

TABLE 1: REVENUE

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1				
LOCAL	Sales Tax	\$2,869,558	\$2,828,735	\$1,517,256	\$1,627,119	\$1,699,105	\$1,724,335	\$2,778,163	\$2,795,357	\$8,975,546	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,869,558	\$2,828,735	\$1,517,256	\$1,627,119	\$1,699,105	\$1,724,335	\$2,778,163	\$2,795,357	\$8,975,546	
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$1,131,930	\$1,140,293	\$804,334	\$815,767	\$257,000	\$267,852	\$645,155	\$644,358	\$2,868,270	
	County General Funds	\$23,297	\$23,297	\$100,275	\$100,275	\$567	\$567	\$3,288	\$3,288	\$12,427	
	City General Funds	\$978,893	\$979,149	\$618,244	\$625,443	\$146,687	\$157,539	\$508,582	\$507,785	\$2,269,916	
	Street Taxes and Developer Fees	\$129,740	\$137,847	\$85,815	\$90,049	\$109,746	\$109,746	\$133,285	\$133,285	\$470,927	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$2,520	\$7,190	\$2,319	\$2,319	\$1,603	\$1,603	\$1,603	\$1,603	\$12,715	
	Transit Fares	\$2,520	\$7,190	\$2,319	\$2,319	\$1,603	\$1,603	\$1,603	\$1,603	\$12,715	
	Other (See Appendix 1)	\$1,592,631	\$1,725,428	\$2,722,898	\$2,406,154	\$1,199,212	\$1,381,992	\$1,579,544	\$2,041,730	\$7,555,304	
Local Total	\$5,596,639	\$5,701,646	\$5,046,807	\$4,851,359	\$3,162,920	\$3,381,782	\$5,004,965	\$5,483,548	\$19,418,335		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,897,640	\$3,041,292	\$1,143,724	\$1,266,213	\$0	\$411,006	\$0	\$516,654	\$5,235,165	
	SHOPP	\$1,052,801	\$1,275,505	\$1,143,724	\$1,266,213	\$0	\$411,006	\$0	\$516,654	\$3,469,378	
	SHOPP Prior	\$1,844,839	\$1,765,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,765,787	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$441,779	\$474,028	\$92,084	\$154,257	\$217,412	\$163,170	\$38,926	\$111,815	\$903,270	
	STIP	\$441,779	\$446,228	\$92,084	\$154,257	\$217,412	\$163,170	\$38,926	\$111,815	\$875,470	
	STIP Prior	\$0	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond	\$149,531	\$200,970	\$2,850	\$77,850	\$3,399	\$103,399	\$0	\$198,335	\$580,554	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$50,000	\$0	\$75,000	\$0	\$100,000	\$0	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$149,531	\$150,970	\$2,850	\$2,850	\$3,399	\$3,399	\$0	\$0	\$157,219	
	Active Transportation Program (ATP) ¹	\$229,579	\$231,682	\$48,233	\$48,233	\$118,807	\$118,807	\$0	\$0	\$398,722	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$117,413	\$117,413	\$122,747	\$117,119	\$173,113	\$173,113	\$262,888	\$247,616	\$655,261	
	Road Repair and Accountability Act of 2017 (SB1)	\$767,735	\$745,161	\$77,500	\$77,500	\$26,000	\$26,000	\$0	\$0	\$848,661	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$15,969	\$60,704	\$3,058	\$3,058	\$1,802	\$1,802	\$1,857	\$1,857	\$67,421	
	Other (See Appendix 3)	\$169,965	\$184,925	\$389,260	\$451,584	\$140,340	\$180,340	\$0	\$0	\$816,849	
State Total	\$4,789,611	\$5,056,175	\$1,879,456	\$2,195,814	\$680,873	\$1,177,637	\$303,671	\$1,076,277	\$9,505,903		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$695,323	\$827,865	\$260,007	\$260,103	\$241,414	\$246,665	\$178,961	\$244,769	\$1,579,402	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$487,289	\$487,289	\$200,000	\$200,000	\$289,289	\$289,289	\$1,276,578	
	5309c - Bus and Bus Related Grants	\$113,563	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$6,052	\$15,412	\$4,251	\$4,577	\$3,453	\$4,580	\$875	\$4,184	\$28,753	
	5311 - Formula Grants for Rural Areas	\$1,658	\$4,705	\$1,356	\$2,052	\$552	\$552	\$552	\$552	\$7,861	
	5311f - Intercity Bus	\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374	
	5337 - State of Good Repair Grants	\$273,556	\$300,072	\$145,808	\$155,050	\$145,570	\$154,812	\$128,212	\$155,770	\$765,704	
	5339 - Bus and Bus Facilities Formula Grants	\$65,242	\$98,560	\$33,308	\$33,060	\$29,194	\$37,269	\$28,326	\$34,278	\$203,167	
	FTA Transfer from Prior FTIP	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	
	Other (See Appendix 4)	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37	
	Federal Transit Total	\$1,456,414	\$1,661,227	\$932,410	\$942,522	\$620,183	\$643,878	\$626,215	\$728,842	\$3,976,469	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$284,739	\$292,239	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,145,926
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$36,711	\$31,778	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,745	
Highway Safety Improvement Program (HSIP)		\$38,469	\$38,312	\$33,590	\$33,590	\$0	\$0	\$0	\$0	\$71,902	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$48,141	\$51,141	\$0	\$2,500	\$0	\$0	\$0	\$0	\$53,641	
Recreational Trails Program		\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$278,244	\$302,538	\$261,981	\$261,981	\$261,907	\$261,908	\$263,110	\$261,835	\$1,088,262		
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix 5)	\$273,394	\$293,886	\$21,924	\$36,017	\$15,282	\$15,282	\$0	\$0	\$345,185		
Federal Highway Total	\$964,973	\$1,015,169	\$604,812	\$621,405	\$561,753	\$561,754	\$548,883	\$547,608	\$2,745,936		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$2,421,387	\$2,706,396	\$1,537,222	\$1,563,927	\$1,181,936	\$1,205,632	\$1,175,098	\$1,276,450	\$6,752,405		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$12,807,637	\$13,464,217	\$8,463,485	\$8,611,100	\$5,025,729	\$5,765,051	\$6,483,734	\$7,836,275	\$35,676,643		

Financial Summary Notes:
 LCITA received California Item of STBG funds in \$5,421 in FY 22-23
 SBCTA payback to VCTC of \$34,300 in STBG funds in FY 22-23
 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23
 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2023		FY 2024		FY 2025		FY 2026			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1			
LOCAL	Local Total		\$5,596,639	\$5,701,646	\$5,046,807	\$4,851,359	\$3,162,920	\$3,381,782	\$5,004,965	\$5,483,548	\$19,418,335	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,897,640	\$3,041,292	\$1,143,724	\$1,266,213	\$0	\$411,006	\$0	\$516,654	\$5,235,165	
	SHOPP		\$1,052,807	\$1,275,505	\$1,143,724	\$1,266,213	\$0	\$411,006	\$0	\$516,654	\$3,469,378	
	SHOPP Prior		\$1,844,839	\$1,765,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,765,787	
	State Minor Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹		\$441,779	\$474,028	\$92,084	\$154,257	\$217,412	\$163,170	\$38,926	\$111,815	\$903,270	
	STIP		\$441,779	\$446,228	\$92,084	\$154,257	\$217,412	\$163,170	\$38,926	\$111,815	\$875,470	
	STIP Prior		\$0	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond		\$149,531	\$200,970	\$2,850	\$77,850	\$3,399	\$103,399	\$0	\$198,335	\$580,554	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$50,000	\$0	\$75,000	\$0	\$100,000	\$0	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$149,531	\$150,970	\$2,850	\$2,850	\$3,399	\$3,399	\$0	\$0	\$157,219	
	Active Transportation Program ¹		\$229,579	\$231,682	\$48,233	\$48,233	\$118,807	\$118,807	\$0	\$0	\$398,722	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$117,413	\$117,413	\$122,747	\$117,119	\$173,113	\$173,113	\$262,888	\$247,616	\$655,261	
	Road Repair and Accountability Act of 2017 (SB1)		\$767,735	\$745,161	\$77,500	\$77,500	\$26,000	\$26,000	\$0	\$0	\$848,661	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$15,969	\$60,704	\$3,058	\$3,058	\$1,802	\$1,802	\$1,857	\$1,857	\$67,421		
Other (See Appendix B)		\$169,965	\$184,925	\$389,260	\$451,584	\$140,340	\$180,340	\$0	\$0	\$816,849		
	State Total		\$4,789,611	\$5,056,175	\$1,879,456	\$2,195,814	\$680,873	\$1,177,637	\$303,671	\$1,076,277	\$9,505,903	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$695,323	\$827,865	\$260,007	\$260,103	\$241,414	\$246,665	\$178,961	\$244,769	\$1,579,402	
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)		\$300,000	\$300,000	\$487,289	\$487,289	\$200,000	\$200,000	\$289,289	\$289,289	\$1,276,578	
	5309c - Bus and Bus Related Grants		\$113,563	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$6,052	\$15,412	\$4,251	\$4,577	\$3,453	\$4,580	\$875	\$4,184	\$28,753	
	5311 - Formula Grants for Rural Areas		\$1,658	\$4,705	\$1,356	\$2,052	\$552	\$552	\$552	\$552	\$7,861	
	5311f - Intercity Bus		\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374	
	5337 - State of Good Repair Grants		\$273,556	\$300,072	\$145,808	\$155,050	\$145,570	\$154,812	\$128,212	\$155,770	\$765,704	
	5339 - Bus and Bus Facilities Formula Grants		\$65,242	\$98,560	\$33,308	\$33,060	\$29,194	\$37,269	\$28,326	\$34,278	\$203,167	
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix C)		\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37	
		Federal Transit Total		\$1,456,414	\$1,661,227	\$932,410	\$942,522	\$620,183	\$643,878	\$626,215	\$728,842	\$3,976,469
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$223,049	\$246,880	\$84,297	\$167,994	\$16,808	\$114,762	\$1,779	\$5,932	\$535,568
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$36,711	\$31,778	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,745	
Highway Safety Improvement Program (HSIP)			\$38,469	\$38,312	\$33,590	\$33,590	\$0	\$0	\$0	\$0	\$71,902	
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$48,141	\$51,141	\$0	\$2,500	\$0	\$0	\$0	\$0	\$53,641	
Recreational Trails Program			\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275	
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$234,130	\$248,202	\$152,073	\$179,850	\$188,194	\$191,398	\$85,840	\$106,840	\$726,290	
Tribal Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix D)			\$273,394	\$293,886	\$21,924	\$36,017	\$15,282	\$15,282	\$0	\$0	\$345,185	
	Federal Highway Total		\$859,169	\$915,474	\$294,550	\$422,617	\$220,284	\$321,442	\$88,920	\$114,073	\$1,773,606	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total		\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Total		\$2,315,583	\$2,606,701	\$1,226,960	\$1,365,139	\$840,467	\$965,320	\$715,135	\$842,915	\$5,780,075	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL			\$12,701,833	\$13,364,522	\$8,153,223	\$8,412,312	\$4,684,260	\$5,524,739	\$6,023,771	\$7,402,740	\$34,704,313	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$61,690	\$45,359	\$200,354	\$116,657	\$267,756	\$169,802	\$282,693	\$278,540	\$610,358
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$44,114	\$54,336	\$109,908	\$82,131	\$73,713	\$70,510	\$177,270	\$154,995	\$361,972
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$105,804	\$99,695	\$310,262	\$198,788	\$341,469	\$240,312	\$459,963	\$433,535	\$972,330
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$105,804	\$99,695	\$310,262	\$198,788	\$341,469	\$240,312	\$459,963	\$433,535	\$972,330
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$105,804	\$99,695	\$310,262	\$198,788	\$341,469	\$240,312	\$459,963	\$433,535	\$972,330