC	'PRIOR	7,200	0	0	7,200					
								ORAM2RC		7,200	0	0	7,200					
								SHOPPAC	'PRIOR	250	0	0	250					
								SHOPPAC		250	0	0	250					
								STCASHI	'PRIOR	5,513	0	0	5,513					
								STCASHI		5,513	0	0	5,513					
								STIP-AC	'23/24	0	13,000		13,000					
								STIP-AC	'26/27	0	0	24,600	24,600					
								STIP-AC	•	0		24,600	37,600	102				
ncy:	VARIOUS A	AGENCIES					Project	TOTALS:			13,000		07,000	75,713 15	913 0	13,000	0 0	46,800 C
	Reas SCHEDULE							1017120.			.0,000	10,000		1,0,7,10				,000
Change	+0%		Cost_Differe	ence +\$0		Status	Prograi	mmed										
	1070		: 005t_Birror c	31100 1140		otatas	rrogra	······································										
	E.vo	DTDID	Drainet ID	Amed Vor	Dragran	Dt DMD	DME	Total Drainet Cost	7									
		e) Segment 1	- Add 1 MF lan		CAX63 57 to SR-55		10.8 Iane WE			R-91 Conn	ector. Im	prove inte	erchanges at (	Glassell, Tustin, and Lak	eview and i	mprove La Palı	ma bridge. Add	and
91 (SR-55 t	State Hwy	2M0736 e) Segment 1	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR-	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 Iane WE	\$15,779 3 from the NB SR-57			ector. Im	prove inte		Glassell, Tustin, and Lak				and
91 (SR-55 t	State Hwy to Lakeview Ave	2M0736 e) Segment 1	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR-	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 Iane WE	\$15,779 3 from the NB SR-57 a M. R11.38.	and WB SF									
1 (SR-55 t	State Hwy to Lakeview Ave	2M0736 e) Segment 1	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR-	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 Iane WE	\$15,779 8 from the NB SR-57 a M. R11.38. Fund	and WB SF	ar ENG	ROW	CON	Fund Total					
1 (SR-55 t	State Hwy to Lakeview Ave	2M0736 e) Segment 1	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR-	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 Iane WE	\$15,779 8 from the NB SR-57 a M. R11.38. Fund AGENCY	and WB SF	ar ENG 8,053	ROW 5,926	CON 0	Fund Total 13,979					
1 (SR-55 t	State Hwy to Lakeview Ave	2M0736 e) Segment 1	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR-	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 Iane WE	\$15,779 If from the NB SR-57 i M. R11.38. Fund AGENCY AGENCY	and WB SF Fiscal Ye 'PRIOR	ar ENG 8,053 8,053	ROW 5,926 5,926	CON O	Fund Total 13,979 13,979					
91 (SR-55 t	State Hwy to Lakeview Ave	2M0736 e) Segment 1	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR-	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 Iane WE	\$15,779 From the NB SR-57 M. R11.38. Fund AGENCY AGENCY ORAFWY2	and WB SF Fiscal Ye 'PRIOR	ar ENG 8,053 8,053 30	ROW 5,926 5,926 0	CON O O	Fund Total 13,979 13,979 30					
91 (SR-55 t	State Hwy to Lakeview Ave	2M0736 e) Segment 1	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR-	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 Iane WE	\$15,779 If from the NB SR-57 if M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2	and WB SF Fiscal Ye PRIOR PRIOR	ar ENG 8,053 8,053 30 30	ROW 5,926 5,926 0	CON 0 0 0	Fund Total 13,979 13,979 30					
91 (SR-55 t stablish aux	State Hwy to Lakeview Ave x lanes to sever	2M0736 s) Segment 1 ral segments v	ORA150110 - Add 1 MF Ian	23-00 10 ne EB from SR- ect limits. Over	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 lane WE 13 to P.	\$15,779 If from the NB SR-57 at M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R	and WB SF Fiscal Ye PRIOR PRIOR	ar ENG 8,053 8,053 30 30 1,770	ROW 5,926 5,926 0 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 13,979 13,979 30 30 1,770	Total Programmed Pri				
91 (SR-55 t	State Hwy to Lakeview Ave x lanes to sever	2M0736 e) Segment 1 al segments v	ORA150110  - Add 1 MF lan within the projection of the projection	23-00 10 ne EB from SR- ect limits. Over	CAX63 57 to SR-55	91 9.4 5, and 1 MF	10.8 lane WE 13 to P.	\$15,779 From the NB SR-57 at M. R11.38. Fund AGENCY ORAFWY2 ORAFWY2 ORAFWY2 STPL-R STPL-R	and WB SF Fiscal Ye PRIOR PRIOR	ar ENG 8,053 8,053 30 30 1,770	ROW 5,926 5,926 0 0	CON 0 0 0 0	Fund Total 13,979 13,979 30 30 1,770	Total Programmed Pri	or FY2	2/23 FY23/24	FY24/25 FY28	//26 FY26/27 F
91 (SR-55 t stablish aux	State Hwy to Lakeview Ave x lanes to sever: ORANGE C	2M0736 e) Segment 1 al segments v	ORA150110  - Add 1 MF Ian within the project of the	23-00 10  Be EB from SRect limits. Over	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF at P.M. R11.	10.8 lane WE 13 to P.	\$15,779  From the NB SR-57 at M. R11.38.  Fund  AGENCY  AGENCY  ORAFWY2  ORAFWY2  STPL-R  STPL-R  TOTALS:	and WB SF FISCAL YEE 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	ar ENG 8,053 8,053 30 30 1,770	ROW 5,926 5,926 0 0	CON 0 0 0 0	Fund Total 13,979 13,979 30 30 1,770	Total Programmed Pri	or FY2	2/23 FY23/24	FY24/25 FY28	//26 FY26/27 F
11 (SR-55 t stablish aux stablish aux stablish stab	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reast Carry over	2M0736  Segment 1 al segments v  COUNTY TRAN From 21TIP,	ORA150110  - Add 1 MF lan within the project ID	(OCTA)  SE  Amd Ver	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF at P.M. R11.	In a lane we l	\$15,779 If rom the NB SR-57 in	and WB SF FISCAL YEE 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	ar ENG 8,053 8,053 30 30 1,770	ROW 5,926 5,926 0 0	CON 0 0 0 0	Fund Total 13,979 13,979 30 30 1,770	Total Programmed Pri	or FY2	2/23 FY23/24	FY24/25 FY28	//26 FY26/27 F
11 (SR-55 t stablish aux ncy: G Change R	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  2) Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA)  SE  Amd Ver  23-00 10  10  10  10  10  10  10  10  10  1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779 If from the NB SR-57 in R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779	and WB SF	ar ENG 8,053 8,053 30 30 1,770 1,770 9,853	ROW 5,926 5,926 0 0 0 0 0 5,926	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 13,979 13,979 30 30 1,770 1,770	Total Programmed Pri	or FY2	0	FY24/25 FY25	//26 FY26/27 F
1 (SR-55 t tablish aux	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  2) Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA)  SE  Amd Ver  23-00 10  10  10  10  10  10  10  10  10  1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779 If from the NB SR-57 is M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779 IS. Add and re-establ	and WB SF FISCAL YE 'PRIOR ' 'PRIOR ' 'PRIOR ' 'IN IT IN IT	ar ENG 8,053 8,053 30 30 1,770 9,853	ROW 5,926 5,926 0 0 0 0 5,926	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 13,979 13,979 30 30 1,770 1,770	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	0 c
11 (SR-55 t stablish aux ncy: G Change R	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  2) Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779 If from the NB SR-57 is M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779 If the NB STPL-B It of the NB STPL-B I	and WB SF FISCAI YE 'PRIOR 'PRIOR ' 'PRIOR '	ar ENG 8,053 8,053 30 30 1,770 9,853	ROW 5,926 5,926 0 0 0 0 5,926 erral segm	CON 0 0 0 0 0 0 0 0 0 0 con the contract of th	Fund Total 13,979 13,979 30 30 1,770 1,770	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	//26 FY26/27 F
11 (SR-55 t stablish aux ncy: G Change R	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779 If from the NB SR-57 is M. R11.38. Fund AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779 If the Management of the Management	and WB SF FISCAL YE 'PRIOR ' 'PRIOR ' 'PRIOR ' 'IN IT IN IT	ar ENG 8,053 8,053 30 30 1,770 9,853 ess to seve ar ENG 8,053	ROW 5,926 5,926 0 0 0 5,926 erral segm ROW 5,926	CON O O O O O O O O O O O O O O O O O O	Fund Total 13,979 13,979 30 30 1,770 1,770  n the project Fund Total 13,979	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	0 c
11 (SR-55 t stablish aux ncy: G Change R	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779  If from the NB SR-57 is M. R11.38.  Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779  Is Add and re-estable Fund AGENCY AGENCY AGENCY	Fiscal Ye 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' ' 'PRIOR ' ' 'PRIOR	ar ENG 8,053 8,053 30 30 1,770 9,853 enes to sever ar ENG 8,053 8,053	ROW 5,926 5,926 0 0 0 0 5,926 erral segm ROW 5,926 5,926	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 13,979 13,979 30 30 1,770 1,770 1,770 n the project Fund Total 13,979 13,979	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	0 c
11 (SR-55 t stablish aux ncy: G Change R	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779 If rom the NB SR-57 is M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779 If rom and are-estable fund AGENCY AGENCY AGENCY AGENCY ORAFWY2	and WB SF FISCAI YE 'PRIOR 'PRIOR ' 'PRIOR '	ar ENG 8,053 8,053 30 30 1,770 9,853 enes to seve ar ENG 8,053 8,053	ROW 5,926 5,926 0 0 0 0 5,926 Eral segmeral segment ROW 5,926 5,926 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 13,979 13,979 30 30 1,770 1,770 1,770 n the project Fund Total 13,979 13,979 30	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	0 c
11 (SR-55 t stablish aux ncy: G Change R	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779 If from the NB SR-57 is M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779 If AGENCY AGENCY AGENCY AGENCY AGENCY ORAFWY2 ORAFWY2 ORAFWY2	and WB SF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'ISH AUX IAF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '	ar ENG 8,053 8,053 30 30 1,770 9,853 anes to sever ar ENG 8,053 8,053 30	ROW 5,926 5,926 0 0 0 5,926 Erral segming ROW 5,926 5,926 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 13,979 30 30 1,770 1,770 1,770  n the project Fund Total 13,979 30 30	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	0 c
91 (SR-55 t stablish au ncy: G Change R	State Hwy to Lakeview Ave x lanes to sever:  ORANGE C Reas(Carry over)	2M0736  Segment 1  al segments v  COUNTY TRAN  r from 21TIP,  RTPID  2M0736	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project	\$15,779 If from the NB SR-57 is from the NB SR-57 i	Fiscal Ye 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' ' 'PRIOR ' ' 'PRIOR	ar ENG 8,053 8,053 30 1,770 1,770 9,853 enes to seve ar ENG 8,053 8,053 30 30 1,770	ROW 5,926 0 0 0 0 5,926  Fig. 10 0 5,926  Fig. 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 13,979 13,979 30 30 1,770 1,770  n the project Fund Total 13,979 30 30 1,770	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	0 c
91 (SR-55 t stablish au ncy: IG Change F	ORANGE C Reas(Carry over  Sys State Hwy	2M0736 e) Segment 1 ral segments v  COUNTY TRAN r from 21TIP,  RTPID 2M0736 e) Segment 1	ORA150110  - Add 1 MF lan within the project ID ORA150110	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project  PME  11  to SR-E	\$15,779 If from the NB SR-57 is M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779 IS. Add and re-estable Fund AGENCY AGENCY ORAFWY2 STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	and WB SF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'ISH AUX IAF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '	ar ENG 8,053 8,053 30 30 1,770 9,853 anes to seve ar ENG 8,053 8,053 30 30 1,770 1,770	ROW 5,926 0 0 0 5,926 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 13,979 30 30 1,770 1,770 1,770  n the project Fund Total 13,979 30 30	Total Programmed Pri	779 0 P.M. R11.1	0 0 3 to P.M. R11. 2/23 FY23/24	0 0 0 38. FY24/25 FY25	0 c
91 (SR-55 t stablish au ncy: IG Change F 91 (SR-55 t	ORANGE C Reas(Carry over  Sys State Hwy to Lakeview Ave	2M0736 e) Segment 1 ral segments v  COUNTY TRAN r from 21TIP,  RTPID 2M0736 e) Segment 1	ORA150110  - Add 1 MF lan within the project ID ORA150110  - ORA150110  - Improve inte	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project  PME  11  to SR-E	\$15,779 If from the NB SR-57 is from the NB SR-57 i	and WB SF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'ISH AUX IAF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '	ar ENG 8,053 8,053 30 30 1,770 9,853 anes to seve ar ENG 8,053 8,053 30 30 1,770 1,770	ROW 5,926 0 0 0 5,926 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 13,979 13,979 30 30 1,770 1,770  n the project Fund Total 13,979 30 30 1,770	Total Programmed Pri	779 0	0 3 to P.M. R11	FY24/25 FY25	0 c
91 (SR-55 t stablish au ncy: IG Change F 91 (SR-55 t	ORANGE C Reas(Carry over  Sys State Hwy	2M0736 e) Segment 1 ral segments v  COUNTY TRAN r from 21TIP,  RTPID 2M0736 e) Segment 1	ORA150110  - Add 1 MF lan within the project ID ORA150110  - ORA150110  - Improve inte	(OCTA) SE  Amd Ver  23-00 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CAX63 57 to SR-55 rhead sign a	91 9.4 5, and 1 MF st P.M. R11.	Project  PME  11  to SR-E	\$15,779 If from the NB SR-57 is M. R11.38. Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R TOTALS:  Total Project Cost \$15,779 IS. Add and re-estable Fund AGENCY AGENCY ORAFWY2 STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	and WB SF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'ISH AUX IAF FISCAL YE 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '	ar ENG 8,053 8,053 30 30 1,770 9,853 anes to seve ar ENG 8,053 8,053 30 30 1,770 1,770	ROW 5,926 0 0 0 5,926 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 13,979 13,979 30 30 1,770 1,770  n the project Fund Total 13,979 30 30 1,770	Total Programmed Pri	779 0 P.M. R11.1	0 0 3 to P.M. R11. 2/23 FY23/24	0 0 0 38. FY24/25 FY25	0 c

										(In \$000	J S)						
Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt PME	PME	Total Project Cost								
Orange	State Hwy	ORA150201	ORA151401	23-00	14	STUDY	5 0	3.39	\$6,978								
-5 Managed Lan	es from Aveni	ida Pico to Sar	n Diego County	y Line. T	oll Cred	lit for RST	P and CMA	2.									
									Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	I Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
									CMAQ	'PRIOR	450	0	0	450			
									CMAQ		450	0	0	450			
									STPL-R	'PRIOR	5,621	0	0	5,621			
									STPL-R	'22/23	907	0	0	907			
									STPL-R		6,528	0	0	6,528			
Agency:	VARIOUS A	AGENCIES						Projec	t TOTALS:		6,978	0	0		6,978 6,071	907 0 0	0 0 0
SCAG Change Re	eas Carry over	from 21TIP															
co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt PME	PME	Total Project Cost	1							
Orange	State Hwy	ORA151401	ORA151401	23-03	15	CAN69	5 0	3.4	\$6,978								
-5 Managed Lan						lit for RST	P and CMA	Σ.									
				7					Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	I Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
									CMAQ	'PRIOR	450	0	0	450			
									CMAQ		450	0	0	450			
									STPL-R	'PRIOR	6,528	0	0	6,528			
									STPL-R	•	6,528	0	0	6,528			
lgency:	VARIOUS A	AGENCIES						Project	t TOTALS:		6,978	0	0		6,978 6,978	0 0 0	0 0 0
CAG Change Re			DATE														
Pct_Change	+0%		Cost_Differe	ence	+\$0		Status	Progra	mmed								
_ · · J ·										-							
Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt PME	PMF	Total Project Cost	1							
			.,														
		2M0736	OPA210001	23.00	5	CVAVES	01 6 4	0 1	-								
		2M0736	ORA210001			CAX63	91 6.4		\$46,314	allaga. Im	analia lati			alaa frans I al	review to Dormand Auvillan	u Lanca utill ha addad in ac	atolo .
SR-91 (La Palma									\$46,314	ollege; Imp	prove inte	erchange	s and mer	ging from Lak	keview to Raymond. Auxiliary	y Lanes will be added in ce	rtain
R-91 (La Palma									\$46,314 the Glassell to State C								
R-91 (La Palma									\$46,314 the Glassell to State C	Fiscal Yea	ar ENG	ROW	CON	Fund Total	keview to Raymond. Auxiliary		rtain 4/25 FY25/26 FY26/27 FY2
R-91 (La Palma									\$46,314 the Glassell to State C Fund AGENCY		ar ENG 14,648	ROW 28,166	CON 5 0	Fund Total 42,814			
R-91 (La Palma									\$46,314 the Glassell to State C Fund AGENCY AGENCY	Fiscal Yea 'PRIOR	ar ENG 14,648 14,648	ROW 28,166 28,166	CON 5 O	Fund Total 42,814 42,814			
R-91 (La Palma									\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2	Fiscal Yea	ar ENG 14,648 14,648 40	ROW 28,166 28,166 0	CON 5 0 5 0	Fund Total 42,814 42,814 40			
R-91 (La Palma									\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2	Fiscal Yea 'PRIOR ' 'PRIOR	14,648 14,648 40 40	ROW 28,166 28,166 0	CON 5 0 6 0 0	Fund Total 42,814 42,814 40			
SR-91 (La Palma									\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R	Fiscal Yea 'PRIOR	14,648 14,648 40 40 3,460	ROW 28,166 28,166 0 0	CON 5 0 6 0 0 0	Fund Total 42,814 42,814 40 40 3,460			
SR-91 (La Palma segments.	a Ave to SR-55	Segment 2	- Add 1 MF Ian	ne EB fro				/B from 1	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R	Fiscal Yea 'PRIOR ' 'PRIOR	14,648 14,648 40 40 3,460	ROW 28,166 28,166 0 0 0	CON 5 0 0 0 0 0	Fund Total 42,814 42,814 40	Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
SR-91 (La Palma legments.	ORANGE C	Segment 2	- Add 1 MF Ian	ne EB fro				/B from 1	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R	Fiscal Yea 'PRIOR ' 'PRIOR	14,648 14,648 40 40 3,460	ROW 28,166 28,166 0 0	CON 5 0 0 0 0 0	Fund Total 42,814 42,814 40 40 3,460		FY22/23 FY23/24 FY2	
R-91 (La Palma egments.	ORANGE C	Segment 2	- Add 1 MF Ian	ne EB fro				/B from 1	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R	Fiscal Yea 'PRIOR ' 'PRIOR	14,648 14,648 40 40 3,460	ROW 28,166 28,166 0 0 0	CON 5 0 0 0 0 0	Fund Total 42,814 42,814 40 40 3,460	Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
R-91 (La Palma egments. 	ORANGE C	OUNTY TRAN	S AUTHORITY	(OCTA)	m 55 to	9 57; add 1	1 MF lane V	/B from 1	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:	Fiscal Yea 'PRIOR ' 'PRIOR	14,648 14,648 40 40 3,460	ROW 28,166 28,166 0 0 0	CON 5 0 0 0 0 0	Fund Total 42,814 42,814 40 40 3,460	Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
R-91 (La Palma egments. 	ORANGE Ceas(Carry over	OUNTY TRAN from 21TIP,	S AUTHORITY COST INCREA	(OCTA) SE	m 55 to	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:	Fiscal Yea 'PRIOR ' 'PRIOR	14,648 14,648 40 40 3,460	ROW 28,166 28,166 0 0 0	CON 5 0 0 0 0 0	Fund Total 42,814 42,814 40 40 3,460	Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
R-91 (La Palma egments. gency: CAG Change Re io.	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost	Fiscal Yea	14,648 14,648 40 40 3,460 3,460 18,148	ROW 28,166 28,166 0 0 0 28,166	CON	Fund Total 42,814 42,814 40 40 3,460 3,460	Total Programmed Prior  46,314 46,314	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
R-91 (La Palma egments. gency: CAG Change Re o.	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5	Fiscal Yea	14,648 14,648 40 40 3,460 18,148	ROW 28,166 0 0 0 0 0 28,166	CON 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 42,814 42,814 40 40 3,460 3,460	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2	0 0 0
R-91 (La Palma egments. gency: CAG Change Re o.	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5 Fund	Fiscal Yea	14,648 14,648 40 40 3,460 3,460 18,148	ROW 28,166 0 0 0 0 0 28,166 iary Lane	CON 55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 42,814 42,814 40 40 3,460 3,460	Total Programmed Prior  46,314 46,314	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY2
R-91 (La Palma egments. gency: CAG Change Re o. range	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 dd merging from SR-5 Fund AGENCY	Fiscal Yea	14,648 14,648 40 40 3,460 18,148 ma. Auxil r ENG 14,648	ROW 28,166 0 0 0 0 0 28,166 iary Lane ROW 28,166	CON	Fund Total 42,814 42,814 40 40 3,460 3,460 added in certa Fund Total 42,814	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2	0 0 0
R-91 (La Palma egments. gency: CAG Change Re o.	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5 Fund AGENCY AGENCY	FISCAL YEAR PRIOR PRIOR PRIOR FISCAL YEAR FISCAL YEAR PRIOR PRIOR FISCAL YEAR PRIOR	14,648 14,648 40 40 3,460 18,148 ma. Auxil r ENG 14,648	ROW 28,166 0 0 0 0 0 28,166 iary Lane	CON	Fund Total 42,814 42,814 40 40 3,460 3,460  added in certe Fund Total 42,814 42,814	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2	0 0 0
R-91 (La Palma egments. 	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 dd merging from SR-5 Fund AGENCY	Fiscal Yea PRIOR PRIOR PRIOR PRIOR  To La Pal Fiscal Yea	14,648 14,648 40 40 3,460 18,148 ma. Auxil r ENG 14,648	ROW 28,166 0 0 0 0 0 28,166 iary Lane ROW 28,166	CON	Fund Total 42,814 42,814 40 40 3,460 3,460 added in certa Fund Total 42,814	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2	0 0 0
SR-91 (La Palma egments. ugency: SCAG Change Re Co. Drange	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5 Fund AGENCY AGENCY	FISCAL YEAR PRIOR PRIOR PRIOR FISCAL YEAR FISCAL YEAR PRIOR PRIOR FISCAL YEAR PRIOR	14,648 14,648 40 40 3,460 18,148 ma. Auxil ar ENG 14,648 14,648	ROW 28,166 0 0 0 0 28,166 E E E E E E E E E E E E E E E E E E	CON	Fund Total 42,814 42,814 40 40 3,460 3,460  added in certe Fund Total 42,814 42,814	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2	0 0 0
SR-91 (La Palma segments.  Agency: SCAG Change Re	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5 Fund AGENCY AGENCY ORAFWY2	FISCAL YEAR PRIOR PRIOR PRIOR FISCAL YEAR FISCAL YEAR PRIOR PRIOR FISCAL YEAR PRIOR	14,648 14,648 40 40 3,460 18,148 mma. Auxili ar ENG 14,648 40	ROW 28,166 28,166 0 0 0 0 0 28,166 28,166 28,166 0	CON	Fund Total 42,814 42,814 40 40 3,460 3,460 3,460  added in certe Fund Total 42,814 40	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2	0 0 0
SR-91 (La Palma egments. ugency: SCAG Change Re Co. Drange	ORANGE Ceas(Carry over	COUNTY TRAIN from 21TIP,  RTPID  2M0736	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5 Fund AGENCY AGENCY ORAFWY2 ORAFWY2 ORAFWY2	FISCAI YEAR PRIOR PRIOR PRIOR  5 to La Pal FISCAI YEAR PRIOR PRIOR	14,648 14,648 40 40 3,460 18,148 ma. Auxili ar ENG 14,648 40 40	ROW 28,166 28,166 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 65 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 42,814 42,814 40 40 3,460 3,460 3,460  added in certa Fund Total 42,814 40 40	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2	0 0 0
SR-91 (La Palma segments. Agency: SCAG Change Re Co. Drange SR-91 (La Palma	ORANGE Ceas(Carry over	COUNTY TRAN From 21TIP, RTPID 2M0736 S) Segment 2	S AUTHORITY COST INCREA  Project ID  ORA210001	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project PME 9.1 anges ar	\$46,314 the Glassell to State C Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5 Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R	FISCAI YEAR PRIOR PRIOR PRIOR  5 to La Pal FISCAI YEAR PRIOR PRIOR	ma. Auxiliar ENG 14,648 40 40 3,460 18,148 ma. Auxiliar ENG 14,648 40 40 3,460 3,460 3,460	ROW 28,166 0 0 0 0 28,166 28,166 0 0 28,166 28,166 0 0 0	CON	Fund Total 42,814 42,814 40 40 3,460 3,460  added in certe Fund Total 42,814 40 40 40 3,460	Total Programmed Prior  46,314 46,314  46,314	FY22/23 FY23/24 FY2  0 0 0 0	0 0 0
Agency: SCAG Change Re	ORANGE Ceasi Carry over  Sys State Hwy Ave to SR-55	COUNTY TRAN From 21TIP,  RTPID 2M0736 Segment 2	S AUTHORITY COST INCREA Project ID ORA210001 - Add 1 MF Ian	(OCTA) SE Amd	Wer	Progran	n Rt PME	Project PME 9.1 anges ar	\$46,314 the Glassell to State C Fund AGENCY ORAFWY2 ORAFWY2 STPL-R STPL-R t TOTALS:  Total Project Cost \$46,314 and merging from SR-5 Fund AGENCY AGENCY ORAFWY2 ORAFWY2 STPL-R	FISCAI YEAR PRIOR PRIOR PRIOR  5 to La Pal FISCAI YEAR PRIOR PRIOR	ma. Auxiliar ENG 14,648 40 40 3,460 18,148 ma. Auxiliar ENG 14,648 40 40 3,460 3,460 3,460	ROW 28,166 0 0 0 0 28,166 28,166 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 42,814 42,814 40 40 3,460 3,460  added in certe Fund Total 42,814 40 40 40 3,460	in segments.	FY22/23 FY23/24 FY2  0 0 0 0	0 0 0 0

										(In \$000	)`s)				
ю.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMI	B PME	Total Project Cost						
range	State Hwy	y 2M0736	ORA210002	23-00	6	CAX63	91 4.6	6.5	\$16,201						
						R-57 to S	R-55, and	1 MF lar	e WB from the NB SR	2-57 and WI	B SR-91 (	Connector	. Improve	interchanges	s at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add
nd re-establish	aux lanes to	several segme	ents within the	project li	mits.										
									Fund	Fiscal Yea		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									AGENCY	'PRIOR	8,891	5,510	0	14,401	
									AGENCY	,	8,891			14,401	
									ORAFWY2	'PRIOR	30	0	0	30	
									ORAFWY2 STPL-R	'PRIOR	30 1,770	0	0	30 1,770	
									STPL-R	PRIOR	1,770	0	0	1,770	
gency:	ODANGE (	COLINITY TOAN	NS AUTHORITY	(OCTA)				Projec	t TOTALS:			5,510		1,770	16,201 16,201 0 0 0 0 0
GCAG Change Re								rrojec	t TOTALS.		10,071	3,310			10,201
orto ortaligo ita	susting over		OGG! INGINE												
io.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMI	B PMF	Total Project Cost	7					
Orange		y 2M0736	ORA210002	_		-	91 4.2	_	\$18,171	-					
										ve intercha	anges and	l merging	from La Pa	alma to Ravr	mond. Auxiliary Lanes will be added in certain segments.
		,							Fund	Fiscal Yea		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27.
									AGENCY	'PRIOR		5,510		16,371	
									AGENCY	•	10,861	5,510	0	16,371	
									ORAFWY2	'PRIOR	30	0	0	30	
									ORAFWY2	•	30	0	0	30	
									STPL-R	'PRIOR	1,770	0	0	1,770	
									STPL-R	ŀ	1,770	0	0	1,770	
Agency:	VARIOUS	AGENCIES						Projec	t TOTALS:		12,661	5,510	0		18,171 18,171 0 0 0 0 0
SCAG Change Re	eas MODELIN	G DETAILS UP	PDATE												
Pct_Change	+12.16%		Cost_Differe	ence	+\$1,97	0	Status	Progra	ımmed						
										-					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMI	B PME	Total Project Cost						
Orange	Transit	2TR1001	ORA080909			LRN94			\$517,800						
									nvestment Grant) in		RD AND V	VESTMINS	STER AVEN	IUE. (Transit	Development Credit Match for FHWA Transfer FY16/17 is \$306k &
DO Materrior 11	TWA Transier	1110/1/13 \$2	2.022W). \$7.40	min or Sc	Ction 550	0761137	iii A OIO	Capital	Fund	Fiscal Yea	ar FNG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									5307-TR	'PRIOR	33,145		20,978	54,123	112027 112027 112027 112027 112027 112027
									5307-TR		33.145		20,978	54,123	
									5307LA	'PRIOR	13,599		0	13,599	
									5307LA	•	13,599		0	13,599	
									5309b	'PRIOR	9,863	0	148,499	158,362	
									5309b		9,863	0	148,499	158,362	
									CITY	'PRIOR	143	0	0	143	
									CITY		143	0	0	143	
									CMAQ	'PRIOR	0	0	49,020	49,020	
									CMAQ	'22/23	0	0	4,989	4,989	
									CMAQ		0	0	54,009	54,009	
									ORA-TRN	'PRIOR	6,904	0	0	6,904	
									ORA-TRN		6,904	0	0	6,904	
									ORAM2TR	'PRIOR		8,414		197,368	
									ORAM2TR	'22/23	0	0	7,706	7,706	
									ORAM2TR			8,414		205,074	
									TIRCP	'PRIOR	0	0	25,586	25,586	
									TIRCP		0	0 8,414	25,586 429,742	25,586	517,800 505,105 12,695 0 0 0 0 0
		COUNTY TRAN						Projec							

0.	Sys	RTPID	Project ID	Amd	Ver	Program	n Rt	PMB	PME	Total Project Cost												
range	Transit	2TR1001	ORA080909	23-03	38	LRN94				\$526,140												
										SECTION OF HARBOR		D AND W	ESTMINS	STER AVEN	UE. (Transit	Development Cre	edit Match f	or FHWA Trai	nsfer FY16/1	7 is \$306k	š	
OC Match for FHV	VA Transfer	FY18/19 is \$2.	822M). \$9.40	7M of Se	ection 530	09b NS A	ARPA-	CIG (	Capital Ir	nvestment Grant) in I												
										Fund	Fiscal Year					Total Programm	ned Prior	FY22/23	FY23/24 FY	24/25 FY25	/26 FY26/2	27 FY27/
										5307-TR		33,145			88,638							
										5307-TR	'22/23	0	0		14,505							
										5307-TR		33,145		69,998	103,143							
										5307LA		13,599			13,599							
										5307LA		13,599			13,599							
										5309b		9,863			158,362							
										5309b		9,863	0	148,499	158,362							
										CITY	'PRIOR	143	0	0	143							
										CITY		143	0	0	143							
										CMAQ	'22/23	0	0	4,989	4,989							
										CMAQ		0	0	4,989	4,989							
										ORA-TRN	'PRIOR	6,904	0	0	6,904							
										ORA-TRN		6,904	0	0	6,904							
										ORAM2TR	'PRIOR	15,990	16,754	167,859	200,603							
										ORAM2TR	'22/23	0	0	12,811	12,811							
										ORAM2TR		15,990	16,754	180,670	213,414							
										TIRCP	'PRIOR	0	0	25,586	25,586							
										TIRCP	ŀ	0	0	25,586	25,586							
gency:	ORANGE C	OUNTY TRANS	AUTHORITY	(OCTA)					Project	TOTALS:		79,644	16,754	429,742		526,140	493,83	5 32,305	0 0	0	0	0