

**2021 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
Including Amendments 1 - 4
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,500	7120003	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM					NO	21-01	

DESCRIPTION
 Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$22,527	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	21-01	

DESCRIPTION
 Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$702	\$1,858	\$6,552	\$0	\$13,415	\$0	\$0	\$0	\$22,527
TOTAL	TOTAL	\$702	\$1,858	\$6,552	\$0	\$13,415	\$0	\$0	\$0	\$22,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$3,621	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	21-00	

DESCRIPTION
 Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$2,542	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	21-01	

DESCRIPTION
 Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt and 3 categories.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542
TOTAL	TOTAL	\$0	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$3,429	60M0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	21-02	

DESCRIPTION
 Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$2,419	\$202	\$202	\$202	\$202	\$202	\$0	\$0	\$3,429
TOTAL	TOTAL	\$2,419	\$202	\$202	\$202	\$202	\$202	\$0	\$0	\$3,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	NON-EXEMPT	SSAB	\$32,325	6160002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge to The length of the bridge Post Miles: Begin 1.00 End 1.00	YES	21-01

DESCRIPTION
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481
TOTAL	TOTAL	\$24,844	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325