

**2021 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
Including Amendments 1 - 18_20
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP190201 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$4,500 | 7120003 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM | | | | | NO | 21-01 | |

DESCRIPTION
 Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | Coordinated Border Infrastructure | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| TOTAL | TOTAL | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |

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|-----------------------------|-------------|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMPL516 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$24,400 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 21-08 | |

DESCRIPTION
 Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|---------|-------|----------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$702 | \$1,858 | \$8,650 | \$0 | \$13,190 | \$0 | \$0 | \$0 | \$24,400 |
| TOTAL | TOTAL | \$702 | \$1,858 | \$8,650 | \$0 | \$13,190 | \$0 | \$0 | \$0 | \$24,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMPL517 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$3,621 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 21-00 | |

DESCRIPTION
 Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$3,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,621 |
| TOTAL | TOTAL | \$3,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,621 |

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|-----------------------------|-------------|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMPL720 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$2,542 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 21-01 | |

DESCRIPTION
 Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt and 3 categories.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP ADVANCE CONSTRUCTION (AC) - | \$0 | \$2,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,542 |
| TOTAL | TOTAL | \$0 | \$2,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,542 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP100101 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$3,429 | 60M0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 21-02 | |

DESCRIPTION
 Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

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|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STIP ADVANCE CON-RIP | \$2,419 | \$202 | \$202 | \$202 | \$202 | \$202 | \$0 | \$0 | \$3,429 |
| TOTAL | TOTAL | \$2,419 | \$202 | \$202 | \$202 | \$202 | \$202 | \$0 | \$0 | \$3,429 |
