

**2021 Federal Transportation Improvement Program  
Riverside County  
Transit - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$895	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-01

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5339RS-Riverside/San Bernardino Urbanized	\$40	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$110	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$550	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200110	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$230	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL			21-01

**DESCRIPTION**

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LOCAL TRANS FUNDS	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111207	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$2,455	3160053	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		NO	21-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$1,190	\$195	\$200	\$164	\$169	\$174	\$179	\$184	\$2,455
TOTAL	TOTAL	\$1,190	\$195	\$200	\$164	\$169	\$174	\$179	\$184	\$2,455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$15,600	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

**DESCRIPTION**

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$4,536	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$11,064	\$0	\$0	\$0	\$0	\$0	\$0	\$11,064
TOTAL	TOTAL	\$0	\$15,600	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600

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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$4,188		Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM20 - RIDESHARING					21-00		

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188
TOTAL	TOTAL	\$0	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200204	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,602	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					21-01		

DESCRIPTION

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 & 19) (TDC: \$320k in FY20)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$467
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$759
CON	FTA 5310 ELD AND DISABI	\$0	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200205	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,200	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					21-01		

DESCRIPTION

Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 & 19) (TDC: \$599k in FY20).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$387
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200206	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$5	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					21-01		

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 & 19) (TDC: \$1k in FY20).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	TOTAL	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

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**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,000	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-02

DESCRIPTION

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY); CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	21-01

DESCRIPTION

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	TRANS ORIENTED DEV PLANNING PILOT	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$347	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	21-01

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	5339LA-LOS ANGELES -LONG	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
CON	STATE TRANSIT ASSIST	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,771	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-01

DESCRIPTION

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	LOCAL TRANS FUNDS	\$0	\$5,266	\$0	\$0	\$0	\$0	\$0	\$0	\$5,266
TOTAL	TOTAL	\$0	\$5,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,771

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RIV200207	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$663	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,297	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION  
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$0	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	AGENCY	\$0	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075
CON	LOCAL TRANS FUNDS	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$0	\$8,297	\$0	\$0	\$0	\$0	\$0	\$0	\$8,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,346	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938
CON	LOCAL TRANS FUNDS	\$0	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$9,519
TOTAL	TOTAL	\$0	\$22,346	\$0	\$0	\$0	\$0	\$0	\$0	\$22,346

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$162	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	21-01	

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162

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RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$407	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	STATE TRANSIT ASSIST	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$96	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$969	3TL307	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-01		

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	STATE TRANSIT ASSIST	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$194
TOTAL	TOTAL	\$0	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$969

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200410	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$422	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO01 - BUS-CAPITAL LEASE				NO	21-01		

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	STATE TRANSIT ASSIST	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$605	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$74	3160048	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	STATE TRANSIT ASSIST	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$30	\$44	\$0	\$0	\$0	\$0	\$0	\$74

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV201105	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$619	3120034	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				YES	21-01		

DESCRIPTION  
In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from RapidLink Project (RIV151211).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	LOCAL TRANS FUNDS	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$619

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-01		

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	SB1 STATE OF GOOD REPAIR	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	STATE TRANSIT ASSIST	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$320	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. FY20/21 TDC USE OF \$64K CON IN LIEU OF MATCH.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$248	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,560	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-01	

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	STATE TRANSIT ASSIST	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,768	3160062	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW					NO	21-01	

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$0	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768

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RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,041	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-01		

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$0	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$0	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200202	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,112	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-01		

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	LOCAL TRANS FUNDS	\$0	\$4,809	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809
TOTAL	TOTAL	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$0	\$5,112

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200209	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$392	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-01		

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311F - INTERCITY BUS	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	LOCAL TRANS FUNDS	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
TOTAL	TOTAL	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200413	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$25,226	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-01		

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$4,969	\$0	\$0	\$0	\$0	\$0	\$0	\$4,969
CON	AGENCY	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
CON	FARE REVENUE	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LOCAL TRANS FUNDS	\$0	\$10,811	\$0	\$0	\$0	\$0	\$0	\$0	\$10,811
CON	RIV CO SALES TAX	\$0	\$5,956	\$0	\$0	\$0	\$0	\$0	\$0	\$5,956
TOTAL	TOTAL	\$0	\$25,226	\$0	\$0	\$0	\$0	\$0	\$0	\$25,226

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RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES							21-01

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							21-01

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$60	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES							21-01

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	STATE TRANSIT ASSIST	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	21-01

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	53391C-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

**2021 Federal Transportation Improvement Program  
Riverside County  
Transit - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$69	3TL504	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5309(c) BUS	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$146	3TL1007	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5309(c) BUS	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146