

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7600 | Alhambra, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,028      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | From Atlantic Blvd to Garfield Ave | NO       | 21-00          |

**DESCRIPTION**

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

| PHASE | FUND SOURCE                        | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 13CFP - LTF - Local Transportation | \$665   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$665   |
| CON   | CITY - City Funds                  | \$363   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$363   |
| TOTAL | TOTAL                              | \$1,028 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,028 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LARE1710 | Arcadia, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$684        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|---|--------------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Foothill Blvd. to Live Oak Ave. |          | 21-06          |

**DESCRIPTION**

This project consists of a new traffic signal at the intersection of Santa Anita Avenue and Leroy Avenue, a pedestrian crossing warning light system at the intersection of Santa Anita Avenue and Alta Street and other traffic signal improvements at miscellaneous locations on Santa Anita Ave. such as CCTV Cameras, Video Detection systems, a green-arrow right turn overlap, all within the City of Arcadia.

| PHASE | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds               | \$22  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22  |
| PE    | PC25 - 2016 Earmark Repurposing | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |
| CON   | CITY - City Funds               | \$115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115 |
| CON   | PC25 - 2016 Earmark Repurposing | \$459 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$459 |
| TOTAL | TOTAL                           | \$684 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$684 |

| FTIP ID    | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S004 | Arcadia, City of | Los Angeles | TCM Committed    | SCAB      | \$1,534      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Various to Various | NO       | 21-06          |

**DESCRIPTION**

7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Blvd; 13.30- mile Class 3 bike routes on 1st Av (sharrows), 2nd Av, Sierra Madre Blvd, Orange Grove Av, Campus Dr, Camino Real Av, and Longden Av, Holly Av, Highland Oaks Dr, Virginia Dr, Elevado Av, Golden West Av, Lemon Av, Duarte Rd, & Sunset Blvd; Bike detection & parking

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                   | \$51    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51    |
| CON   | 13CFP - LTF - Local Transportation  | \$136   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$136   |
| CON   | ATP - Active Transportation Program | \$902   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$902   |
| CON   | CITY - City Funds                   | \$445   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$445   |
| TOTAL | TOTAL                               | \$1,534 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,534 |

| FTIP ID    | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP17M022 | Artesia, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$623        | 7120004 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|-----------------------------------|---------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From 166th St to 170th St | NO       | 21-00          |

**DESCRIPTION**

Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

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|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY - Agency                        | \$60  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60  |
| CON   | ATP - Active<br>Transportation Program | \$563 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$563 |
| TOTAL | TOTAL                                  | \$623 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$623 |

| FTIP ID    | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17M023 | Artesia, City of | Los Angeles | TCM Committed    | SCAB      | \$2,327      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Norwalk Blvd to Artesia Blvd |          | 21-00          |

**DESCRIPTION**

Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY - Agency                        | \$340   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$340   |
| CON   | ATP - Active<br>Transportation Program | \$1,987 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,987 |
| TOTAL | TOTAL                                  | \$2,327 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,327 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1458 | Avalon, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$10         | 2016A319 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------------|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From Cabrillo Mole to Helipad | NO       | 21-00          |

**DESCRIPTION**

Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

| PHASE | FUND SOURCE       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| TOTAL | TOTAL             | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9600 | Avalon, City of | Los Angeles | TCM Committed    | SCAB      | \$2,221      | 101008 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Claressa Ave to Sumner Ave. | NO       | 21-00          |

**DESCRIPTION**

City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

| PHASE | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds             | \$48    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48    |
| PE    | LTF - Local<br>Transportation | \$171   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$171   |
| CON   | CITY - City Funds             | \$437   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$437   |
| CON   | LTF - Local<br>Transportation | \$1,565 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,565 |
| TOTAL | TOTAL                         | \$2,221 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,221 |

| FTIP ID | LEAD AGENCY    | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5309 | Azusa, City of | Los Angeles | TCM Committed    | SCAB      | \$5,846      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From NA to NA  | YES      | 21-06          |

**DESCRIPTION**

City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$2,338 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,338 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$3,508 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,508 |
| TOTAL | TOTAL                                    | \$5,846 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,846 |

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| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17M015                                 | Baldwin Park, City of | Los Angeles                               | TCM Committed           | SCAB             | \$1,419               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                |                       | <u>PROJECT LIMITS</u>                     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX77 - ROAD DIET ELIMINATING TRAVEL LANES |                       | From Los Angeles Street to Pacific Avenue |                         | YES              | 21-03                 |               |               |

**DESCRIPTION**

The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds  | \$198          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$198          |
| CON          | ATP - MPO ST Cash  | \$1,068        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,068        |
| CON          | CITY - City Funds  | \$153          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$153          |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$1,419</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,419</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1129                    | Bell Gardens, City of | Los Angeles                 | EXEMPT - 93.126         | SCAB             | \$997                 | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR30 - SAFETY IMPROVEMENTS |                       | From City Wide to City Wide |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

City Wide Safety Enhancement Project- construction of the project will include installation of pedestrian countdown signal heads, ADA compliant access ramps, bicycle route signage and shared lane markings as well as bicycle video detection at signalized intersections.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                   | \$91         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$91         |
| CON          | ATP - Active Transportation Program | \$802        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$802        |
| CON          | CITY - City Funds                   | \$104        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$104        |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$997</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$997</b> |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9200                               | Bell, City of      | Los Angeles                          | EXEMPT - 93.127         | SCAB             | \$1,162               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                    | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE |                    | From Bandini Blvd to Rickenbacker Rd |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Eastern Avenue Operational Improvements: Signaling, sidewalk, and bus stop improvements on Eastern Avenue to reduce traffic congestion and increase safety and comfort for transit users.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | CITY - City Funds                     | \$471          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$471          |
| CON          | MR20H - Measure R 20% Highway         | \$155          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$155          |
| CON          | PC25 - Los Angeles County Proposition | \$536          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$536          |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$1,162</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,162</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1323                    | Bellflower, City of | Los Angeles                          | EXEMPT - 93.126         | SCAB             | \$7,310               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN95 - LEFT TURN LANE(S)   |                     | From 91 Freeway to Artesia Boulevard |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Bellflower Boulevard Widening Project, between Artesia Boulevard and SR-91, LACMTA Project ID #MR31516. Widening of Bellflower Boulevard under the 91 Freeway Bridge. This project includes design, purchase of property, and reconstruction of existing roadway to enhance vehicle movement at Bellflower Boulevard and the 91 Freeway by providing longer left turn pockets.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | Measure R          | \$160          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160          |
| ROW          | Measure R          | \$5,067        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,067        |
| CON          | Measure R          | \$2,083        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,083        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$7,310</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$7,310</b> |

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|---|---------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9804   | Bellflower, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$463                 | 1TR1023       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                             |                     | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                     | From 16337 to 16701   |                         | NO               | 21-06                 |               |               |

DESCRIPTION  
Project consists of the development and implementation of a parking management program for Downtown Bellflower & circulator transit shuttle, including software & wayfinding signage

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | BONDL - Bonds Local        | \$20         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$20         |
| CON          | BONDL - Bonds Local        | \$43         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$43         |
| CON          | CITY - City Funds          | \$30         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$30         |
| CON          | LTF - Local Transportation | \$370        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$370        |
| TOTAL        | TOTAL                      | \$463        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$463        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP16M001                  | Bellflower, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$125                 | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PLN40 - PLANNING            |                     | From N/A to N/A       |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
Bellflower and Paramount Joint Active Transportation Plan.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| PE           | CITY - City Funds                   | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| TOTAL        | TOTAL                               | \$125        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$125        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                          | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1224                    | Burbank Glendale Pasadena Airport Authority | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$200                 | 10M0702       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ADM83 - ADMINISTRATION      |   | From Various to Various |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R 20% Highway | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| TOTAL        | TOTAL                         | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                      | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1211                       | Burbank, City of   | Los Angeles                        | TCM Committed           | SCAB             | \$735                 | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>              |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From San Fernando Blvd to Magnolia |                         | YES              | 21-00                 |               |               |

DESCRIPTION  
This project would provide traffic signal upgrades, signal controller upgrades, timing plans, and traffic signal system monitoring to intersections on arterial streets within 1 mile of the Interstate 5 corridor. Scope includes augmenting Burbank TMC staff for monitoring signal coordination and police traffic control during the life of the construction project.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R 20% Highway | \$735        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$735        |
| TOTAL        | TOTAL                         | \$735        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$735        |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u>                         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1213  | Burbank, City of   | Los Angeles                           | EXEMPT - 93.126         | SCAB             | \$300                 | LA000358      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                             |                    | <u>PROJECT LIMITS</u>                 |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                    | From Bloomington Ave to Glenoaks Blvd |                         | NO               | 21-06                 |               |               |

DESCRIPTION

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

Interstate 5 North HOV Construction Mitigation - provide as-needed school shuttle service between Washington Elementary School and the Boys and Girls Club during periods of construction when pedestrian routes near the Buena Vista St. / San Fernando Blvd railroad grade separation project are closed.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| TOTAL | TOTAL                            | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |

| FTIP ID                                  | LEAD AGENCY      | COUNTY                                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1219                                 | Burbank, City of | Los Angeles                               | EXEMPT - 93.126  | SCAB      | \$668          | LA000358 | Local  |
| PRIMARY PROGRAM CODE                     |                  | PROJECT LIMITS                            |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCR46 - PLANTING/LANDSCAPING RESTORATION |                  | From San Fernando Blvd to Valpreda Street |                  | NO        | 21-00          |          |        |

**DESCRIPTION**  
I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$668 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$668 |
| TOTAL | TOTAL                            | \$668 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$668 |

| FTIP ID              | LEAD AGENCY      | COUNTY                                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|----------------------|------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1220             | Burbank, City of | Los Angeles                               | EXEMPT - 93.126  | SCAB      | \$750          | LA000358 | Local  |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS                            |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCR42 - SOUND WALLS  |                  | From Broadway (North) to Broadway (South) |                  | NO        | 21-06          |          |        |

**DESCRIPTION**  
Interstate 5 North HOV Construction Mitigation - Provide noise and graffiti abatement along City owned Right of Way at Leland Way and adjacent sound walls to mitigate impacts to a residential neighborhood.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$112 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112 |
| CON   | MR20H - Measure R<br>20% Highway | \$638 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$638 |
| TOTAL | TOTAL                            | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |

| FTIP ID   | LEAD AGENCY      | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1394  | Burbank, City of | Los Angeles             | EXEMPT - 93.127  | SCAB      | \$1,950        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                                  |                  | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                  | From CALIFORNIA to PASS |                  |           | 21-00          |        |        |

**DESCRIPTION**  
MEDIA DISTRICT TRAFFIC SIGNAL IMPROVEMENTS PROJECT. The project will modify eight existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will modify existing center curb medians will be modified at three intersections.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                | \$550   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550   |
| CON   | MR20H - Measure R<br>20% Highway | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| TOTAL | TOTAL                            | \$1,950 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,950 |

| FTIP ID   | LEAD AGENCY      | COUNTY                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------|-----------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1395  | Burbank, City of | Los Angeles                 | EXEMPT - 93.127  | SCAB      | \$2,000        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                                  |                  | PROJECT LIMITS              |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                  | From BOB HOPE DR to MAIN ST |                  |           | NO             | 21-00  |        |

**DESCRIPTION**  
SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 2. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                            | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u>                | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1397  | Burbank, City of   | Los Angeles                  | EXEMPT - 93.127         | SCAB             | \$1,150               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                           |                    | <u>PROJECT LIMITS</u>        |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                    | From BUENA VISTA to GLENOAKS |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIVE/MAGNOLIA)-PHASE 2. The project will modify five existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch). The project will also install cameras for traffic surveillance

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R<br>20% Highway | \$1,150      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,150      |
| TOTAL        | TOTAL                            | \$1,150      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,150      |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u>                               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G625  | Burbank, City of   | Los Angeles                                 | EXEMPT - 93.127         | SCAB             | \$7,493               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                    | <u>PROJECT LIMITS</u>                       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                    | From San Fernando Blvd to San Fernando Blvd |                         |                  | 21-00                 |               |               |

**DESCRIPTION**

San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| ROW          | MR20H - Measure R<br>20% Highway | \$3,993      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,993      |
| CON          | MR20H - Measure R<br>20% Highway | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| TOTAL        | TOTAL                            | \$7,493      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,493      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3509                                     | Burbank, City of   | Los Angeles                         | NON-REPORTABLE TCM      | SCAB             | \$8,750               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u>               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Olive Avenue to Alameda Avenue |                         |                  | 21-00                 |               |               |

**DESCRIPTION**

Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                             | \$112        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$112        |
| PE           | CMAQ - Congestion<br>Mitigation Air Quality | \$448        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$448        |
| ROW          | AGENCY - Agency                             | \$80         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$80         |
| CON          | AGENCY - Agency                             | \$489        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$489        |
| CON          | CMAQ - Congestion<br>Mitigation Air Quality | \$2,273      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,273      |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional   | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| CON          | MR15 - Measure R 15%<br>Local Return        | \$1,366      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,366      |
| CON          | S-PARK - State Park<br>Funds                | \$982        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$982        |
| TOTAL        | TOTAL                                       | \$8,750      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,750      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5306                        | Burbank, City of   | Los Angeles                  | TCM Committed           | SCAB             | \$743                 | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>        |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Glenoaks Ave. to SR-134 |                         | YES              | 21-05                 |               |               |

**DESCRIPTION**

Burbank Traffic Responsive Signal System; upgrade 20 signals on Hollywood Way and 18 on Buena Vista St., connect 38 signals to the fiber-optic cable-trunk line, and purchase fiber-optic modems. Includes a demand-responsive traffic signal system along Hollywood Way and Buena Vista St., license, system integration and testing of the Quick Track Adaptive Control Software.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                     | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20  |
| CON   | CITY - City Funds                     | \$179 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$179 |
| CON   | PC25 - Los Angeles County Proposition | \$544 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$544 |
| TOTAL | TOTAL                                 | \$743 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$743 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9315  | Burbank, City of | Los Angeles | TCM Committed    | SCAB      | \$2,065      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS   | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From NA to NA    | NO          | 21-06            |           |              |        |        |

**DESCRIPTION**  
Traffic responsive system involving advanced traffic controllers, communications, video surveillance, and bicycle and system detection for 33 intersections in the City of Burbank

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$413   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$413   |
| CON   | PC25 - Los Angeles County Proposition | \$1,652 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,652 |
| TOTAL | TOTAL                                 | \$2,065 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,065 |

| FTIP ID                     | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9626                     | Burbank, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,016      | 1O1008 | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS   | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR30 - SAFETY IMPROVEMENTS | From NA to NA    | NO          | 21-06            |           |              |        |        |

**DESCRIPTION**  
Midtown Commerical Corridors Improvement Project (Ped Mode): Pedestrian improvements involving high visibility crosswalks, LED crosswalk lighting, pedestrian signals, and pedestrian detection for 33 intersections in the City of Burbank

| PHASE | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds          | \$203   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$203   |
| CON   | LTF - Local Transportation | \$813   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$813   |
| TOTAL | TOTAL                      | \$1,016 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,016 |

| FTIP ID                        | LEAD AGENCY                         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9300                        | Calabasas, City of                  | Los Angeles | TCM Committed    | SCAB      | \$738        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                      | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Mureau Road to Lost Hills Road | YES         | 21-00            |           |              |        |        |

**DESCRIPTION**  
The proposed project is to synchronize and add interconnect along Las Vigenes Road and synchronize Mulholland Highway and Old Topanga Canyon Road

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY - Agency                       | \$148 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148 |
| CON   | PC25 - Los Angeles County Proposition | \$590 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$590 |
| TOTAL | TOTAL                                 | \$738 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$738 |

| FTIP ID                     | LEAD AGENCY                         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1378                    | Caltrans                            | Los Angeles | EXEMPT - 93.126  | SCAB      | \$992        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS                      | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR30 - SAFETY IMPROVEMENTS | From Slater Avenue to Slater Avenue | NO          | 21-00            |           |              |        |        |

**DESCRIPTION**  
Eliminate hazards at railroad grade crossing at intersection of Slater Avenue in the City of Los Angeles [CT ID (USDOT RR Xing No.) 760558C] -- Toll Credits will be used as Local match.

| PHASE | FUND SOURCE             | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | STP-RL - RAILROAD LOCAL | \$992 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$992 |
| TOTAL | TOTAL                   | \$992 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$992 |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| FTIP ID                        | LEAD AGENCY | COUNTY               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|-------------|----------------------|------------------|-----------|----------------|--------|--------|
| LAF9301                        | Caltrans    | Los Angeles          | TCM Committed    | SCAB      | \$6,456        | 101012 | Local  |
| PRIMARY PROGRAM CODE           |             | PROJECT LIMITS       |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |             | From SR-134 to I-605 |                  | YES       | 21-00          |        |        |

**DESCRIPTION**  
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles County Proposition | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| CON   | PC25 - Los Angeles County Proposition | \$5,556 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,556 |
| TOTAL | TOTAL                                 | \$6,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,456 |

| FTIP ID   | LEAD AGENCY     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| LA0G1130  | Carson, City of | Los Angeles    | TCM Committed    | SCAB      | \$1,482        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                            |                 | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                 | From na to na  |                  | NO        | 21-00          |         |        |

**DESCRIPTION**  
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$46    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46    |
| CON   | ATP - Active Transportation Program | \$1,436 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,436 |
| TOTAL | TOTAL                               | \$1,482 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,482 |

| FTIP ID  | LEAD AGENCY     | COUNTY                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-----------------|------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7322  | Carson, City of | Los Angeles                  | TCM              | SCAB      | \$814          | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                           |                 | PROJECT LIMITS               |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                 | From Main St to Alondra Blvd |                  | NO        | 21-00          |        |        |

**DESCRIPTION**  
BROADWAY INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL MODIFICATION : Design and Modify five signalized intersections on Broadway between Alondra Blvd and Victoria St to include longer signal mast arms to improve visibility of signal indications, improve lighting, upgrade signal cabinet and equipment, improve signal timing, and improve the operation of the intersections by adding protective/permmissive left-turn phasing as warranted.

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                     | \$55  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55  |
| CON   | CITY - City Funds                     | \$230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230 |
| CON   | PC25 - Los Angeles County Proposition | \$529 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$529 |
| TOTAL | TOTAL                                 | \$814 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$814 |

| FTIP ID                                     | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-----------------|--|------------------|-----------|----------------|---------|--------|
| LATP17M024                                  | Carson, City of | Los Angeles                                      | TCM Committed    | SCAB      | \$2,225        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                 | PROJECT LIMITS                                   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                 | From Avalon Boulevard to 223rd St/Wilmington Ave |                  | NO        | 21-00          |         |        |

**DESCRIPTION**  
Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active Transportation Program | \$2,225 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,225 |
| TOTAL | TOTAL                               | \$2,225 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,225 |



**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| FTIP ID  | LEAD AGENCY       | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|----------------|------------------|-----------|----------------|--------|--------|
| LA0G1671   | Cerritos, City of | Los Angeles    | EXEMPT - 93.127  | SCAB      | \$1,544        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                   | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                   |                |                  |           | 21-00          |        |        |

**DESCRIPTION**  
Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| ROW   | MR20H - Measure R<br>20% Highway | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| CON   | MR20H - Measure R<br>20% Highway | \$1,494 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,494 |
| TOTAL | TOTAL                            | \$1,544 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,544 |

| FTIP ID               | LEAD AGENCY       | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------|-------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G1500              | Commerce, City of | Los Angeles   | EXEMPT - 93.126  | SCAB      | \$245          | 7120004 | Local  |
| PRIMARY PROGRAM CODE  |                   | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| STUDY - PROJECT STUDY |                   | From Entire City of Commerce to Entire City of Commerce |                  |           | 21-00          |         |        |

**DESCRIPTION**  
Prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning.

| PHASE | FUND SOURCE                            | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ATP - Active<br>Transportation Program | \$245 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$245 |
| TOTAL | TOTAL                                  | \$245 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$245 |

| FTIP ID                                | LEAD AGENCY       | COUNTY                   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|--------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1553                               | Commerce, City of | Los Angeles              | EXEMPT - 93.126  | SCAB      | \$2,025        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                   |                   | PROJECT LIMITS           |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                   | From Garfield to Slauson |                  |           | 21-03          |        |        |

**DESCRIPTION**  
Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

| PHASE | FUND SOURCE     | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| ROW   | AGENCY - Agency | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | AGENCY - Agency | \$1,650 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,650 |
| TOTAL | TOTAL           | \$2,025 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,025 |

| FTIP ID  | LEAD AGENCY       | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF5108  | Commerce, City of | Los Angeles                          | EXEMPT - 93.127  | SCAB      | \$978          | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                   | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                   | From Garfield Ave to Washington Blvd |                  |           | NO             | 21-00  |        |

**DESCRIPTION**  
Garfield Ave/Washington BI Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington BI, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington BI, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

| PHASE | FUND SOURCE                              | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| PE    | PC25 - Los Angeles<br>County Proposition | \$75  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75  |
| ROW   | CITY - City Funds                        | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | CITY - City Funds                        | \$365 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$365 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$463 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$463 |
| TOTAL | TOTAL                                    | \$978 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$978 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7201                     | Commerce, City of  | Los Angeles                         | EXEMPT - 93.126         | SCAB             | \$2,672               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u>               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR30 - SAFETY IMPROVEMENTS |                    | From Washington Blvd to Como Street |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds                     | \$49           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$49           |
| PE           | PC25 - Los Angeles County Proposition | \$69           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$69           |
| CON          | CITY - City Funds                     | \$435          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$435          |
| CON          | MR20H - Measure R 20% Highway         | \$1,500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500        |
| CON          | PC25 - Los Angeles County Proposition | \$619          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$619          |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$2,672</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,672</b> |

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u> | <u>COUNTY</u>                  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE2194   | Compton, City of   | Los Angeles                    | TCM Committed           | SCAB             | \$3,840               | LAE2194       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                    | <u>PROJECT LIMITS</u>          |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                    | From Central Ave to Alameda St |                         | NO               | 21-06                 |               |               |

**DESCRIPTION**

GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION

| <u>PHASE</u> | <u>FUND SOURCE</u>        | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds         | \$80           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$80           |
| PE           | DEMOSTL - Demonstration - | \$400          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400          |
| CON          | CITY - City Funds         | \$560          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$560          |
| CON          | DEMOSTL - Demonstration - | \$2,800        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,800        |
| <b>TOTAL</b> | <b>TOTAL</b>              | <b>\$3,840</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$3,840</b> |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9530                                     | Compton, City of   | Los Angeles                     | TCM Committed           | SCAB             | \$1,439               | 1O1007        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From SR 91 to North City Limits |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | LTF - Local Transportation      | \$11           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11           |
| PE           | PC25 - 2016 Earmark Repurposing | \$4            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4            |
| CON          | LTF - Local Transportation      | \$1,066        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,066        |
| CON          | PC25 - 2016 Earmark Repurposing | \$358          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$358          |
| <b>TOTAL</b> | <b>TOTAL</b>                    | <b>\$1,439</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,439</b> |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u> | <u>COUNTY</u>                          | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17S012                   | Compton, City of   | Los Angeles                            | TCM Committed           | SCAB             | \$1,868               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                    | <u>PROJECT LIMITS</u>                  |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                    | From Rosecrans Avenue to Carson Street |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage. Utilizing Toll Credits to match ATP.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE       | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds | \$104   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$104   |
| CON   | ATP - ST Cash     | \$1,617 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,617 |
| CON   | CITY - City Funds | \$147   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$147   |
| TOTAL | TOTAL             | \$1,868 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,868 |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5501 | Covina, City of | Los Angeles | TCM Committed    | SCAB      | \$839        | 1O1007 | Local  |

| PRIMARY PROGRAM CODE             | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|----------------------------------|-------------------------|----------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From Various to Various | NO       | 21-00          |

**DESCRIPTION**  
City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av, Front St, Second Av, Badillo St, Cypress St, Hollenbeck Ave, Covina St, and College St. Construct Class III bike lanes on Badillo St. This project provides direct connectivity to a regionally significant bike-transit hub identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will provide bike traffic signal detector loops, adjustments to traffic signals, and secure bike parking in Downtown Covina.

| PHASE | FUND SOURCE                         | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ATP - Active Transportation Program | \$839 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$839 |
| TOTAL | TOTAL                               | \$839 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$839 |

| FTIP ID | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3175 | Culver City, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$6,965      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | From Elenda Ave. to Sepulveda Bl | NO       | 21-00          |

**DESCRIPTION**  
Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | CITY - City Funds                     | \$1,636 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,636 |
| CON   | PC25 - 2016 Earmark Repurposing       | \$1,973 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,973 |
| CON   | PC25 - Los Angeles County Proposition | \$2,856 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,856 |
| TOTAL | TOTAL                                 | \$6,965 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,965 |

| FTIP ID | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7303 | Culver City, City of | Los Angeles | TCM Committed    | SCAB      | \$1,236      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                 | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From E. Washington Blvd to W. Washington Blvd. | YES      | 21-00          |

**DESCRIPTION**  
NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$48    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48    |
| PE    | PC25 - Los Angeles County Proposition | \$190   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190   |
| CON   | CITY - City Funds                     | \$199   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$199   |
| CON   | PC25 - Los Angeles County Proposition | \$799   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$799   |
| TOTAL | TOTAL                                 | \$1,236 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,236 |

| FTIP ID | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7507 | Culver City, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$822        | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Higuera to Higuera | NO       | 21-00          |

**DESCRIPTION**  
BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW   | 13CFP - LTF - Local Transportation | \$37  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$37  |
| ROW   | CITY - City Funds                  | \$13  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13  |
| CON   | 13CFP - LTF - Local Transportation | \$579 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$579 |
| CON   | CITY - City Funds                  | \$193 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193 |
| TOTAL | TOTAL                              | \$822 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$822 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1254 | Downey, City of | Los Angeles | TCM Committed    | SCAB      | \$2,855      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Imperial Hwy. to Arnett St. |          | 21-00          |

**DESCRIPTION**  
 Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.

| PHASE | FUND SOURCE                       | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR15 - Measure R 15% Local Return | \$385   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$385   |
| CON   | PC25 - 2016 Earmark Repurposing   | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON   | STPL - STP Local                  | \$1,870 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,870 |
| TOTAL | TOTAL                             | \$2,855 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,855 |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3304 | Downey, City of | Los Angeles | TCM Committed    | SCAB      | \$923        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Firestone Blvd. to Foster Rd. | NO       | 21-00          |

**DESCRIPTION**  
 Woodruff Av Fiber-optic Traffic Signal Communications Proj. Install fiber-optic communication & video detection system on Woodruff Av & interconnect it to existing fiber backbone to develop an ethernet-based communication network.

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds                     | \$185 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$185 |
| CON   | PC25 - Los Angeles County Proposition | \$738 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$738 |
| TOTAL | TOTAL                                 | \$923 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$923 |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5114 | Downey, City of | Los Angeles | TCM Committed    | SCAB      | \$9,930      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|-----------------------------|---|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From west city limit to east city limit | NO       | 21-01          |

**DESCRIPTION**  
 Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

| PHASE | FUND SOURCE                             | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                       | \$450   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450   |
| CON   | CITY - City Funds                       | \$2,947 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,947 |
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | MM16 -Measure M Local Return 16%        | \$1,176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,176 |
| CON   | PC25 - Los Angeles County Proposition   | \$1,220 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,220 |
| CON   | SB1 LOCAL STREETS & ROADS               | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | STPL-R - STP Local Regional             | \$2,787 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,787 |
| TOTAL | TOTAL                                   | \$9,930 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,930 |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u> | <u>COUNTY</u>                                 | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LARE1705  | Downey, City of    | Los Angeles                                   | NON-EXEMPT              | SCAB             | \$2,307               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                       |                    | <u>PROJECT LIMITS</u>                         |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS |                    | From Old River School Road to West City Limit |                         | YES              | 21-00                 |               |               |

DESCRIPTION

Firestone Blvd Street Improvements  
Installation of raised landscaped medians, rehabilitation of existing pavement and re-striping of roadway from 4 to 6 travel lanes.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                  | \$922        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$922        |
| CON          | Highway Safety Improvement Program | \$143        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$143        |
| CON          | MR20H - Measure R 20% Highway      | \$323        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$323        |
| CON          | PC25 - 2016 Earmark Repurposing    | \$919        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$919        |
| TOTAL        | TOTAL                              | \$2,307      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,307      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP16M003  | Downey, City of    | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$294                 | 1O1007        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                             |                    | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                    | From Various to Various |                         | NO               | 21-00                 |               |               |

DESCRIPTION

Downey Bike Share and Safety Education. Combination infrastructure/non- infrastructure program for installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ATP - Active Transportation Program | \$180        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$180        |
| CON          | CITY - City Funds                   | \$114        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$114        |
| TOTAL        | TOTAL                               | \$294        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$294        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP16M004                  | Downey, City of    | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$300                 | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PLN40 - PLANNING            |                    | From Various to Various |                         | NO               | 21-00                 |               |               |

DESCRIPTION

Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ATP - Active Transportation Program | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| TOTAL        | TOTAL                               | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |

| <u>FTIP ID</u>                          | <u>LEAD AGENCY</u> | <u>COUNTY</u>                                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3125                                 | El Monte, City of  | Los Angeles   | TCM Committed           | SCAB             | \$15,830              | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>             |                    | <u>PROJECT LIMITS</u>                               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUO02 - BUS RAPID TRANSIT - NEW SERVICE |                    | From E/O Santa Anita Ave to El Monte Transit Center |                         | YES              | 21-00                 |               |               |

DESCRIPTION

Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 "bus only" lane in each direction.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$1,647      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,647      |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$1,123      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,123      |
| CON          | CITY - City Funds                        | \$6,530      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,530      |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$6,530      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,530      |
| TOTAL        | TOTAL                                    | \$15,830     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15,830     |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u>      | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--------------------------------------|------------------------------|------------------|-----------------------|---------------|---------------|
| LAF5125  | El Monte, City of  | Los Angeles                          | NON-REPORTABLE TCM COMMITTED | SCAB             | \$2,450               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                    | <u>PROJECT LIMITS</u>                |                              | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                    | From Valley Mall to Valley Boulevard |                              | NO               | 21-01                 |               |               |

**DESCRIPTION**

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds                     | \$71           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$71           |
| ROW          | CITY - City Funds                     | \$91           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$91           |
| CON          | CITY - City Funds                     | \$295          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$295          |
| CON          | PC25 - 2016 Earmark Repurposing       | \$523          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$523          |
| CON          | PC25 - Los Angeles County Proposition | \$1,470        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,470        |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$2,450</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,450</b> |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u>             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5705   | El Monte, City of  | Los Angeles               | EXEMPT - 93.126         | SCAB             | \$630                 | 1TR1023       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                             |                    | <u>PROJECT LIMITS</u>     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                    | From Santa Anita to Tyler |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 11CFP - LTF - Local Transportation | \$66         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$66         |
| PE           | CITY - City Funds                  | \$66         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$66         |
| CON          | 11CFP - LTF - Local Transportation | \$249        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$249        |
| CON          | CITY - City Funds                  | \$249        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$249        |
| <b>TOTAL</b> | <b>TOTAL</b>                       | <b>\$630</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$630</b> |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u> | <u>COUNTY</u>                    | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1032                               | Glendale, City of  | Los Angeles                      | EXEMPT - 93.126         | SCAB             | \$1,450               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                    | <u>PROJECT LIMITS</u>            |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                    | From Brand Blvd. to Adams Street |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | MR20H - Measure R 20% Highway | \$1,450        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,450        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$1,450</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,450</b> |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1035  | Glendale, City of  | Los Angeles                          | EXEMPT - 93.127         | SCAB             | \$1,450               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                           |                    | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                    | From Valihi Way to SR-2 Fwy Off-Ramp |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | MR20H - Measure R 20% Highway | \$50           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50           |
| CON          | MR20H - Measure R 20% Highway | \$1,400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,400        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$1,450</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,450</b> |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| FTIP ID                        | LEAD AGENCY       | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|-------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1208                       | Glendale, City of | Los Angeles                       | TCM Committed    | SCAB      | \$350          | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                   | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   | From Alan Ave. to S. Glendale Ave |                  | YES       | 21-00          |        |        |

**DESCRIPTION**  
Traffic Signal Synchronization along parallel arterials, I5 North corridor This project provides for an upgrade to the traffic signal communication facilities to improve signal coordination along regional arterials in the vicinity of the I5 North construction corridor.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$35  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35  |
| CON   | MR20H - Measure R<br>20% Highway | \$315 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$315 |
| TOTAL | TOTAL                            | \$350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |

| FTIP ID                | LEAD AGENCY       | COUNTY                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------|-------------------|---------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1209               | Glendale, City of | Los Angeles               | EXEMPT - 93.126  | SCAB      | \$150          | REG0703 | Local  |
| PRIMARY PROGRAM CODE   |                   | PROJECT LIMITS            |                  | MODELING  | FTIP AMENDMENT |         |        |
| ADM83 - ADMINISTRATION |                   | From Citywide to Citywide |                  |           | 21-00          |         |        |

**DESCRIPTION**  
I-5 North Construction Mitigation Project Management and Support Services: This project is to provide project management and support services for oversight and administration of mitigation projects defined in the Measure R construction mitigation project.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |
| TOTAL | TOTAL                            | \$150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |

| FTIP ID   | LEAD AGENCY       | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1356  | Glendale, City of | Los Angeles                       | EXEMPT - 93.127  | SCAB      | \$2,025        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                                  |                   | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                   | From Intersection to Intersection |                  | NO        | 21-00          |        |        |

**DESCRIPTION**  
New Traffic Signal on Glenwood Rd at Pacific and Traffic Signals Modification on La Crescenta Ave at Honolulu Ave and Montrose Ave, and Central Ave and Chevy Chase Dr. to improve vehicular access to and from the I-5, SR-134 and I-210 freeways.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$105   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$105   |
| CON   | MR20H - Measure R<br>20% Highway | \$1,920 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,920 |
| TOTAL | TOTAL                            | \$2,025 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,025 |

| FTIP ID                      | LEAD AGENCY       | COUNTY                                  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------------|-------------------|---|------------------------------|-----------|----------------|---------|--------|
| LA0G1357                     | Glendale, City of | Los Angeles                             | NON-REPORTABLE TCM COMMITTED | SCAB      | \$225          | 7120004 | Local  |
| PRIMARY PROGRAM CODE         |                   | PROJECT LIMITS                          |                              | MODELING  | FTIP AMENDMENT |         |        |
| NCN26 - BICYCLE FACILITY-NEW |                   | From Various Streets to Various Streets |                              | NO        | 21-00          |         |        |

**DESCRIPTION**  
Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams Street, Harvey Drive, Rossmoyne Avenue, Stocker Street, Ethel Street, Lexington Drive and California Avenue.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$225 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$225 |
| TOTAL | TOTAL                            | \$225 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$225 |

| FTIP ID   | LEAD AGENCY       | COUNTY                                | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-------------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1398  | Glendale, City of | Los Angeles                           | EXEMPT - 93.127  | SCAB      | \$400          | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                                  |                   | PROJECT LIMITS                        |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                   | From Los Angeles St to Los Angeles St |                  | NO        | 21-00          |        |        |

**DESCRIPTION**  
San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |
| CON   | MR20H - Measure R<br>20% Highway | \$360 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360 |
| TOTAL | TOTAL                            | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-----------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1585  | Glendale, City of                 | Los Angeles | EXEMPT - 93.127  | SCAB      | \$2,500      | 7120001 | Local  |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                    | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Intersection to Intersection | NO          | 21-00            |           |              |         |        |

**DESCRIPTION**  
Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$175   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| CON   | MR20H - Measure R<br>20% Highway | \$2,325 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,325 |
| TOTAL | TOTAL                            | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID               | LEAD AGENCY                              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------|--|-------------|------------------|-----------|--------------|---------|--------|
| LA0G808               | Glendale, City of                        | Los Angeles | EXEMPT - 93.126  | SCAB      | \$600        | REG0703 | Local  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS                           | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| STUDY - PROJECT STUDY | From San Fernando Rd to San Fernando Rd. | NO          | 21-06            |           |              |         |        |

**DESCRIPTION**  
The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| TOTAL | TOTAL                            | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID                      | LEAD AGENCY                   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G809                      | Glendale, City of             | Los Angeles | TCM Committed    | SCAB      | \$300        | 1O1007 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCN26 - BICYCLE FACILITY-NEW | From City Limit to City Limit | NO          | 21-00            |           |              |        |        |

**DESCRIPTION**  
Construction of Citywide Bikeway Facility  
This project includes construction of class II, and Sharrows recommended in the Glendale Bicycle Master Plan and installation of citywide bike racks, and other amenities related to bicycle. The project length may include over 12 miles of bike lanes.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| TOTAL | TOTAL                            | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |

| FTIP ID                          | LEAD AGENCY                         | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------------------|-------------------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA0G812                          | Glendale, City of                   | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$1,247      | 7120004 | Local  |
| PRIMARY PROGRAM CODE             | PROJECT LIMITS                      | MODELING    | FTIP AMENDMENT     |           |              |         |        |
| NCR26 - BICYCLE FACILITY-UPGRADE | From Flower Street to Flower Street | NO          | 21-00              |           |              |         |        |

**DESCRIPTION**  
Glendale Narrows Bikeway Culvert Bridge. This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.



**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$172   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| ROW   | MR20H - Measure R<br>20% Highway | \$10    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10    |
| CON   | MR20H - Measure R<br>20% Highway | \$1,065 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,065 |
| TOTAL | TOTAL                            | \$1,247 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,247 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3714 | Glendale, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$670        | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Glenoaks Blvd. to Cypress St. | NO       | 21-00          |

**DESCRIPTION**  
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

| PHASE | FUND SOURCE                   | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds             | \$252 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$252 |
| CON   | LTF - Local<br>Transportation | \$418 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$418 |
| TOTAL | TOTAL                         | \$670 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$670 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5307 | Glendale, City of | Los Angeles | TCM Committed    | SCAB      | \$696        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|---|---------------------------|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Citywide to Citywide | YES      | 21-06          |

**DESCRIPTION**  
Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

| PHASE | FUND SOURCE                              | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| PE    | PC25 - Los Angeles<br>County Proposition | \$78  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$78  |
| CON   | CITY - City Funds                        | \$148 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$444 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$444 |
| TOTAL | TOTAL                                    | \$696 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$696 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7709 | Glendale, City of | Los Angeles | TCM Committed    | SCAB      | \$1,661      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|------------------------------|------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Wilson Ave to California Ave. | NO       | 21-00          |

**DESCRIPTION**  
GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 13CFP - LTF - Local<br>Transportation | \$747   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$747   |
| CON   | CITY - City Funds                     | \$599   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$599   |
| CON   | MR20H - Measure R<br>20% Highway      | \$315   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$315   |
| TOTAL | TOTAL                                 | \$1,661 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,661 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|-------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LATP17S024 | Glendale, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,301      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                 | MODELING | FTIP AMENDMENT |
|---|--------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Chevy Chase to Brand Blvd | NO       | 21-00          |

**DESCRIPTION**  
Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropic neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                        | \$17    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| PE    | ATP - Active<br>Transportation Program | \$172   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| CON   | AGENCY - Agency                        | \$183   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$183   |
| CON   | ATP - Active<br>Transportation Program | \$929   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$929   |
| TOTAL | TOTAL                                  | \$1,301 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,301 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|-------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP17M027 | Glendora, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$2,242      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                         | MODELING | FTIP AMENDMENT |
|---------------------------------------|--|----------|----------------|
| NCN50 - RECREATIONAL FACILITIES - NEW | From Big Dalton Wash to San Dimas Wash | NO       | 21-00          |

**DESCRIPTION**  
This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$268   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$268   |
| PE    | CITY - City Funds                      | \$62    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$62    |
| CON   | ATP - Active<br>Transportation Program | \$1,524 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,524 |
| CON   | CITY - City Funds                      | \$388   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$388   |
| TOTAL | TOTAL                                  | \$2,242 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,242 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LA0G1321 | Hawthorne, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$2,000      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--------------------------------|-----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Felton Ave to Crenshaw Blvd. | YES      | 21-00          |

**DESCRIPTION**  
The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

| PHASE | FUND SOURCE | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | Measure R   | \$450   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450   |
| CON   | Measure R   | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |
| TOTAL | TOTAL       | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1353 | Hawthorne, City of | Los Angeles | TCM Committed    | SCAB      | \$5,500      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 126th St to 111th St | YES      | 21-00          |

**DESCRIPTION**  
Project enhances existing multi-modal services as well as integrating new such as a Class II Bicycle Lane improved pedestrian support such as wider sidewalk pedestrian crossing signals with countdown capability improved access between transit vehicles and transit patrons through relocation and adjustment of transit stops and improved signalization along the Boulevard all of which provide a well-balanced network of circulation to region. Improvement to the storm drain system .

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | MR20H - Measure R<br>20% Highway | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON   | CITY - City Funds                | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| CON   | MR20H - Measure R<br>20% Highway | \$3,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,800 |
| TOTAL | TOTAL                            | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G737 | Hawthorne, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$3,600      | LAE2906 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From Aviation Blvd. to I-405 | YES      | 21-00          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23 of dedication from FFA rightofway on the north side of Marine Avenue to accommodate a second westbound leftturn lane resulting in double leftturn lanes, a 3rd westbound through lane and a dedicated westbound rightturn pocket

| PHASE | FUND SOURCE       | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | Measure R         | \$660   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$660   |
| ROW   | CITY - City Funds | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| ROW   | Measure R         | \$140   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140   |
| CON   | Measure R         | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL             | \$3,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,600 |

| FTIP ID                        | LEAD AGENCY        | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|--------------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7101                        | Hawthorne, City of | Los Angeles                          | TCM Committed    | SCAB      | \$6,496        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE           |                    | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From 105 freeway to south city limit |                  | YES       | 21-00          |        |        |

**DESCRIPTION**

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$30    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30    |
| PE    | Measure R                             | \$116   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116   |
| PE    | PC25 - Los Angeles County Proposition | \$476   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$476   |
| ROW   | Measure R                             | \$14    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14    |
| CON   | CITY - City Funds                     | \$624   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$624   |
| CON   | Measure R                             | \$1,107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,107 |
| CON   | PC25 - Los Angeles County Proposition | \$2,113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,113 |
| CON   | STPL - STP Local                      | \$2,016 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,016 |
| TOTAL | TOTAL                                 | \$6,496 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,496 |

| FTIP ID  | LEAD AGENCY              | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|--------------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7312  | Huntington Park, City of | Los Angeles                     | TCM Committed    | SCAB      | \$1,186        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                           |                          | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                          | From City limits to City limits |                  | NO        | 21-00          |        |        |

**DESCRIPTION**

HUNTINGTON PARK SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENT : (1) Synchronizes signalized intersections, reconfigures traffic lanes to allow dual turning lanes, installs changeable message signs along Pacific Bl. (2) Signal improvements including controller upgrades, new masts, video activated traffic controllers, and synchronization of signalized mid-block pedestrian crossings on Pacific Bl.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$249   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$249   |
| CON   | PC25 - Los Angeles County Proposition | \$937   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$937   |
| TOTAL | TOTAL                                 | \$1,186 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,186 |

| FTIP ID   | LEAD AGENCY              | COUNTY                   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------------|--------------------------|------------------|-----------|----------------|---------|--------|
| LAF7702   | Huntington Park, City of | Los Angeles              | TCM Committed    | SCAB      | \$780          | 1TR1023 | Local  |
| PRIMARY PROGRAM CODE                                    |                          | PROJECT LIMITS           |                  | MODELING  | FTIP AMENDMENT |         |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                          | From Slauson to Florence |                  | NO        | 21-00          |         |        |

**DESCRIPTION**

DOWNTOWN HUNTINGTON PARK "I-PARK" SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pacific Bl to improve bicycle access and improve traffic circulation.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 13CFP - LTF - Local Transportation | \$84  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$84  |
| PE    | CITY - City Funds                  | \$36  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36  |
| CON   | 13CFP - LTF - Local Transportation | \$462 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$462 |
| CON   | CITY - City Funds                  | \$198 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$198 |
| TOTAL | TOTAL                              | \$780 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$780 |

| FTIP ID    | LEAD AGENCY              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16M006 | Huntington Park, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,984      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|-----------------------------|------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Regent St to Bissell St | NO       | 21-00          |

**DESCRIPTION**

Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$172   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| PE    | CITY - City Funds                   | \$22    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22    |
| CON   | ATP - Active Transportation Program | \$1,585 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,585 |
| CON   | CITY - City Funds                   | \$205   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$205   |
| TOTAL | TOTAL                               | \$1,984 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,984 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1502 | Inglewood, City of | Los Angeles | TCM Committed    | SCAB      | \$205        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|--------------------------------|------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Florence Av. to Imperial Hwy. | YES      | 21-00          |

**DESCRIPTION**

Project will increase efficiency and reduce congestion due to reduction of time of vehicles on idled at the non-synchronized 16 intersections and thus allow traffic flow to be consistent. Synchronizing the traffic signals, will alleviate heavy traffic generated due to the close proximity of Prairie Avenue to the I-105 Freeway, I-405 Freeway and Hollywood Park Casino and the new NFL stadium. Providing signal coordination will significantly benefit both the two freeways and the City of Inglewood.

| PHASE | FUND SOURCE                   | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$165 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$165 |
| CON   | MR20H - Measure R 20% Highway | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |
| TOTAL | TOTAL                         | \$205 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$205 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1554 | Inglewood, City of | Los Angeles | TCM Committed    | SCAB      | \$130        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Aviation Blvd. to Prairie Ave. | YES      | 21-03          |

**DESCRIPTION**

The project will synchronization across 10 intersections along Arbor Vitae Street. The City is in the process of upgrading the existing 170 controllers to 2070ATC controllers as part of the Call for Project ITS Phase V. The project will modify signal timing to the latest California Manual on Uniform Traffic Control Devices (MUTCD) guidelines and synchronize ten (10) intersections along Arbor Vitae Street.

| PHASE | FUND SOURCE                   | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| CON   | MR20H - Measure R 20% Highway | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| TOTAL | TOTAL                         | \$130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$130 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1555 | Inglewood, City of | Los Angeles | TCM Committed    | SCAB      | \$80         | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Arbor Vitae St. to Hill St. | YES      | 21-03          |

**DESCRIPTION**

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

The project will synchronization across 6 intersections along La Cienega Blvd. As part of the LAWA Lamp project, the City of Inglewood will be upgrading all intersections to the 2070ATC platform and upgrading the communication devices to bring the intersections online at the Citys Traffic Management System. Project will improve traffic progression to alleviate arterial congestion, enhance safety. The project synchronize six (6) intersections along La Cienega Boulevard.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70  |
| CON   | MR20H - Measure R<br>20% Highway | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| TOTAL | TOTAL                            | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1556 | Inglewood, City of | Los Angeles | TCM Committed    | SCAB      | \$255        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--------------------------------|-----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Manchester Blvd. to High St. | YES      | 21-03          |

**DESCRIPTION**

Upgrade traffic signals/synchronization for 14 intersections on Florence Avenue. Controller upgrades to a modern and robust 2070 controllers capable of providing adaptive signal control and other advance features to increase the capacity of vehicles and improve progression throughout the corridor, installation of CCTV connecting them to the Citys Traffic Management Center to allow City to monitor the real time traffic conditions remotely. will enhance safety, increase traffic flow

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$155 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155 |
| CON   | MR20H - Measure R<br>20% Highway | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                            | \$255 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$255 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|----------|--------|
| LAE1934A | Inglewood, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$4,428      | LAE1934A | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|-----------------------------|--------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From LA CIENEGA BL. to VAN NESS AVE. | NO       | 21-00          |

**DESCRIPTION**

CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEMOSTL -<br>Demonstration -             | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| PE    | PC20 - Los Angeles<br>County Proposition | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,050 |
| PE    | ST-CASH - State                          | \$378   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$378   |
| TOTAL | TOTAL                                    | \$4,428 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,428 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5300 | Inglewood, City of | Los Angeles | TCM              | SCAB      | \$1,245      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Centinela to Florence | YES      | 21-00          |

**DESCRIPTION**

City of Inglewood ITS - Phase IV. 2.5 miles of fiber-optics on La Cienega Blvd., Centinela Ave., Florence Ave. and Prairie Ave. New CCTV, speed detection systems and web-based traveler information. Upgrade the current Traffic Control System (TCS) to Adaptive TCS and replace 4 Type 170 controllers with Type 2070 controllers on Prairie Ave. There are approximately 23 intersections that will receive various ITS improvements. And, upgrade legacy Ethernet switches to enhance operational system.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$68    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68    |
| PE    | PC25 - Los Angeles<br>County Proposition | \$270   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$270   |
| CON   | CITY - City Funds                        | \$181   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$181   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$726   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$726   |
| TOTAL | TOTAL                                    | \$1,245 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,245 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7319 | Inglewood, City of | Los Angeles | TCM Committed    | SCAB      | \$1,918      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|--|----------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From La Cienega to Prairie | NO       | 21-00          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$66    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66    |
| PE    | PC25 - Los Angeles County Proposition | \$262   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$262   |
| CON   | CITY - City Funds                     | \$318   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$318   |
| CON   | PC25 - Los Angeles County Proposition | \$1,272 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,272 |
| TOTAL | TOTAL                                 | \$1,918 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,918 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9307 | Inglewood, City of | Los Angeles | TCM Committed    | SCAB      | \$1,508      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE               | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|------------------------------------|---|----------|----------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS | From Prairie Avenue to Crenshaw Boulevard | YES      | 21-00          |

**DESCRIPTION**

City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                       | \$70    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70    |
| PE    | PC25 - Los Angeles County Proposition | \$278   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$278   |
| CON   | AGENCY - Agency                       | \$232   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$232   |
| CON   | PC25 - Los Angeles County Proposition | \$928   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$928   |
| TOTAL | TOTAL                                 | \$1,508 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,508 |

| FTIP ID    | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP16M007 | Irwindale, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$154        | REG0703 | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|----------------------|-----------------|----------|----------------|
| PLN40 - PLANNING     | From n/a to n/a | NO       | 21-06          |

**DESCRIPTION**

Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities. Utilizing Toll Credits.

| PHASE | FUND SOURCE                         | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ATP - Active Transportation Program | \$154 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$154 |
| TOTAL | TOTAL                               | \$154 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$154 |

| FTIP ID | LEAD AGENCY                   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5522 | La Canada Flintridge, City of | Los Angeles | TCM Committed    | SCAB      | \$3,648      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Briggs Road to Alta Canyonada Road | NO       | 21-01          |

**DESCRIPTION**

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyonada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$122   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$122   |
| PE    | MR15 - Measure R 15% Local Return        | \$313   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$313   |
| CON   | AB2766 - State AB2766                    | \$216   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$216   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,244 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,244 |
| CON   | MEASURE M MYSP (Multi Year Subregional   | \$954   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$954   |
| CON   | MM16 -Measure M Local Return 16%         | \$17    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| CON   | MR15 - Measure R 15% Local Return        | \$153   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$153   |
| CON   | PC20 - Los Angeles County Proposition    | \$562   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$562   |
| CON   | PROPALR - Los Angeles County             | \$21    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21    |
| CON   | STPL - STP Local                         | \$46    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46    |
| TOTAL | TOTAL                                    | \$3,648 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,648 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF7524 | La Verne, City of | Los Angeles | TCM Committed    | SCAB      | \$1,872      | 7120004 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From City Limits to City Limits | NO       | 21-00          |

**DESCRIPTION**  
La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | ATP - Active Transportation Program | \$1,152 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,152 |
| CON   | CITY - City Funds                   | \$320   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320   |
| TOTAL | TOTAL                               | \$1,872 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,872 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G927 | Lancaster, City of | Los Angeles | NON-EXEMPT       | MDAB      | \$1,875      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 10th Street West to 25th Street West | YES      | 21-03          |

**DESCRIPTION**  
SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

| PHASE | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$1,225 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,225 |
| ROW   | MR20H - Measure R 20% Highway | \$650   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650   |
| TOTAL | TOTAL                         | \$1,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,875 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5803 | Lancaster, City of | Los Angeles | EXEMPT - 93.126  | MDAB      | \$744        | 1O1008 | Local  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From 15th Street West to 10th Street West | NO       | 21-00          |

**DESCRIPTION**  
Avenue I Corridor Improvements, 15th St W to 10th St W. Project is located in Lancaster along Ave I between 15th St W and 10th St W. It will install streetscape improvements to include landscaping, bike path, buffer, sidewalk, bus stop improvements, centerline medians, additional parallel parking for non-residential uses, and ADA accessibility.

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                  | \$66  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66  |
| CON   | 11CFP - LTF - Local Transportation | \$372 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$372 |
| CON   | CITY - City Funds                  | \$306 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$306 |
| TOTAL | TOTAL                              | \$744 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$744 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>       | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1053                                    | Lawndale, City of  | Los Angeles   | EXEMPT - 93.127               | SCAB             | \$2,170             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               | <u>PROJECT LIMITS</u>         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAX59 - RESTRIPING FOR "MIX" FLOW LANES: RS |                    |               | From 147 Street to Marine Ave |                  | YES                 | 21-00                 |               |

DESCRIPTION

Inglewood Avenue Widening Phase III -  
Via striping, create a new SB 3rd lane from 2 to 3 lanes from approx. 642 ft south of the center line of the intersection of 147th St and Inglewood Av & ending approx. 349 ft north of the center line of the intersection of Marine Av and Inglewood Av. Length of this new SB lane is approx. 180 ft. Construct center medians between Rosecrans and Marine; Pavement rehab; new striping; upgrade traffic signals at the Intersection of Inglewood Av and 147th St.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | BONDL - Bonds Local                   | \$41         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$41         |
| PE           | PC25 - Los Angeles County Proposition | \$60         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60         |
| CON          | BONDL - Bonds Local                   | \$828        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$828        |
| CON          | PC25 - Los Angeles County Proposition | \$1,241      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,241      |
| TOTAL        | TOTAL                                 | \$2,170      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,170      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                  | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LA0G1430                    | Lawndale, City of  | Los Angeles   | EXEMPT - 93.127                          | SCAB             | \$508               | 2016A319              | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    |               | <u>PROJECT LIMITS</u>                    |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCN95 - LEFT TURN LANE(S)   |                    |               | From Rosecrans Ave to Redondo Beach Blvd |                  | NO                  | 21-00                 |               |

DESCRIPTION

The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd.  
Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | Measure R          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| TOTAL        | TOTAL              | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                    | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LAE2906  | Lawndale, City of  | Los Angeles   | EXEMPT - 93.127                            | SCAB             | \$2,924             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                    |               | <u>PROJECT LIMITS</u>                      |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                    |               | From Marine Avenue to Manhattan Beach Blvd |                  | NO                  | 21-00                 |               |

DESCRIPTION

Inglewood Avenue Widening:  
Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via striping with an estimated striping length of 485 LF; no physical widening proposed.  
Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF.  
Upgrade a total of 3 traffic signals.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                     | \$47         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$47         |
| PE           | PC20 - Los Angeles County Proposition | \$595        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$595        |
| PE           | PC25 - Los Angeles County Proposition | \$55         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$55         |
| ROW          | CITY - City Funds                     | \$59         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$59         |
| ROW          | DEMOSTL - Demonstration -             | \$176        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$176        |
| ROW          | PC25 - Los Angeles County Proposition | \$69         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$69         |
| CON          | DEMOSTL - Demonstration -             | \$1,384      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,384      |
| CON          | PC25 - Los Angeles County Proposition | \$539        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$539        |
| TOTAL        | TOTAL                                 | \$2,924      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,924      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G972                     | Lomita, City of    | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,585             | 7120001               | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCR30 - SAFETY IMPROVEMENTS |                    |               | From PCH to PCH         |                  |                     | 21-00                 |               |



**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>  |                                  |         |       |       |       |       |       |       |        |         |
|---|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades. |                                  |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE  | MR20H - Measure R<br>20% Highway | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| CON   | MR20H - Measure R<br>20% Highway | \$1,495 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,495 |
| TOTAL   | TOTAL                            | \$1,585 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,585 |

| FTIP ID   | LEAD AGENCY         | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|---|---------------------|---|------------------|-----------------|-----------------------|----------|--------|
| LA0G1318  | Long Beach, City of | Los Angeles   | EXEMPT - 93.127  | SCAB            | \$454                 | 1162S013 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                           |                     | <u>PROJECT LIMITS</u>                                   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                     | From South of Lakewood Blvd. to North of Lakewood Blvd. |                  | NO              | 21-00                 |          |        |

| <u>DESCRIPTION</u>  |                                  |       |       |       |       |       |       |       |        |       |
|---|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays. |                                  |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE  | MR20H - Measure R<br>20% Highway | \$106 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106 |
| CON   | MR20H - Measure R<br>20% Highway | \$348 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$348 |
| TOTAL   | TOTAL                            | \$454 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$454 |

| FTIP ID  | LEAD AGENCY         | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|--|---------------------|---|------------------|-----------------|-----------------------|----------|--------|
| LA0G1319   | Long Beach, City of | Los Angeles   | EXEMPT - 93.127  | SCAB            | \$493                 | 1162S013 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                      |                     | <u>PROJECT LIMITS</u>                                       |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                     | From south of Bellflower Blvd. to north of Bellflower Blvd. |                  | NO              | 21-00                 |          |        |

| <u>DESCRIPTION</u>  |                                  |       |       |       |       |       |       |       |        |       |
|---|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays. |                                  |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE  | MR20H - Measure R<br>20% Highway | \$83  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83  |
| CON   | MR20H - Measure R<br>20% Highway | \$410 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$410 |
| TOTAL   | TOTAL                            | \$493 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$493 |

| FTIP ID  | LEAD AGENCY         | COUNTY                       | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|---------------------|------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LA0G171  | Long Beach, City of | Los Angeles                  | EXEMPT - 93.126  | SCAB            | \$12,800              | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                        |                     | <u>PROJECT LIMITS</u>        |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT |                     | From Navy Way to Ocean Blvd. |                  | NO              | 21-00                 |        |        |

| <u>DESCRIPTION</u>  |                   |          |       |       |       |       |       |       |        |          |
|---|-------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities. |                   |          |       |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE       | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
| PE  | PORT - Port Funds | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| ROW   | PORT - Port Funds | \$100    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | PORT - Port Funds | \$11,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,200 |
| TOTAL   | TOTAL             | \$12,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,800 |

| FTIP ID                     | LEAD AGENCY         | COUNTY                               | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|---------------------|--------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| LAE0701                     | Long Beach, City of | Los Angeles                          | EXEMPT - 93.126  | SCAB            | \$1,920               | LAE0701 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u>                |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCR30 - SAFETY IMPROVEMENTS |                     | From 710 Freeway to Long Beach Blvd. |                  | NO              | 21-00                 |         |        |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH |  |  |  |  |  |  |  |  |  |  |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                  | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency              | \$64    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64    |
| CON   | AGENCY - Agency              | \$256   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$256   |
| CON   | DEMOSTL -<br>Demonstration - | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| TOTAL | TOTAL                        | \$1,920 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,920 |

| FTIP ID                               | LEAD AGENCY                             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|-------------|------------------|-----------|--------------|--------|--------|
| LAF1649                               | Long Beach, City of                     | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,097      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                          | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Los Angeles River to Atlantic Ave. | NO          | 21-00            |           |              |        |        |

**DESCRIPTION**  
Willow Street Pedestrian Improvement Project. This project provides pedestrian-oriented improvements to Willow St including medians, pedestrian lighting, landscaping, signage, bus shelter replacements, and crosswalk treatments.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                           | \$531   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$531   |
| CON   | CITY - City Funds                           | \$386   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$386   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$2,180 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,180 |
| TOTAL | TOTAL                                       | \$3,097 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,097 |

| FTIP ID                      | LEAD AGENCY                         | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF3503                      | Long Beach, City of                 | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$2,165      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                      | MODELING    | FTIP AMENDMENT     |           |              |        |        |
| NCN26 - BICYCLE FACILITY-NEW | From Queensway Bridge to Queen Mary | NO          | 21-00              |           |              |        |        |

**DESCRIPTION**  
The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$708   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$708   |
| CON   | PORT - Port Funds                           | \$1,457 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,457 |
| TOTAL | TOTAL                                       | \$2,165 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,165 |

| FTIP ID                      | LEAD AGENCY                    | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--------------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3518                      | Long Beach, City of            | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$5,796      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                 | MODELING    | FTIP AMENDMENT               |           |              |        |        |
| NCN26 - BICYCLE FACILITY-NEW | From 3rd Street to 70th Street | NO          | 21-00                        |           |              |        |        |

**DESCRIPTION**  
THE DAISY CORRIDOR BICYCLE BOULEVARD WILL CONSTRUCT ONE(1)BICYCLE BOULEVARD ALONG ONE CORRIDOR KNOWN AS THE DAISY CORRIDOR IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY AND 70TH ST. THE PROJECT CONSISTS OF TRAFFIC CALMING ELEMENTS, ONE PED ACTIVATED AND A FULL TRAFFIC SIGNAL, AND THREE (3) SHORT SEGMENTS OF BIKE LANE(CLASS II).

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                      | \$315   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$315   |
| PE    | SRTS - Safe Route to<br>School Program | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| CON   | LTF - Local<br>Transportation          | \$1,115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,115 |
| CON   | PC25 - 2016 Earmark<br>Repurposing     | \$3,506 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,506 |
| CON   | SRTS - Safe Route to<br>School Program | \$610   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$610   |
| TOTAL | TOTAL                                  | \$5,796 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,796 |

| FTIP ID  | LEAD AGENCY             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7117  | Long Beach, City of     | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,236      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS          | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Redondo to Anaheim | NO          | 21-00            |           |              |        |        |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

REDONDO AVENUE AND ANAHEIM STREET INTERSECTION IMPROVEMENTS : (1) Widens Redondo Av and Anaheim St intersection and relocate bus stops and utilities to lengthen left-turn pockets in westbound and eastbound directions on Anaheim St. (2) Adds exclusive right-turn lane on southbound approach on Redondo Av. (3) Installs bus stop enhancements, bike-sensitive loop detectors, and bike ramps at intersection corners.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$74    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74    |
| PE    | PC25 - Los Angeles County Proposition | \$111   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111   |
| CON   | CITY - City Funds                     | \$420   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420   |
| CON   | PC25 - Los Angeles County Proposition | \$631   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$631   |
| TOTAL | TOTAL                                 | \$1,236 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,236 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7314 | Long Beach, City of | Los Angeles | EXEMPT - 93.128  | SCAB      | \$3,199      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Anaheim St. to Wardlow Rd. | NO       | 21-00          |

**DESCRIPTION**

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$106   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106   |
| PE    | PC25 - Los Angeles County Proposition | \$160   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$160   |
| CON   | CITY - City Funds                     | \$1,173 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,173 |
| CON   | PC25 - Los Angeles County Proposition | \$1,760 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,760 |
| TOTAL | TOTAL                                 | \$3,199 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,199 |

| FTIP ID    | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LATP17S013 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$7,987      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Wardlow Rd to Carson St | YES      | 21-00          |

**DESCRIPTION**

Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                   | \$280   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$280   |
| CON   | ATP - Active Transportation Program | \$6,754 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,754 |
| CON   | CITY - City Funds                   | \$953   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$953   |
| TOTAL | TOTAL                               | \$7,987 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,987 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8036 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$14,422     | LA0C8036 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | From Rowena Ave to LA River | NO       | 21-00          |

**DESCRIPTION**

HYPERION AV UNDER WAVERLY DR BRIDGE, RE-CONFIGURE SIDEWALKS ALONG HYPERION. RE-ALIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                     | \$1,001  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,001  |
| PE    | PC25 - Los Angeles County Proposition | \$1,324  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,324  |
| ROW   | CITY - City Funds                     | \$902    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$902    |
| CON   | CITY - City Funds                     | \$8,749  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,749  |
| CON   | PC25 - Los Angeles County Proposition | \$2,446  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,446  |
| TOTAL | TOTAL                                 | \$14,422 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,422 |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0C8037                                       | Los Angeles A, City of | Los Angeles                     | EXEMPT - 93.126         | SCAB             | \$24,221              | LA0C8037      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                        | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                        | From Multnomath St to Radium Dr |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$362        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$362        |
| PE           | HBRR-L - Bridge- Local                   | \$1,448      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,448      |
| PE           | SC3090 - State Cash<br>(AB3090)          | \$540        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$540        |
| ROW          | CITY - City Funds                        | \$742        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$742        |
| ROW          | HBRR-L - Bridge- Local                   | \$2,970      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,970      |
| ROW          | SC3090 - State Cash<br>(AB3090)          | \$801        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$801        |
| CON          | CITY - City Funds                        | \$1,390      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,390      |
| CON          | HBRR-L - Bridge- Local                   | \$10,727     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,727     |
| CON          | PC25 - Los Angeles<br>County Proposition | \$2,241      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,241      |
| CON          | STPL-R - STP Local<br>Regional           | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| TOTAL        | TOTAL                                    | \$24,221     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$24,221     |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                      | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0C8063                                       | Los Angeles A, City of | Los Angeles                        | EXEMPT - 93.126         | SCAB             | \$57,077              | LA0C8063      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                        | <u>PROJECT LIMITS</u>              |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                        | From Barclay St to San Fernando Rd |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$941        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$941        |
| PE           | HBRR-L - Bridge- Local                   | \$3,763      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,763      |
| PE           | PC25 - Los Angeles<br>County Proposition | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| ROW          | PC25 - Los Angeles<br>County Proposition | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| CON          | CITY - City Funds                        | \$6,810      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,810      |
| CON          | HBRR-L - Bridge- Local                   | \$39,338     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$39,338     |
| CON          | PC25 - Los Angeles<br>County Proposition | \$5,325      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,325      |
| TOTAL        | TOTAL                                    | \$57,077     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$57,077     |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0C8086                                       | Los Angeles A, City of | Los Angeles                  | EXEMPT - 93.126         | SCAB             | \$52,768              | LA0C8086      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                        | <u>PROJECT LIMITS</u>        |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                        | From Wilhardt St to Broadway |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE        | FUND SOURCE                              | PRIOR           | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL           |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY - City Funds                        | \$1,438         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,438         |
| PE           | HBRR-L - Bridge- Local                   | \$4,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,000         |
| PE           | STPL-R - STP Local<br>Regional           | \$2,718         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,718         |
| ROW          | CITY - City Funds                        | \$1,231         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,231         |
| ROW          | HBRR-L - Bridge- Local                   | \$5,599         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,599         |
| ROW          | STPL-R - STP Local<br>Regional           | \$2,485         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,485         |
| CON          | CITY - City Funds                        | \$1,240         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,240         |
| CON          | HBRR-L - Bridge- Local                   | \$24,932        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$24,932        |
| CON          | Local Bridge Seismic<br>Retrofit Account | \$229           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$229           |
| CON          | STCASHR - State - RIP                    | \$5,001         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,001         |
| CON          | STPL-R - STP Local<br>Regional           | \$3,895         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,895         |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$52,768</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$52,768</b> |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0F008 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,930      | LA0F008 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Riverside Dr to Glenhurst Ave | NO       | 21-00          |

**DESCRIPTION**  
 GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

| PHASE        | FUND SOURCE            | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds      | \$386          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$386          |
| PE           | HBRR-L - Bridge- Local | \$1,544        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,544        |
| <b>TOTAL</b> | <b>TOTAL</b>           | <b>\$1,930</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,930</b> |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0F009 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,350      | LA0F009 | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|----------------------|------------------------------------|----------|----------------|
| PLN40 - PLANNING     | From Riverside Dr to Glenhurst Ave | NO       | 21-00          |

**DESCRIPTION**  
 GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))

| PHASE        | FUND SOURCE            | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds      | \$470          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$470          |
| PE           | HBRR-L - Bridge- Local | \$1,880        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,880        |
| <b>TOTAL</b> | <b>TOTAL</b>           | <b>\$2,350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,350</b> |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1133 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$9,038      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                           | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Los Feliz Blvd to Chevy Chase Drive | NO       | 21-00          |

**DESCRIPTION**  
 Construct a bridge (La Cretz crossing) over the LA River in the North Atwater Village area. La Cretz crossing is a non-motorized multimodal bridge project providing safe, year-round access from the North Atwater community to pedestrian hiking and equestrian bridle paths in Griffith Park and LA River bike path. The bridge is a Class 1 Bikeway and the total length of the bridge is 390 feet.

| PHASE        | FUND SOURCE                            | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | AGENCY - Agency                        | \$5,378        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,378        |
| CON          | ATP - Active<br>Transportation Program | \$3,660        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,660        |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$9,038</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,038</b> |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1185 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,632      | 7120004 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|-----------------------------|-------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Exposition to Gage | NO       | 21-00          |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

**DESCRIPTION**

"Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roundabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

| PHASE | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds          | \$456   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$456   |
| CON   | LTF - Local Transportation | \$1,176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,176 |
| TOTAL | TOTAL                      | \$1,632 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,632 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1187 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$435        | 7120004 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Evergreen Ave to St. Louis St | NO       | 21-00          |

**DESCRIPTION**

"Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

| PHASE | FUND SOURCE                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | LTF - Local Transportation | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |
| CON   | LTF - Local Transportation | \$347 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$347 |
| TOTAL | TOTAL                      | \$435 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$435 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1214 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$360        | REG0703 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|------------------------|-----------------------------|----------|----------------|
| ADM83 - ADMINISTRATION | From Sunland Bl to Vista St |          | 21-00          |

**DESCRIPTION**

Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes \$ 120K/year.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | Measure R   | \$360 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360 |
| TOTAL | TOTAL       | \$360 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1216 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$2,300      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 118 Fwy to Hollywood Way |          | 21-00          |

**DESCRIPTION**

Upgrade existing ATSAC traffic signals in the Glenoaks/San Fernando and I-5 Freeway corridor to include real-time adaptive traffic and signal control capability, install 2 additional video surveillance and its communications equipment, and re-time traffic signal timing to accommodate traffic fluctuations.

| PHASE | FUND SOURCE | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | Measure R   | \$2,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,300 |
| TOTAL | TOTAL       | \$2,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,300 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1379 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,000      | 1O0704 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS           | MODELING | FTIP AMENDMENT |
|-----------------------------|--------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Highland to Vermont | NO       | 21-00          |

**DESCRIPTION**

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATCMT - Advanced Transportation and | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | STPL - STP Local                    | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL                               | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1472  | Los Angeles A, City of | Los Angeles                             | NON-EXEMPT              | SCAB             | \$5,492               | 1200L004      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                        | <u>PROJECT LIMITS</u>                   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS |                        | From ANAHEIM ST. to HARRY BRIDGES BLVD. |                         | YES              | 21-05                 |               |               |

DESCRIPTION

The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds  | \$872        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$872        |
| PE           | Measure R          | \$1,428      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,428      |
| ROW          | CITY - City Funds  | \$1,745      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,745      |
| ROW          | Measure R          | \$1,447      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,447      |
| TOTAL        | TOTAL              | \$5,492      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,492      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1714                    | Los Angeles A, City of | Los Angeles                     | EXEMPT - 93.126         | SCAB             | \$1,491               | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| STUDY - PROJECT STUDY       |                        | From Jefferson Blvd to Fiji Way |                         |                  | 21-00                 |               |               |

DESCRIPTION

Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds  | \$1,491      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,491      |
| TOTAL        | TOTAL              | \$1,491      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,491      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G860                     | Los Angeles A, City of | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$267                 | 1NL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR35 - STREET LIGHTS       |                        | From Various to Various |                         |                  | 21-00                 |               |               |

DESCRIPTION

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSP in FY19.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | TCSPPP - Trans & Comm & Sys Presrv | \$66         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$66         |
| CON          | TCSPPP - Trans & Comm & Sys Presrv | \$201        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$201        |
| TOTAL        | TOTAL                              | \$267        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$267        |

| <u>FTIP ID</u>                      | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                 | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-------------------------------------|------------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE0427                             | Los Angeles A, City of | Los Angeles                   | EXEMPT - 93.126         | SCAB             | \$3,639               | 1OM0702       | Local         |
| <u>PRIMARY PROGRAM CODE</u>         |                        | <u>PROJECT LIMITS</u>         |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE |                        | From 103rd St to Imperial HWY |                         | NO               | 21-06                 |               |               |

DESCRIPTION

Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                 | \$80         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$80         |
| PE           | DEMOSTL - Demonstration -       | \$320        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$320        |
| CON          | AGENCY - Agency                 | \$520        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$520        |
| CON          | CITY - City Funds               | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| CON          | PC25 - 2016 Earmark Repurposing | \$2,519      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,519      |
| TOTAL        | TOTAL                           | \$3,639      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,639      |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE2538                      | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$250                 | LAE2538       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN46 - PLANTING/LANDSCAPING |                        | From Olympic to N/A   |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds            | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10         |
| PE           | DEMOSTL -<br>Demonstration - | \$40         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40         |
| CON          | CITY - City Funds            | \$40         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40         |
| CON          | DEMOSTL -<br>Demonstration - | \$160        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160        |
| TOTAL        | TOTAL                        | \$250        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$250        |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>     | <u>COUNTY</u>          | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE3201   | Los Angeles A, City of | Los Angeles            | EXEMPT - 93.127         | SCAB             | \$125                 | LAE3201       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                           |                        | <u>PROJECT LIMITS</u>  |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                        | From Vanowen St to N/A |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OSO AVE. AND VANOWEN ST.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds            | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| CON          | DEMOSTL -<br>Demonstration - | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL                        | \$125        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$125        |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1205  | Los Angeles A, City of | Los Angeles                     | EXEMPT - 93.127         | SCAB             | \$4,421               | LAF1205       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                        | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | From Santa Fe Ave. to Mateo St. |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | LTF - Local<br>Transportation            | \$92         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$92         |
| PE           | PC25 - Los Angeles<br>County Proposition | \$172        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$172        |
| ROW          | LTF - Local<br>Transportation            | \$1,221      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,221      |
| ROW          | PC25 - Los Angeles<br>County Proposition | \$2,267      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,267      |
| CON          | LTF - Local<br>Transportation            | \$234        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$234        |
| CON          | PC25 - Los Angeles<br>County Proposition | \$435        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$435        |
| TOTAL        | TOTAL                                    | \$4,421      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,421      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1338                     | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$6,338               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR30 - SAFETY IMPROVEMENTS |                        | From N/A to N/A       |                         | NO               | 21-00                 |               |               |

**DESCRIPTION**

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.



**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles County Proposition | \$52    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52    |
| CON   | PC25 - Los Angeles County Proposition | \$6,286 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,286 |
| TOTAL | TOTAL                                 | \$6,338 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,338 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1524 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$12,714     | 1NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Branford St. to Tuxford St. | NO       | 21-00          |

**DESCRIPTION**  
San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

| PHASE | FUND SOURCE                         | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | ATP - Active Transportation Program | \$10,597 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,597 |
| CON   | CITY - City Funds                   | \$2,117  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,117  |
| TOTAL | TOTAL                               | \$12,714 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,714 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1611 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,350      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From 110 Freeway to Alameda | NO       | 21-06          |

**DESCRIPTION**  
Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                   | \$110   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110   |
| PE    | STPL-R - STP Local Regional         | \$283   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$283   |
| CON   | ATP - Active Transportation Program | \$1,565 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,565 |
| CON   | CITY - City Funds                   | \$392   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$392   |
| TOTAL | TOTAL                               | \$2,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,350 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1612 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$3,342      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|-----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | From N/A to N/A | NO       | 21-00          |

**DESCRIPTION**  
Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$297   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$297   |
| PE    | LTF - Local Transportation               | \$74    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74    |
| CON   | CITY - City Funds                        | \$1,336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,336 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,308 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,308 |
| CON   | LTF - Local Transportation               | \$327   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$327   |
| TOTAL | TOTAL                                    | \$3,342 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,342 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1615 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,990      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Soto St to Concord St | NO       | 21-06          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>   |  |         |       |       |       |       |       |       |        |         |
|--|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Eastside Light Rail Pedestrian Linkage. Improve pedestrian linkages to Metro's Gold Line LRT on 1st St between Soto St to Rivera St and Fresno St to Concord St. Pedestrian linkage elements to include sidewalk improvements, street trees, crosswalk enhancements, pedestrian lighting, and streetscape amenities. The projects purpose is to promote and facilitate pedestrian activity and increase pedestrian safety leading to Metros Gold line Eastside Extension stations. |  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | CITY - City Funds                        | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| PE   | CMAQ - Congestion Mitigation Air Quality | \$320   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320   |
| CON  | CITY - City Funds                        | \$518   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$518   |
| CON  | CMAQ - Congestion Mitigation Air Quality | \$2,072 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,072 |
| TOTAL  | TOTAL                                    | \$2,990 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,990 |

| FTIP ID                               | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1617                               | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$860        | 1NL04  | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Highland to Vine  | NO          | 21-06            |           |              |        |        |

| <u>DESCRIPTION</u>   |                             |       |       |       |       |       |       |       |        |       |
|--|-----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street.Distance 0.56 miles. |                             |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                 | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE   | AGENCY - Agency             | \$12  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12  |
| PE   | STPL-R - STP Local Regional | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |
| CON  | AGENCY - Agency             | \$229 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$229 |
| CON  | STPL-R - STP Local Regional | \$531 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$531 |
| TOTAL  | TOTAL                       | \$860 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$860 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1708  | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$2,708      | 1TL104 | Local  |
| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO | From NA to NA          | NO          | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>   |  |         |       |       |       |       |       |       |        |         |
|--|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership |  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | AGENCY - Agency                          | \$1,026 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,026 |
| PE   | CMAQ - Congestion Mitigation Air Quality | \$1,682 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,682 |
| TOTAL  | TOTAL                                    | \$2,708 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,708 |

| FTIP ID                               | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1844                               | Los Angeles A, City of    | Los Angeles | EXEMPT - 93.126  | SCAB      | \$764        | 1NL04  | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS            | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Exposition to Vernon | NO          | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>   |  |       |       |       |       |       |       |       |        |       |
|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations. |  |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                              | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE   | CITY - City Funds                        | \$68  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68  |
| PE   | CMAQ - Congestion Mitigation Air Quality | \$271 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$271 |
| CON  | CITY - City Funds                        | \$85  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$85  |
| CON  | CMAQ - Congestion Mitigation Air Quality | \$340 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$340 |
| TOTAL  | TOTAL                                    | \$764 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$764 |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1845 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$784        | 1NL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|---------------------------------------|---------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Avenue 52 to York Bl | NO       | 21-00          |

**DESCRIPTION**  
Angels Walk Highland Park. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

| PHASE | FUND SOURCE                              | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$77  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$77  |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$305 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$305 |
| CON   | CITY - City Funds                        | \$81  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$321 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$321 |
| TOTAL | TOTAL                                    | \$784 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$784 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3171 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$11,536     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                         | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | From Ronald Regan FWY to Devonshire St | NO       | 21-01          |

**DESCRIPTION**  
De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the project limits will be new.

| PHASE | FUND SOURCE                 | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds           | \$643    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$643    |
| PE    | STPL-R - STP Local Regional | \$1,193  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,193  |
| CON   | CITY - City Funds           | \$3,395  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,395  |
| CON   | STPL-R - STP Local Regional | \$6,305  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,305  |
| TOTAL | TOTAL                       | \$11,536 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,536 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3515 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$12,716     | 1NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Tuxford St. to Cohasset St. | NO       | 21-00          |

**DESCRIPTION**  
San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

| PHASE | FUND SOURCE                         | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | ATP - Active Transportation Program | \$10,598 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,598 |
| CON   | CITY - City Funds                   | \$2,118  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,118  |
| TOTAL | TOTAL                               | \$12,716 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,716 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3632 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,472      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From Exposition to I-10 | NO       | 21-00          |

**DESCRIPTION**  
Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$59    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$59    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$236   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$236   |
| CON   | CITY - City Funds                        | \$235   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$235   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$942   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$942   |
| TOTAL | TOTAL                                    | \$1,472 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,472 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| FTIP ID                           | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3640                           | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,075      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Evergreen to Soto | NO          | 21-00            |           |              |        |        |

**DESCRIPTION**  
LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$46    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$169   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$169   |
| CON   | CITY - City Funds                        | \$185   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$185   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$675   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$675   |
| TOTAL | TOTAL                                    | \$1,075 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,075 |

| FTIP ID                      | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3646                      | Los Angeles A, City of           | Los Angeles | TCM Committed    | SCAB      | \$5,308      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                   | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCN46 - PLANTING/LANDSCAPING | From E. Temple St. to E. 3rd St. | NO          | 21-00            |           |              |        |        |

**DESCRIPTION**  
Arts District/Little Tokyo Gold Line Station Linkages. Pedestrian enhancements including sidewalk/path paving; ped lights; street trees/planting; district signage; entry elements; street furniture; crosswalk paving; and bike parking. (10 bike racks)

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$663   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$663   |
| PE    | CITY - City Funds                   | \$225   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$225   |
| CON   | ATP - Active Transportation Program | \$2,653 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,653 |
| CON   | CITY - City Funds                   | \$898   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$898   |
| CON   | Measure R                           | \$869   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$869   |
| TOTAL | TOTAL                               | \$5,308 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,308 |

| FTIP ID                           | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|----------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3650                           | Los Angeles A, City of     | Los Angeles | EXEMPT - 93.126  | SCAB      | \$858        | 1NL04  | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS             | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From MLK Blvd to Expo Blvd | NO          | 21-00            |           |              |        |        |

**DESCRIPTION**  
Western Ave Expo Line Station Linkage Project (South). Project will design and construct pedestrian & safety enhancements intended to increase the usage of public transportation and create a link to Metro Expo LR station at Western & Exposition. Proposed improvements include sidewalk improvements, safety lighting at bus stops, street furniture, and enhanced crosswalks.

| PHASE | FUND SOURCE                              | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$18  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18  |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70  |
| CON   | CITY - City Funds                        | \$154 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$154 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$616 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$616 |
| TOTAL | TOTAL                                    | \$858 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$858 |

| FTIP ID                               | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|----------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3651                               | Los Angeles A, City of     | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,934      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS             | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Pecan St. to Mott St. | NO          | 21-00            |           |              |        |        |

**DESCRIPTION**  
Eastside Light Rail Pedestrian Linkages, Phase II. Enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on 1st Street. Pedestrian improvements to enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on First St. & intersecting corridors of Boyle, St. Louis, State, and Soto Streets (encompassing approximately 0.5 miles on each cross street). Project elements to include new pedestrian crossing signals.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$382   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$382   |
| PE    | CITY - City Funds                   | \$95    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$95    |
| CON   | ATP - Active Transportation Program | \$1,855 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,855 |
| CON   | CITY - City Funds                   | \$527   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$527   |
| CON   | LTF - Local Transportation          | \$1,075 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,075 |
| TOTAL | TOTAL                               | \$3,934 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,934 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3653 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,567      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|------------------------------|------------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From Broadway to Figueroa St | NO       | 21-06          |

**DESCRIPTION**  
Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | CITY - City Funds                        | \$464   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$464   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,853 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,853 |
| TOTAL | TOTAL                                    | \$2,567 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,567 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3657 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,374      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From Vermont to Beaudry | NO       | 21-06          |

**DESCRIPTION**  
Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                   | \$27    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27    |
| PE    | STPE - STP Enhance-Prior RIP        | \$107   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$107   |
| CON   | ATP - Active Transportation Program | \$992   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$992   |
| CON   | CITY - City Funds                   | \$248   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$248   |
| TOTAL | TOTAL                               | \$1,374 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,374 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3721 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$844        | 1AL04  | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|-----------------------------------|---------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Vermont to Hillhurst | NO       | 21-06          |

**DESCRIPTION**  
Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 09CFP - LTF - Local Transportation | \$312 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$312 |
| PE    | CITY - City Funds                  | \$78  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$78  |
| CON   | 09CFP - LTF - Local Transportation | \$363 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$363 |
| CON   | CITY - City Funds                  | \$91  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$91  |
| TOTAL | TOTAL                              | \$844 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$844 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|------------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3722                           | Los Angeles A, City of | Los Angeles                     | EXEMPT - 93.126         | SCAB             | \$818                 | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>       |                        | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                        | From 1st Street to Breed Street |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
Angels Walk Boyle Heights. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 09CFP - LTF - Local Transportation | \$303        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$303        |
| PE           | CITY - City Funds                  | \$75         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$75         |
| CON          | 09CFP - LTF - Local Transportation | \$352        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$352        |
| CON          | CITY - City Funds                  | \$88         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$88         |
| TOTAL        | TOTAL                              | \$818        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$818        |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u>     | <u>COUNTY</u>             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|------------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5317                        | Los Angeles A, City of | Los Angeles               | TCM Committed           | SCAB             | \$2,875               | 1ITS01        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                        | <u>PROJECT LIMITS</u>     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                        | From Citywide to Citywide |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
ITS Platform Upgrades-This project includes two parts: Computer Network Architecture Upgrade (CNA) and Communications System & Central Computer Core Upgrade (CSC). The CNA will increase capacity of the ATSAC central computer network. The CSC involves upgrade of new software communications stacks to increase capability of each communications channel to transmit various traffic data.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                     | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| CON          | CITY - City Funds                     | \$275        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$275        |
| CON          | PC25 - Los Angeles County Proposition | \$2,300      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,300      |
| TOTAL        | TOTAL                                 | \$2,875      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,875      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5518                      | Los Angeles A, City of | Los Angeles                    | TCM Committed           | SCAB             | \$6,136               | 1O1008        | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u>          |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                        | From Owensmouth Av to Mason Av |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ATP - Active Transportation Program | \$5,432      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,432      |
| CON          | CITY - City Funds                   | \$704        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$704        |
| TOTAL        | TOTAL                               | \$6,136      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,136      |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u>     | <u>COUNTY</u>               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|------------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5620                               | Los Angeles A, City of | Los Angeles                 | TCM Committed           | SCAB             | \$2,890               | 1O1008        | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                        | <u>PROJECT LIMITS</u>       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                        | From Crenshaw to La Cienega |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
EXPO Line - Transit/Pedestrian Linkages - West. It will fund pedestrian improvements by installing decorative sidewalks, street trees, new and upgraded access ramps, trash receptacles, benches, bicycle racks, pedestrian lighting, and decorative crosswalks. Funds are requested for design and construction costs. Pedestrian linkages 2.5 miles.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$178   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$178   |
| PE    | CITY - City Funds                      | \$45    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$45    |
| CON   | ATP - Active<br>Transportation Program | \$2,133 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,133 |
| CON   | CITY - City Funds                      | \$534   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$534   |
| TOTAL | TOTAL                                  | \$2,890 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,890 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5629 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,441      | 101008 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|-----------------------------|------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Topanga Cyn Bl to De Soto Ave | NO       | 21-06          |

**DESCRIPTION**

Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$205   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$205   |
| PE    | CITY - City Funds                      | \$52    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52    |
| CON   | ATP - Active<br>Transportation Program | \$948   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$948   |
| CON   | CITY - City Funds                      | \$236   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$236   |
| TOTAL | TOTAL                                  | \$1,441 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,441 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5632 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,923      | 101008 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Gower St. to Carlton Way | NO       | 21-00          |

**DESCRIPTION**

Hollywood/Western Streetscape Public and Pedestrian Improvements on Hollywood Blvd between Gower St and Western Av and on Western Av between Hollywood Bl and Carlton Way. Installation of new sidewalk paving, curb ramps, bus safety lighting, trash receptacles, benches, bike racks, street trees, landscaping, curb extensions, public art, and decorative crosswalks.

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$322   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$322   |
| PE    | CITY - City Funds                      | \$456   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$456   |
| CON   | ATP - Active<br>Transportation Program | \$1,966 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,966 |
| CON   | CITY - City Funds                      | \$1,179 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,179 |
| TOTAL | TOTAL                                  | \$3,923 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,923 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5707 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$858        | 101008 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From MLK BL to Slauson Ave | NO       | 21-01          |

**DESCRIPTION**

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

| PHASE | FUND SOURCE                                 | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                           | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| PE    | CMAQ - Congestion<br>Mitigation Air Quality | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |
| CON   | CITY - City Funds                           | \$92  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$92  |
| CON   | PC25 - Los Angeles<br>County Proposition    | \$366 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$366 |
| TOTAL | TOTAL                                       | \$858 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$858 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| FTIP ID   | LEAD AGENCY            | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7131   | Los Angeles A, City of | Los Angeles                         | TCM Committed    | SCAB      | \$11,129       | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                              |                        | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS |                        | From Alameda Street to Grape Street |                  | YES       | 21-00          |        |        |

**DESCRIPTION**  
CENTURY BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA STREET : Extends Century Bl by approx 2,600 ft from Grapte St to Alameda St with a 2 lane roadway, sidewalks on both sides, Class II bike lane, ped/bike facilities, and landscaping.

| PHASE | FUND SOURCE                 | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CITY - City Funds           | \$5,231  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,231  |
| CON   | STPL-R - STP Local Regional | \$5,898  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,898  |
| TOTAL | TOTAL                       | \$11,129 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,129 |

| FTIP ID                           | LEAD AGENCY            | COUNTY                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------------|------------------------|------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7628                           | Los Angeles A, City of | Los Angeles                  | TCM Committed    | SCAB      | \$836          | 1O1008 | Local  |
| PRIMARY PROGRAM CODE              |                        | PROJECT LIMITS               |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                        | From Grape St to City Limits |                  | NO        | 21-00          |        |        |

**DESCRIPTION**  
WATTS STREETSCAPE IMPROVEMENTS PHASE 2: Installs ADA ramps, landscaping street trees, street furniture, ped lighting, crosswalk enhancements, curb extensions, sharrows, and ped & bike wayfinding signage.

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 13CFP - LTF - Local Transportation | \$98  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$98  |
| PE    | CITY - City Funds                  | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | 13CFP - LTF - Local Transportation | \$571 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$571 |
| CON   | CITY - City Funds                  | \$142 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$142 |
| TOTAL | TOTAL                              | \$836 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$836 |

| FTIP ID   | LEAD AGENCY            | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------------|-------------------------|------------------|-----------|----------------|---------|--------|
| LAF7708   | Los Angeles A, City of | Los Angeles             | EXEMPT - 93.126  | SCAB      | \$684          | 1TR1023 | Local  |
| PRIMARY PROGRAM CODE                                    |                        | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |         |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                        | From Various to Various |                  | NO        | 21-00          |         |        |

**DESCRIPTION**  
INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 13CFP - LTF - Local Transportation | \$34  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34  |
| CON   | 13CFP - LTF - Local Transportation | \$513 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$513 |
| CON   | CITY - City Funds                  | \$137 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$137 |
| TOTAL | TOTAL                              | \$684 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$684 |

| FTIP ID                                     | LEAD AGENCY            | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------------|-------------------------|------------------|-----------|----------------|---------|--------|
| LAF7814                                     | Los Angeles A, City of | Los Angeles             | TCM Committed    | SCAB      | \$546          | 1TR1023 | Local  |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                        | From Various to Various |                  | NO        | 21-00          |         |        |

**DESCRIPTION**  
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                  | \$109 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109 |
| CON   | 13CFP - LTF - Local Transportation | \$437 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$437 |
| TOTAL | TOTAL                              | \$546 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$546 |



**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                 | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7817                      | Los Angeles A, City of | Los Angeles                   | EXEMPT - 93.126         | SCAB             | \$2,937               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u>         |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN46 - PLANTING/LANDSCAPING |                        | From Florence Ave to Gage Ave |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
Vermont Avenue Stormwater Capture & Green Street Transit Project.

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds          | \$588          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$588          |
| PE           | LTF - Local Transportation | \$350          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350          |
| CON          | CITY - City Funds          | \$1,204        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,204        |
| CON          | LTF - Local Transportation | \$795          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$795          |
| <b>TOTAL</b> | <b>TOTAL</b>               | <b>\$2,937</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,937</b> |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9308  | Los Angeles A, City of | Los Angeles                                 | EXEMPT - 93.126         | SCAB             | \$2,700               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                        | <u>PROJECT LIMITS</u>                       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                        | From North City Limits to South City Limits |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds                     | \$108          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$108          |
| PE           | PC25 - Los Angeles County Proposition | \$432          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$432          |
| CON          | CITY - City Funds                     | \$432          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$432          |
| CON          | PC25 - Los Angeles County Proposition | \$1,728        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,728        |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$2,700</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,700</b> |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>     | <u>COUNTY</u>             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9311  | Los Angeles A, City of | Los Angeles               | EXEMPT - 93.126         | SCAB             | \$2,135               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                        | <u>PROJECT LIMITS</u>     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                        | From Citywide to Citywide |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | CITY - City Funds                     | \$427          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$427          |
| CON          | PC25 - Los Angeles County Proposition | \$1,708        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,708        |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$2,135</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,135</b> |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>     | <u>COUNTY</u>             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9803   | Los Angeles A, City of | Los Angeles               | EXEMPT - 93.126         | SCAB             | \$1,029               | 1TR1023       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                             |                        | <u>PROJECT LIMITS</u>     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                        | From Citywide to Citywide |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u>   | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | CITY - City Funds          | \$206          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$206          |
| CON          | LTF - Local Transportation | \$823          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$823          |
| <b>TOTAL</b> | <b>TOTAL</b>               | <b>\$1,029</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,029</b> |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LARE1701   | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$873                 | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                        | <u>PROJECT LIMITS</u>                               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | From Sixth Street Viaduct to Seventh Street Viaduct |                         |                  | 21-00                 |               |               |

DESCRIPTION

Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC25 - 2016 Earmark Repurposing | \$373        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$373        |
| CON          | PC25 - 2016 Earmark Repurposing | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| TOTAL        | TOTAL                           | \$873        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$873        |

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                      | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP16M009                                      | Los Angeles A, City of | Los Angeles                        | EXEMPT - 93.126         | SCAB             | \$9,843               | 1O1008        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                        | <u>PROJECT LIMITS</u>              |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                        | From Eagle Dale Ave to Figueroa St |                         |                  | NO                    | 21-06         |               |

DESCRIPTION

Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$1,438      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,438      |
| CON          | ATP - Active Transportation Program | \$7,293      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,293      |
| CON          | ATP - MPO ST Cash                   | \$1,012      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,012      |
| CON          | CITY - City Funds                   | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL                               | \$9,843      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,843      |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP16S006                        | Los Angeles A, City of | Los Angeles             | TCM Committed           | SCAB             | \$5,000               | 1O1008        | Local         |
| <u>PRIMARY PROGRAM CODE</u>       |                        | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                        | From Jesse St to 4th St |                         |                  | NO                    | 21-00         |               |

DESCRIPTION

Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$893        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$893        |
| CON          | ATP - Active Transportation Program | \$4,107      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,107      |
| TOTAL        | TOTAL                               | \$5,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,000      |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u>   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1068   | Los Angeles County | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$560                 | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                    | <u>PROJECT LIMITS</u>                                       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                    | From 500' east of Norwalk Blvd to 500' west of Norwalk Blvd |                         |                  | 21-00                 |               |               |

DESCRIPTION

Intersection Improvements at Norwalk Boulevard and Washington Boulevard. Provide additional westbound thru lane along Washington Boulevard. Increase northbound left turn storage along Norwalk Boulevard.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R 20% Highway | \$114        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$114        |
| CON          | CO - County                   | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10         |
| CON          | MR20H - Measure R 20% Highway | \$436        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$436        |
| TOTAL        | TOTAL                         | \$560        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$560        |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
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Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u>                     | <u>LEAD AGENCY</u> | <u>COUNTY</u>              | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------------|--------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE0896                            | Los Angeles County | Los Angeles                | EXEMPT - 93.126         | SCAB             | \$1,510               | LAE0896       | Local         |
| <u>PRIMARY PROGRAM CODE</u>        |                    | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS08 - FIBER OPTIC COMMUNICATIONS |                    | From Colima @ to Fullerton |                         | NO               | 21-06                 |               |               |

DESCRIPTION

This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner Creek Road and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CO - County                           | \$32         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$32         |
| CON          | DEMOSTL - Demonstration -             | \$720        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$720        |
| CON          | PC20 - Los Angeles County Proposition | \$568        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$568        |
| CON          | PC25 - Los Angeles County Proposition | \$190        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$190        |
| TOTAL        | TOTAL                                 | \$1,510      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,510      |

| <u>FTIP ID</u>                   | <u>LEAD AGENCY</u> | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1511                          | Los Angeles County | Los Angeles             | TCM Committed           | SCAB             | \$4,789               | 1NL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>      |                    | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR26 - BICYCLE FACILITY-UPGRADE |                    | From Various to Various |                         | NO               | 21-00                 |               |               |

DESCRIPTION

Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations (Class II: 4.5 miles, Class III & Bike Blvd: 2.8 miles).

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$46         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$46         |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$184        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$184        |
| CON          | ATP - Active Transportation Program      | \$1,305      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,305      |
| CON          | CO - County                              | \$156        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$156        |
| TOTAL        | TOTAL                                    | \$1,691      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,691      |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u>              | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1634                               | Los Angeles County | Los Angeles                | EXEMPT - 93.126         | SCAB             | \$12,763              | 1NL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                    | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                    | From Alameda St to Hill St |                         | NO               | 21-00                 |               |               |

DESCRIPTION

El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                     | \$231        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$231        |
| PE           | PC20 - Los Angeles County Proposition | \$925        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$925        |
| CON          | CITY - City Funds                     | \$7,058      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,058      |
| CON          | PC20 - Los Angeles County Proposition | \$4,549      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,549      |
| TOTAL        | TOTAL                                 | \$12,763     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,763     |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1718                               | Los Angeles County | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$1,756               | 1NL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                    | From Et to Al.        |                         | NO               | 21-00                 |               |               |

DESCRIPTION

El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE        | FUND SOURCE                           | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|---------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds                     | \$64           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$64           |
| PE           | PC20 - Los Angeles County Proposition | \$64           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$64           |
| CON          | CITY - City Funds                     | \$809          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$809          |
| CON          | CO - County                           | \$10           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10           |
| CON          | PC20 - Los Angeles County Proposition | \$809          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$809          |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$1,756</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,756</b> |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3311 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,486      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE               | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|------------------------------------|----------------------------|----------|----------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS | From Countywide to Various | NO       | 21-03          |

**DESCRIPTION**  
Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

| PHASE        | FUND SOURCE                              | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | CMAQ - Congestion Mitigation Air Quality | \$2,391        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,391        |
| CON          | PC20 - Los Angeles County Proposition    | \$1,095        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,095        |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$3,486</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,486</b> |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3521 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$571        | 1AL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Various to Locations | NO       | 21-06          |

**DESCRIPTION**  
Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68)

| PHASE        | FUND SOURCE                              | PRIOR        | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL        |
|--------------|--|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE           | CITY - City Funds                        | \$54         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$54         |
| CON          | CITY - City Funds                        | \$60         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$60         |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$457        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$457        |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$571</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$571</b> |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3628 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,590      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|---------------------------------------|---------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Various to Locations | NO       | 21-06          |

**DESCRIPTION**  
Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC) Toll credits will be used to match STPL.

| PHASE        | FUND SOURCE                         | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|-------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CO - County                         | \$309          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$309          |
| PE           | STPE - STP Enhance-Prior RIP        | \$550          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$550          |
| CON          | ATP - Active Transportation Program | \$3,865        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,865        |
| CON          | CO - County                         | \$466          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$466          |
| CON          | STPL - STP Local                    | \$1,400        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,400        |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$6,590</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,590</b> |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF5110 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$3,171      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Fullerton and to Pathfinder | NO       | 21-00          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | LTF - Local Transportation            | \$459 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$459 |
| CON   | PC25 - Los Angeles County Proposition | \$459 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$459 |
| TOTAL | TOTAL                                 | \$918 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$918 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5514 | Los Angeles County | Los Angeles | TCM Committed    | SCAB      | \$1,230      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From El Segundo to Manchester Ave | NO       | 21-00          |

**DESCRIPTION**

Vermont Ave Bike Lane - Manchester Blvd to El Segundo Blvd. Funds are requested to design and construct Class II bike lanes on Vermont Av (3.0 miles). Short term bicycle racks (14) are also proposed at key destinations. Toll Credits will be used to match STPL.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CO - County                         | \$473   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$473   |
| CON   | ATP - Active Transportation Program | \$676   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$676   |
| CON   | CO - County                         | \$81    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81    |
| TOTAL | TOTAL                               | \$1,230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,230 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5515 | Los Angeles County | Los Angeles | TCM Committed    | SCAB      | \$1,327      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Blue Line Station to Et Al | NO       | 21-00          |

**DESCRIPTION**

Florence Metro Blue Line Station Bikeway Access Improvements. Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. Toll credits will be used to match ATP.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CO - County                         | \$139   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$139   |
| CON   | ATP - Active Transportation Program | \$1,188 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,188 |
| TOTAL | TOTAL                               | \$1,327 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,327 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF5704 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$496        | 1TR1023 | Local  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Et to Al  | NO       | 21-00          |

**DESCRIPTION**

Metro Green Line Vermont Station Wayfinding Signage. This project is located in the unincorporated community of West Athens/Westmont within one-and-a-half mile radius of the Metro Green Line Vermont Station.. This wayfinding signage project will direct cyclists and pedestrians who are traveling to or from the Green Line Vermont Station.

| PHASE | FUND SOURCE                              | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$77  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$77  |
| PE    | CO - County                              | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$319 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$319 |
| CON   | CO - County                              | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| TOTAL | TOTAL                                    | \$496 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$496 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7305 | Los Angeles County | Los Angeles | TCM Committed    | SCAB      | \$4,048      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                 | MODELING | FTIP AMENDMENT |
|--|--------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Beverly Blvd to Carson St | YES      | 21-05          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>  |                                       |         |       |       |       |       |       |       |        |         |
|---|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs. |                                       |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE  | CO - County                           | \$138   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$138   |
| PE  | PC25 - Los Angeles County Proposition | \$370   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$370   |
| CON   | CO - County                           | \$672   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$672   |
| CON   | PC25 - Los Angeles County Proposition | \$2,868 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,868 |
| TOTAL   | TOTAL                                 | \$4,048 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,048 |

| FTIP ID                        | LEAD AGENCY                        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7307                        | Los Angeles County                 | Los Angeles | TCM Committed    | SCAB      | \$4,531      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                     | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Hemlock St to Workman Mill Rd | YES         | 21-05            |           |              |        |        |

| <u>DESCRIPTION</u>   |                                       |         |       |       |       |       |       |       |        |         |
|--|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS). |                                       |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | CO - County                           | \$126   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$126   |
| PE   | PC25 - Los Angeles County Proposition | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON  | CO - County                           | \$780   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$780   |
| CON  | PC25 - Los Angeles County Proposition | \$3,125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,125 |
| TOTAL  | TOTAL                                 | \$4,531 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,531 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF7703  | Los Angeles County | Los Angeles | TCM Committed    | SCAB      | \$974        | 1TR1023 | Local  |
| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS     | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO | From N/A to N/A    | NO          | 21-00            |           |              |         |        |

| <u>DESCRIPTION</u>   |                                    |       |       |       |       |       |       |       |        |       |
|--|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| EXPERIENCELA 3.0-MOBILITY IN THE CLOUD : Develops and implements cloud computing based software technology to provide transit users location specific information via personal mobile devices and interactive kiosks at key transportation facilities. |                                    |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON  | 13CFP - LTF - Local Transportation | \$779 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$779 |
| CON  | CO - County                        | \$195 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$195 |
| TOTAL  | TOTAL                              | \$974 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$974 |

| FTIP ID              | LEAD AGENCY                 | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-----------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S008           | Los Angeles County          | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,250      | 1O1008 | Local  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS              | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| PLN40 - PLANNING     | From Rush St to Gallatin Rd | NO          | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>   |                                     |         |       |       |       |       |       |       |        |         |
|--|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera. |                                     |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | AGENCY - Agency                     | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| PE   | ATP - Active Transportation Program | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| TOTAL  | TOTAL                               | \$1,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,250 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19M015                                  | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$747        | 10M0702 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS     | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    |             | 21-01            |           |              |         |        |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>   |                                     |       |       |       |       |       |       |       |        |       |
|--|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA. |                                     |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                         | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON  | AGENCY - Agency                     | \$247 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$247 |
| CON  | ATP - Active Transportation Program | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL  | TOTAL                               | \$747 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$747 |

| FTIP ID              | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S002           | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,550      | 7120004 | Local  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS     | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| PLN40 - PLANNING     |                    |             | 21-00            |           |              |         |        |

| <u>DESCRIPTION</u>  |                                     |         |       |       |       |       |       |       |        |         |
|---|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements. |                                     |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| CON   | ATP - Active Transportation Program | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |
| TOTAL   | TOTAL                               | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |

| FTIP ID                                       | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1375                                      | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$6,000      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                          | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Varios to Various | NO          | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>   |                                     |         |       |       |       |       |       |       |        |         |
|--|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region. |                                     |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | ATCMT - Advanced Transportation and | \$650   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650   |
| PE   | MR20H - Measure R 20% Highway       | \$650   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650   |
| CON  | ATCMT - Advanced Transportation and | \$2,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,350 |
| CON  | MR20H - Measure R 20% Highway       | \$2,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,350 |
| TOTAL  | TOTAL                               | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID                | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G609                | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,754      | REG0703 | Local  |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| ADM83 - ADMINISTRATION | From na to na          | NO          | 21-00            |           |              |         |        |

| <u>DESCRIPTION</u>  |                               |         |       |       |       |       |       |       |        |         |
|---|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight. |                               |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE  | MR20H - Measure R 20% Highway | \$6,754 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,754 |
| TOTAL   | TOTAL                         | \$6,754 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,754 |

| FTIP ID   | LEAD AGENCY             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S022  | Los Angeles County MTA  | Los Angeles | TCM Committed    | SCAB      | \$2,546      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS          | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From I-10 to Vernon Ave | NO          | 21-00            |           |              |         |        |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds. |  |  |  |  |  |  |  |  |  |  |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
(In \$000's)

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active Transportation Program | \$2,546 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,546 |
| TOTAL | TOTAL                               | \$2,546 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,546 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7620 | Lynwood, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,891      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                                       | MODELING | FTIP AMENDMENT |
|-----------------------------|--|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Martin Luther King Bl. to West of Fernwood Ave. | NO       | 21-00          |

**DESCRIPTION**  
Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active Transportation Program | \$2,319 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,319 |
| CON   | CITY - City Funds                   | \$572   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$572   |
| TOTAL | TOTAL                               | \$2,891 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,891 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1287 | Malibu, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$5,277      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | From Malibu Canyon Rd. to Webb Way | NO       | 21-00          |

**DESCRIPTION**  
This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway         | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| CON   | MR20H - Measure R 20% Highway         | \$4,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,400 |
| CON   | PC25 - Los Angeles County Proposition | \$43    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43    |
| CON   | TDA3 - TDA Article 3                  | \$34    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34    |
| TOTAL | TOTAL                                 | \$5,277 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,277 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1181 | Monterey Park, City of | Los Angeles | TCM Committed    | SCAB      | \$156,795    | 7120004 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From various to various | NO       | 21-00          |

**DESCRIPTION**  
2.86 miles Class III bike path. 1.96 miles Class II bike path converted from on-street parking and median. Class III bike path: Monterey Pass Rd/Garvey Ave (2.86 mile). Class II bike path: Cesar Chavez/Riggin (1.96 mile)

| PHASE | FUND SOURCE                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | LTF - Local Transportation | \$157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$157 |
| TOTAL | TOTAL                      | \$157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$157 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE0881 | Monterey Park, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$419        | 1OM0702 | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|---|-------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Newmark to Hellman | NO       | 21-00          |

**DESCRIPTION**  
Pedestrian control improvements on North Atlantic Bl. to include wireless interconnect, video detection, signal timing synchronization, and equipment upgrades. All signals on Atlantic Bl. from Hellman to Newmark Ave. would be upgraded.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA399, \$418,993.00



**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | PC25 - 2016 Earmark Repurposing | \$419 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$419 |
| TOTAL | TOTAL                           | \$419 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$419 |

| FTIP ID | LEAD AGENCY                                   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|---|-------------|------------------|-----------|--------------|---------|--------|
| LA0D458 | Mountains Recreation & Conservation Authority | Los Angeles | EXEMPT - 93.126  | SCAB      | \$983        | LA0D458 | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|----------------------|-------------------------|----------|----------------|
| PLN40 - PLANNING     | From Foothill to Truman |          | 21-00          |

**DESCRIPTION**  
PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | DEMOT21 - Demonstration - Tea 21 | \$983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$983 |
| TOTAL | TOTAL                            | \$983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$983 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1063 | Norwalk, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,670      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 400' west of Studebaker Road to 500' east of Studebaker Road | NO       | 21-00          |

**DESCRIPTION**  
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

| PHASE | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$346   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$346   |
| CON   | MR20H - Measure R 20% Highway | \$1,324 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,324 |
| TOTAL | TOTAL                         | \$1,670 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,670 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1064 | Norwalk, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$920        | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 400' west of Bloomfield to 400' east of Bloomfield | NO       | 21-00          |

**DESCRIPTION**  
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

| PHASE | FUND SOURCE                   | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$184 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$184 |
| CON   | MR20H - Measure R 20% Highway | \$736 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$736 |
| TOTAL | TOTAL                         | \$920 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$920 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1065 | Norwalk, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,510      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                         | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Woods Avenue to Pioneer Boulevard | NO       | 21-00          |

**DESCRIPTION**  
Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$309   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$309   |
| ROW   | MR20H - Measure R<br>20% Highway | \$17    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| CON   | MR20H - Measure R<br>20% Highway | \$1,184 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,184 |
| TOTAL | TOTAL                            | \$1,510 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,510 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1066 | Norwalk, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$480        | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Hayford Avenue to 600' south of Alondra Boulevard | NO       | 21-00          |

**DESCRIPTION**  
Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$99  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$99  |
| CON   | MR20H - Measure R<br>20% Highway | \$381 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$381 |
| TOTAL | TOTAL                            | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1342 | Norwalk, City of | Los Angeles | TCM Committed    | SCAB      | \$3,381      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                           | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From San Gabriel River to Shoemaker Road |          | 21-00          |

**DESCRIPTION**  
Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$507   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$507   |
| CON   | MR20H - Measure R<br>20% Highway | \$2,874 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,874 |
| TOTAL | TOTAL                            | \$3,381 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,381 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1433 | Norwalk, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$127        | 2016A319 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                         | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Studebaker Road to Carmenita Road |          | 21-00          |

**DESCRIPTION**  
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | Measure R   | \$14  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14  |
| CON   | Measure R   | \$113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113 |
| TOTAL | TOTAL       | \$127 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1435 | Norwalk, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$88         | 2016A319 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                             | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Alondra Boulevard to Rosecrans Avenue |          | 21-00          |

**DESCRIPTION**  
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | Measure R   | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| CON   | Measure R   | \$78  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$78  |
| TOTAL | TOTAL       | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1437                       | Norwalk, City of   | Los Angeles                                 | EXEMPT - 93.127         | SCAB             | \$99                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>                       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Rosecrans Avenue to Civic Center Drive |                         |                  |                       | 21-00         |               |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| PE           | Measure R          | \$10         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$10         |
| CON          | Measure R          | \$89         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$89         |
| TOTAL        | TOTAL              | \$99         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$99         |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                            | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1438                       | Norwalk, City of   | Los Angeles                              | EXEMPT - 93.126         | SCAB             | \$25                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>                    |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From West City Limit to Rosecrans Avenue |                         |                  |                       | 21-00         |               |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| PE           | Measure R          | \$25         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$25         |
| TOTAL        | TOTAL              | \$25         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$25         |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1439                       | Norwalk, City of   | Los Angeles                             | EXEMPT - 93.126         | SCAB             | \$19                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>                   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Rosecrans Avenue to Cecilia Street |                         |                  |                       | 21-00         |               |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| PE           | Measure R          | \$19         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$19         |
| TOTAL        | TOTAL              | \$19         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$19         |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1442                       | Norwalk, City of   | Los Angeles                           | EXEMPT - 93.126         | SCAB             | \$19                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>                 |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Piuma Avenue to Shoemaker Avenue |                         |                  |                       | 21-00         |               |

DESCRIPTION  
Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| PE           | Measure R          | \$19         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$19         |
| TOTAL        | TOTAL              | \$19         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$19         |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>                         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1509                    | Norwalk, City of   | Los Angeles                           | EXEMPT - 93.126         | SCAB             | \$2,000               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u>                 |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| STUDY - PROJECT STUDY       |                    | From Hoxie Avenue to Imperial Highway |                         |                  |                       | 21-00         |               |

DESCRIPTION  
Firestone Boulevard Widening from Hoxie Avenue to Imperial Highway Study Only. Project will add two lanes from Hoxie Avenue to Studebaker Road. And, one lane westbound from Imperial Highway to Studebaker Road.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| PE           | Measure R          | \$2,000      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,000      |
| TOTAL        | TOTAL              | \$2,000      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,000      |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF3849        | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,866             | 1O1009        | Local         |

| <u>PRIMARY PROGRAM CODE</u>  | <u>PROJECT LIMITS</u>                | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|--------------------------------------|-----------------|-----------------------|
| NCN46 - PLANTING/LANDSCAPING | From Rosecrans Ave. to Alondra Blvd. | NO              | 21-00                 |

DESCRIPTION

Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 09CFP - LTF - Local Transportation    | \$806        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$806        |
| CON          | PC25 - Los Angeles County Proposition | \$2,060      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,060      |
| TOTAL        | TOTAL                                 | \$2,866      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,866      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1134       | Palmdale, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$595               | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Varies to Varies | NO              | 21-00                 |

DESCRIPTION

Development of Active Transportation Program Plan that includes subcomponents such as Complete Streets, Pedestrian, Bicycle, Trails, Safe Routes to School and will replace the existing Bicycle Transportation Plan (BTP)

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ATP - Active Transportation Program | \$595        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$595        |
| TOTAL        | TOTAL                               | \$595        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$595        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF1300        | Palmdale, City of  | Los Angeles   | NON-EXEMPT              | MDAB             | \$15,603            | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>      | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|----------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Lancaster to Palmdale | YES             | 21-00                 |

DESCRIPTION

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                     | \$366        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$366        |
| PE           | PC25 - Los Angeles County Proposition | \$258        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$258        |
| CON          | CITY - City Funds                     | \$2,959      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,959      |
| CON          | PC25 - Los Angeles County Proposition | \$12,020     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,020     |
| TOTAL        | TOTAL                                 | \$15,603     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15,603     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7121        | Palmdale, City of  | Los Angeles   | TCM Committed           | SCAB             | \$8,890             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                    | <u>PROJECT LIMITS</u>                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From 23rd Street West to 15th Street West | YES             | 21-00                 |

DESCRIPTION

RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista blvd (total 1.4 miles) between 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$360   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360   |
| PE    | MR15 - Measure R 15%<br>Local Return     | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | PC25 - Los Angeles<br>County Proposition | \$334   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$334   |
| ROW   | CITY - City Funds                        | \$28    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28    |
| ROW   | MR15 - Measure R 15%<br>Local Return     | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| ROW   | PC25 - Los Angeles<br>County Proposition | \$52    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52    |
| CON   | MR15 - Measure R 15%<br>Local Return     | \$3,377 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,377 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$4,489 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,489 |
| TOTAL | TOTAL                                    | \$8,890 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,890 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1147 | Paramount, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$2,825      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From 70th Street to Howery Street | YES      | 21-00          |

| DESCRIPTION  |
|--|
| Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs. |

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$2,825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,825 |
| TOTAL | TOTAL                            | \$2,825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,825 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3301 | Pasadena, City of | Los Angeles | TCM Committed    | SCAB      | \$1,695      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Fair Oaks Ave. to Marengo Ave. | YES      | 21-00          |

| DESCRIPTION   |
|---|
| Metro Gold Line At-Grade Crossing Mobility Enhancements. Deployment of ITS at signalized intersections adjacent to Metro Gold Line at-grade crossings to provide adaptive traffic signal control to improve mobility & enhance safety. Project includes 14 intersections. |

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                           | \$163   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$163   |
| PE    | CMAQ - Congestion<br>Mitigation Air Quality | \$620   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$620   |
| CON   | CITY - City Funds                           | \$176   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$736   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$736   |
| TOTAL | TOTAL                                       | \$1,695 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,695 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3701 | Pasadena, City of | Los Angeles | TCM Committed    | SCAB      | \$893        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK &<br>RIDE | From NA to NA  | NO       | 21-00          |

| DESCRIPTION  |
|--|
| Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs.. |

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 09CFP - LTF - Local<br>Transportation | \$683 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$683 |
| CON   | CITY - City Funds                     | \$210 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210 |
| TOTAL | TOTAL                                 | \$893 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$893 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5305 | Pasadena, City of | Los Angeles | TCM Committed    | SCAB      | \$1,623      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Hill Ave to Sierra Madre Villa Ave | YES      | 21-00          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>   |                                       |         |       |       |       |       |       |       |        |         |
|--|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Mobility Corridors - Rose Bowl Access Systems along Colorado Bl, Lincoln Bl and Orange Grove Bl in the City of Pasadena. Signal Synchronization of 28 intersections - upgraded and signal sync. Project improvements include: new 332-type traffic-signal cabinets, advanced Type 2070 traffic-signal controllers, new vehicular video-detection systems and advanced communication systems (fiber optic cable and communication devices necessary) to allow for connectivity to the City's TMC. |                                       |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | CITY - City Funds                     | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40    |
| PE   | PC25 - Los Angeles County Proposition | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON  | CITY - City Funds                     | \$285   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$285   |
| CON  | PC25 - Los Angeles County Proposition | \$1,098 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,098 |
| TOTAL  | TOTAL                                 | \$1,623 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,623 |

| FTIP ID  | LEAD AGENCY       | COUNTY                              | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-------------------|-------------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAF7317  | Pasadena, City of | Los Angeles                         | EXEMPT - 93.128  | SCAB            | \$1,448               | 1ITS04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                   | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                   | From California Bl to Rio Grande St |                  | NO              | 21-00                 |        |        |

| <u>DESCRIPTION</u>  |                                       |         |       |       |       |       |       |       |        |         |
|---|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV). |                                       |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| CON   | CITY - City Funds                     | \$290   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290   |
| CON   | PC25 - Los Angeles County Proposition | \$1,158 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,158 |
| TOTAL   | TOTAL                                 | \$1,448 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,448 |

| FTIP ID  | LEAD AGENCY       | COUNTY                       | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-------------------|------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAF7318  | Pasadena, City of | Los Angeles                  | EXEMPT - 93.128  | SCAB            | \$2,072               | 1ITS04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                   | <u>PROJECT LIMITS</u>        |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                   | From st john ave to lake ave |                  | NO              | 21-00                 |        |        |

| <u>DESCRIPTION</u>   |                                       |         |       |       |       |       |       |       |        |         |
|--|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the City's fiber optics infrastructure. |                                       |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| CON  | CITY - City Funds                     | \$414   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$414   |
| CON  | PC25 - Los Angeles County Proposition | \$1,658 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,658 |
| TOTAL  | TOTAL                                 | \$2,072 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,072 |

| FTIP ID   | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|---|-------------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| LAF9802   | Pasadena, City of | Los Angeles           | EXEMPT - 93.126  | SCAB            | \$465                 | 1TR1023 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                             |                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                   | From city to city     |                  | NO              | 21-00                 |         |        |

| <u>DESCRIPTION</u>   |                            |       |       |       |       |       |       |       |        |       |
|--|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| The SEED program will provide no-cost, short-term EV rentals to Pasadena employees to gain first-hand experience with driving Evs to their workplace and connecting to transit |                            |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON  | CITY - City Funds          | \$39  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39  |
| CON  | LTF - Local Transportation | \$335 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$335 |
| CON  | PVT - Private              | \$91  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$91  |
| TOTAL  | TOTAL                      | \$465 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$465 |

| FTIP ID  | LEAD AGENCY          | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|----------------------|---|------------------|-----------------|-----------------------|---------|--------|
| LA0G942  | Pico Rivera, City of | Los Angeles   | EXEMPT - 93.127  | SCAB            | \$1,388               | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                      |                      | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                      | From 600' north of Whittier Boulevard to 300' south of Whittier Boulevard |                  |                 | 21-06                 |         |        |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$124   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$124   |
| CON   | MR20H - Measure R<br>20% Highway | \$1,264 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,264 |
| TOTAL | TOTAL                            | \$1,388 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,388 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

|         |                      |             |                 |      |      |       |       |
|---------|----------------------|-------------|-----------------|------|------|-------|-------|
| LA0G943 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$40 | 1AL04 | Local |
|---------|----------------------|-------------|-----------------|------|------|-------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|  |   |    |       |
|--|---|----|-------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Rosemead Boulevard to Washington Boulevard | NO | 21-09 |
|--|---|----|-------|

**DESCRIPTION**

Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead Bl.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$8   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8   |
| CON   | MR20H - Measure R<br>20% Highway | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| TOTAL | TOTAL                            | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

|         |                      |             |                 |      |         |       |       |
|---------|----------------------|-------------|-----------------|------|---------|-------|-------|
| LA0G944 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,195 | 1AL04 | Local |
|---------|----------------------|-------------|-----------------|------|---------|-------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|  |   |    |       |
|--|---|----|-------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Rosemead Boulevard to Slauson Avenue | NO | 21-06 |
|--|---|----|-------|

**DESCRIPTION**

Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left turn lane along Slauson Ave.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$366   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$366   |
| CON   | MR20H - Measure R<br>20% Highway | \$1,829 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,829 |
| TOTAL | TOTAL                            | \$2,195 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,195 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

|          |                 |             |               |      |         |         |       |
|----------|-----------------|-------------|---------------|------|---------|---------|-------|
| LA0G1135 | Pomona, City of | Los Angeles | TCM Committed | SCAB | \$2,270 | 7120004 | Local |
|----------|-----------------|-------------|---------------|------|---------|---------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|   |                           |    |       |
|---|---------------------------|----|-------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Citywide to Citywide | NO | 21-00 |
|---|---------------------------|----|-------|

**DESCRIPTION**

Design and construct 14.5 mile of new bikeways and improve pedestrian safety through crossing improvements at eight major intersections. Bike improvements include 3.8 miles of Class II buffered bike lanes, 2.9 miles of Class II bike lanes, and 7.8 miles of Class III bike routes.

| PHASE | FUND SOURCE                            | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active<br>Transportation Program | \$2,010 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,010 |
| CON   | CITY - City Funds                      | \$260   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$260   |
| TOTAL | TOTAL                                  | \$2,270 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,270 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

|         |                 |             |               |      |         |        |       |
|---------|-----------------|-------------|---------------|------|---------|--------|-------|
| LAF9526 | Pomona, City of | Los Angeles | TCM Committed | SCAB | \$3,551 | 1O1007 | Local |
|---------|-----------------|-------------|---------------|------|---------|--------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|                              |                               |    |       |
|------------------------------|-------------------------------|----|-------|
| NCN26 - BICYCLE FACILITY-NEW | From Temple Ave to Humane Way | NO | 21-01 |
|------------------------------|-------------------------------|----|-------|

**DESCRIPTION**

Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$710   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$710   |
| CON   | PC25 - Los Angeles County Proposition | \$2,841 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,841 |
| TOTAL | TOTAL                                 | \$3,551 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,551 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------|----------------|---------|--------|
| LA0G1448                                    | Port of Long Beach | Los Angeles           | EXEMPT - 93.126  | SCAB      | \$35,733       | 7120018 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS        |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION |                    | From Pier J to Pier G |                  | NO        | 21-02          |         |        |

**DESCRIPTION**  
Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

| PHASE | FUND SOURCE        | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PORT - Port Funds  | \$2,629  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,629  |
| ROW   | PORT - Port Funds  | \$1,502  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,502  |
| CON   | PORT - Port Funds  | \$17,602 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,602 |
| CON   | SB1 TRADE CORRIDOR | \$14,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,000 |
| TOTAL | TOTAL              | \$35,733 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,733 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LATP16M011                                  | Port of Long Beach | Los Angeles                     | TCM Committed    | SCAB      | \$8,841        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Queensway Bridge to Pier J |                  | NO        | 21-00          |         |        |

**DESCRIPTION**  
South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active Transportation Program | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | PORT - Port Funds                   | \$6,841 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,841 |
| TOTAL | TOTAL                               | \$8,841 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,841 |

| FTIP ID  | LEAD AGENCY         | COUNTY                                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|---------------------|--|------------------|-----------|----------------|---------|--------|
| LA0F030  | Port of Los Angeles | Los Angeles                                | EXEMPT - 93.127  | SCAB      | \$23,980       | LA0F030 | Local  |
| PRIMARY PROGRAM CODE                               |                     | PROJECT LIMITS                             |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION |                     | From Figueroa Street to John S Gibson Blvd |                  | NO        | 21-00          |         |        |

**DESCRIPTION**  
Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.

| PHASE | FUND SOURCE                                | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | PC25 - Los Angeles County Proposition      | \$6,647  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,647  |
| CON   | PORT - Port Funds                          | \$3,106  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,106  |
| CON   | STPL - STP Local                           | \$5,927  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,927  |
| CON   | TCIF - State Bond - Trade Corridor Program | \$8,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,300  |
| TOTAL | TOTAL                                      | \$23,980 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,980 |

| FTIP ID  | LEAD AGENCY         | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|---------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1354   | Port of Los Angeles | Los Angeles             | EXEMPT - 93.126  | SCAB      | \$1,454        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                                       |                     | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO |                     | From Various to Various |                  |           | 21-00          |        |        |

**DESCRIPTION**  
Demonstrate advanced freight transportation info system for drayage trucks to improve movement of people and goods, congestion, and air quality to I-710 freeway and adjacent arterials, thus providing reduced truck fuel consumption GHG, and criteria pollutant emissions to/from marine terminals; increased marine terminal throughput; and increased truck power productivity and number of turns per truck by optimizing drayage routes and sequence, and truck dispatch/arrival time marine terminals.



**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                             | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway        | \$241   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$241   |
| PE    | Othr. State - CEC -<br>ALTERNATIVE FUEL | \$972   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$972   |
| PE    | PVT - Private                           | \$241   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$241   |
| TOTAL | TOTAL                                   | \$1,454 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,454 |

| FTIP ID  | LEAD AGENCY         | COUNTY                         | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|---------------------|--------------------------------|------------------------------|-----------|----------------|--------|--------|
| LAF9119  | Port of Los Angeles | Los Angeles                    | NON-REPORTABLE TCM COMMITTED | SCAB      | \$11,206       | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                     | PROJECT LIMITS                 |                              | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                     | From Sampson Way to 7th Street |                              | NO        | 21-00          |        |        |

**DESCRIPTION**  
San Pedro Waterfront Motorized/Non-Motorized Access Improvements: Harbor Boulevard & Sampson Way realignment/intersection consolidation; Class II Bike lanes (0.4 mile)

| PHASE | FUND SOURCE                              | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | PC25 - 2016 Earmark<br>Repurposing       | \$3,675  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,675  |
| CON   | PC25 - Los Angeles<br>County Proposition | \$4,952  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,952  |
| CON   | PORT - Port Funds                        | \$2,579  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,579  |
| TOTAL | TOTAL                                    | \$11,206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,206 |

| FTIP ID  | LEAD AGENCY            | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------------|--|------------------|-----------|----------------|--------|--------|
| LA0G717  | Redondo Beach, City of | Los Angeles  | EXEMPT - 93.127  | SCAB      | \$320          | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | From Pacific Coast Hwy to 200' east of Pacific Coast Hwy |                  | NO        | 21-00          |        |        |

**DESCRIPTION**  
F48 - Intersection Improvements on Pacific Coast Hwy at Palos Verdes Blvd. Includes a right turn only lane on westbound Palos Verdes Blvd at Pacific Coast Hwy. Design and Construction. Project No. MR318.08, FA No. MOU.MR318.08.

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| CON   | MR20H - Measure R<br>20% Highway | \$270 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$270 |
| TOTAL | TOTAL                            | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |

| FTIP ID  | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G997  | Redondo Beach, City of | Los Angeles                                       | EXEMPT - 93.127  | SCAB      | \$5,175        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                        | PROJECT LIMITS                                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | From Manhattan Beach Blvd to Manhattan Beach Blvd |                  |           | 21-00          |        |        |

**DESCRIPTION**  
N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$310   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$310   |
| ROW   | MR20H - Measure R<br>20% Highway | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | MR20H - Measure R<br>20% Highway | \$1,865 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,865 |
| TOTAL | TOTAL                            | \$5,175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,175 |

| FTIP ID                        | LEAD AGENCY            | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|------------------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF5301                        | Redondo Beach, City of | Los Angeles                         | TCM Committed    | SCAB      | \$1,535        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                        | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                        | From Aviation Blvd to Inglewood Ave |                  | YES       | 21-00          |        |        |

**DESCRIPTION**  
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$12    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12    |
| PE    | PC25 - Los Angeles County Proposition | \$48    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48    |
| CON   | CITY - City Funds                     | \$301   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$301   |
| CON   | PC25 - Los Angeles County Proposition | \$1,174 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,174 |
| TOTAL | TOTAL                                 | \$1,535 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,535 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7521 | Redondo Beach, City of | Los Angeles | TCM Committed    | SCAB      | \$1,953      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                        | MODELING | FTIP AMENDMENT |
|--|---------------------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Anita St to S, Pacific Coast Hwy | YES      | 21-00          |

**DESCRIPTION**

BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$391   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$391   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,562 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,562 |
| TOTAL | TOTAL                                    | \$1,953 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,953 |

| FTIP ID    | LEAD AGENCY  | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|--------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S023 | SBCOG/LACMTA | Los Angeles | TCM Committed    | SCAB      | \$5,165      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|---|----------------------------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From South Pasadena to Claremont | NO       | 21-00          |

**DESCRIPTION**

The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

| PHASE | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY - Agency                     | \$611   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$611   |
| CON   | ATP - Active Transportation Program | \$4,554 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,554 |
| TOTAL | TOTAL                               | \$5,165 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,165 |

| FTIP ID  | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1478 | San Fernando, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,137      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Fourth Street to Library | NO       | 21-00          |

**DESCRIPTION**

Annual Street Resurfacing Project: Approximately 18,595 linear feet of roadway, including sidewalk, curb and gutter, driveway approaches will be resurfaced (6 streets).

| PHASE | FUND SOURCE      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY - Agency  | \$224   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224   |
| CON   | Measure R        | \$488   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$488   |
| CON   | STPL - STP Local | \$425   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$425   |
| TOTAL | TOTAL            | \$1,137 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,137 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9313 | San Fernando, City of | Los Angeles | TCM Committed    | SCAB      | \$968        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Wolfskill Street to Hubbard Street | YES      | 21-00          |

**DESCRIPTION**

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY - Agency                       | \$193 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193 |
| CON   | PC25 - Los Angeles County Proposition | \$775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775 |
| TOTAL | TOTAL                                 | \$968 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$968 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1404 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,800      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From CITYWIDE to CITYWIDE | NO       | 21-00          |

**DESCRIPTION**  
2017-2018 Asphalt Overlay Federal Project - Citywide; Directly Repurposed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048

| PHASE | FUND SOURCE              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 2016 Earmark Repurposing | \$1,428 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,428 |
| CON   | CITY - City Funds        | \$1,104 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,104 |
| CON   | STPL - STP Local         | \$1,268 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,268 |
| TOTAL | TOTAL                    | \$3,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,800 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5303 | Santa Clarita, City of | Los Angeles | TCM Committed    | SCAB      | \$2,183      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From CITYWIDE to CITYWIDE | YES      | 21-00          |

**DESCRIPTION**  
Deploys an adaptive traffic signal system on 12 corridors with 101 traffic signals: McBean Pkwy, Magic Mountain Pkwy, Wiley Canyon Rd, Orchard Village Rd, Lyons Av, Railroad Av, Newhall Av, Bouquet Cnyn Rd, Golden Valley Rd, Newhall Ranch Rd, Sierra Hwy, and Via Princessa.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$68    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68    |
| PE    | PC25 - Los Angeles County Proposition | \$203   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$203   |
| CON   | CITY - City Funds                     | \$478   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$478   |
| CON   | PC25 - Los Angeles County Proposition | \$1,434 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,434 |
| TOTAL | TOTAL                                 | \$2,183 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,183 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7301 | Santa Clarita, City of | Los Angeles | TCM Committed    | SCAB      | \$2,430      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From CITYWIDE to CITYWIDE | NO       | 21-00          |

**DESCRIPTION**  
Intelligent Transportation Systems (ITS) Phase VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$171   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$171   |
| PE    | PC25 - Los Angeles County Proposition | \$682   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$682   |
| CON   | CITY - City Funds                     | \$316   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316   |
| CON   | PC25 - Los Angeles County Proposition | \$1,261 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,261 |
| TOTAL | TOTAL                                 | \$2,430 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,430 |

| FTIP ID  | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1336 | Santa Fe Springs, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$600        | 1AL04  | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS                           | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| PLN40 - PLANNING     | From Orr & Day Road to Pioneer Boulevard | YES      | 21-00          |

**DESCRIPTION**  
Additional capacity is needed along Florence Avenue to improve levels of service and operational performance. The project proposes to add 1 lane in each direction for the project limits

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| TOTAL | TOTAL                            | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID  | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1055 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$411        | 1O1008 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 20th St to 22nd St |          | 21-00          |

**DESCRIPTION**

Construct eastern Michigan ave neighborhood greenway in vicinity of Edison Language Academy - crosswalk striping at critical intersections, curb extensions and dual curb ramps, and wayfinding and shared lane markings. Educate students and parents. Create drop-off and pick-up plan.

| PHASE | FUND SOURCE                            | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                      | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5   |
| PE    | SR2S - Safe Route to<br>School Program | \$41  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41  |
| CON   | CITY - City Funds                      | \$36  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36  |
| CON   | SR2S - Safe Route to<br>School Program | \$329 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$329 |
| TOTAL | TOTAL                                  | \$411 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$411 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3505 | Santa Monica, City of | Los Angeles | TCM Committed    | SCAB      | \$3,429      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE | From NA to NA  | NO       | 21-00          |

**DESCRIPTION**

Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located throughout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                           | \$1,372 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,372 |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$2,057 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,057 |
| TOTAL | TOTAL                                       | \$3,429 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,429 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF9807 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$470        | 1TR1023 | Local  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From NA to NA  | NO       | 21-00          |

**DESCRIPTION**

Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

| PHASE | FUND SOURCE                   | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds             | \$94  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$94  |
| CON   | LTF - Local<br>Transportation | \$376 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$376 |
| TOTAL | TOTAL                         | \$470 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$470 |

| FTIP ID    | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S027 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$500        | 7120004 | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| LUM03 - SAFETY       | From - to -    | NO       | 21-00          |

**DESCRIPTION**

The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                         | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ATP - Active Transportation Program | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |
| CON   | MM16 -Measure M Local Return 16%    | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                               | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID  | LEAD AGENCY         | COUNTY                         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|---------------------|--------------------------------|------------------|-----------|----------------|---------|--------|
| LA9918773  | South Gate, City of | Los Angeles                    | EXEMPT - 93.127  | SCAB      | \$700          | 7120001 | Local  |
| PRIMARY PROGRAM CODE                             |                     | PROJECT LIMITS                 |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                     | From San Miguel Ave to Otis St |                  |           | 21-00          |         |        |

**DESCRIPTION**  
Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

| PHASE | FUND SOURCE                   | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R 20% Highway | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |
| TOTAL | TOTAL                         | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |

| FTIP ID                        | LEAD AGENCY         | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|---------------------|---|------------------|-----------|----------------|--------|--------|
| LA9918774                      | South Gate, City of | Los Angeles                             | TCM Committed    | SCAB      | \$1,456        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                     | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                     | From East City Limit to West City Limit |                  |           | 21-00          |        |        |

**DESCRIPTION**  
Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

| PHASE | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R 20% Highway | \$1,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,456 |
| TOTAL | TOTAL                         | \$1,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,456 |

| FTIP ID   | LEAD AGENCY             | COUNTY                                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-------------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G1692  | South Pasadena, City of | Los Angeles                               | EXEMPT - 93.127  | SCAB      | \$450          | 7120001 | Local  |
| PRIMARY PROGRAM CODE                                  |                         | PROJECT LIMITS                            |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                         | From Monterey Road to Orange Grove Avenue |                  |           | 21-00          |         |        |

**DESCRIPTION**  
Install a new traffic signal at the intersection of Monterey Road and Orange Grove Avenue, to enhance mobility.

| PHASE | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds               | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20  |
| CON   | CITY - City Funds               | \$220 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220 |
| CON   | PC25 - 2016 Earmark Repurposing | \$210 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210 |
| TOTAL | TOTAL                           | \$450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450 |

| FTIP ID   | LEAD AGENCY             | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-------------------------|-------------------------------|------------------|-----------|----------------|---------|--------|
| LAOB422   | South Pasadena, City of | Los Angeles                   | NON-EXEMPT       | SCAB      | \$9,418        | LAOB422 | Local  |
| PRIMARY PROGRAM CODE                                      |                         | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS |                         | From State Street to Grevalia |                  | YES       | 21-00          |         |        |

**DESCRIPTION**  
FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE        | FUND SOURCE                           | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|---------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | 5394 - Rogan HR                       | \$601          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$601          |
| PE           | CITY - City Funds                     | \$10           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10           |
| PE           | PC25 - Los Angeles County Proposition | \$68           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$68           |
| ROW          | 5394 - Rogan HR                       | \$2,628        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,628        |
| ROW          | CITY - City Funds                     | \$43           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$43           |
| ROW          | PC25 - Los Angeles County Proposition | \$297          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$297          |
| CON          | 5394 - Rogan HR                       | \$5,109        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,109        |
| CON          | CITY - City Funds                     | \$85           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$85           |
| CON          | PC25 - Los Angeles County Proposition | \$577          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$577          |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$9,418</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,418</b> |

| FTIP ID  | LEAD AGENCY                             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1596 | Southern Calif. Regional Rail Authority | Los Angeles | TCM Committed    | SCAB      | \$6,000      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|------------------------------|--------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Branford Street to CP Hollywood |          | 21-00          |

**DESCRIPTION**  
San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

| PHASE        | FUND SOURCE                              | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | CITY - City Funds                        | \$688          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$688          |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$5,312        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,312        |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$6,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,000</b> |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3624 | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,118      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|---------------------------------------|-----------------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Torrance Blvd. to Carson St. | NO       | 21-00          |

**DESCRIPTION**  
Downtown Torrance Pedestrian Improvement Project to increase connectivity, improve pedestrian safety, and reduce automobile dependency. Scope includes chokers/bulb-outs, landscaping, pavers and/or stamped pavement crossings. The streets bordering the project area serve three different Torrance Transit bus routes (Lines 1, 3, and 5). These routes intersect at three points in the downtown area, making this a prime location to improve the connections to the South Bay and Downtown Los Angeles.

| PHASE        | FUND SOURCE                 | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|-----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | CITY - City Funds           | \$325          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$325          |
| CON          | STPL-R - STP Local Regional | \$793          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$793          |
| <b>TOTAL</b> | <b>TOTAL</b>                | <b>\$1,118</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,118</b> |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16M013 | Torrance, City of | Los Angeles | TCM Committed    | SCAB      | \$2,533      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE | From Torrance Blvd to Plaza del Amo | NO       | 21-00          |

**DESCRIPTION**  
Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.

| PHASE        | FUND SOURCE                         | PRIOR          | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL          |
|--------------|-------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | ATP - Active Transportation Program | \$340          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$340          |
| PE           | CITY - City Funds                   | \$85           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$85           |
| CON          | ATP - Active Transportation Program | \$1,687        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,687        |
| CON          | CITY - City Funds                   | \$421          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$421          |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$2,533</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,533</b> |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| FTIP ID               | LEAD AGENCY      | COUNTY                                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------|------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G1716              | Various Agencies | Los Angeles                                | EXEMPT - 93.126  | SCAB      | \$135          | 7120001 | Local  |
| PRIMARY PROGRAM CODE  |                  | PROJECT LIMITS                             |                  | MODELING  | FTIP AMENDMENT |         |        |
| STUDY - PROJECT STUDY |                  | From S. Mariana Avenue to Imperial Highway |                  |           | 21-00          |         |        |

**DESCRIPTION**  
 Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | PC25 - 2016 Earmark Repurposing | \$135 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$135 |
| TOTAL | TOTAL                           | \$135 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$135 |

| FTIP ID                               | LEAD AGENCY             | COUNTY                                | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---------------------------------------|-------------------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9601                               | West Hollywood, City of | Los Angeles                           | EXEMPT - 93.126  | SCAB      | \$3,927        | 1O1008 | Local  |
| PRIMARY PROGRAM CODE                  |                         | PROJECT LIMITS                        |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                         | From San Vicente Blvd to Croft Avenue |                  |           | NO             | 21-00  |        |

**DESCRIPTION**  
 Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$785   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$785   |
| CON   | PC25 - Los Angeles County Proposition | \$3,142 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,142 |
| TOTAL | TOTAL                                 | \$3,927 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,927 |

| FTIP ID                                     | LEAD AGENCY               | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|---------------------------|-------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1682                                    | Westlake Village, City of | Los Angeles                   | TCM Committed    | SCAB      | \$4,352        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                           | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                           | From Foxfield Dr to Agoura Rd |                  |           |                | 21-06   |        |

**DESCRIPTION**  
 The project consists of a one (1) mile cuvilinear pedestrian walkway extending along Lindero Canyon Rd from Agoura Road to Foxfield Drive, creating a safe corridor for pedestrians by eliminating the need to walk in the street, which has a 45mph speed limit and had a history of pedestrian/vehicular accidents. The project includes bioswales and infiltration elements, site lighting, seat walls, landscape improvements.

| PHASE | FUND SOURCE                             | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$4,352 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,352 |
| TOTAL | TOTAL                                   | \$4,352 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,352 |

| FTIP ID   | LEAD AGENCY       | COUNTY  | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-------------------|---|--------------------|-----------|----------------|--------|--------|
| LA0G1370  | Whittier, City of | Los Angeles                                   | NON-REPORTABLE TCM | SCAB      | \$358          | 1NL04  | Local  |
| PRIMARY PROGRAM CODE                            |                   | PROJECT LIMITS                                |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                   | From Putnam Street to Whittier Greenway Trail |                    |           | NO             | 21-00  |        |

**DESCRIPTION**  
 Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals. Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

| PHASE | FUND SOURCE      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | Measure R        | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| CON   | STPL - STP Local | \$308 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$308 |
| TOTAL | TOTAL            | \$358 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$358 |

| FTIP ID                      | LEAD AGENCY       | COUNTY                             | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|-------------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7519                      | Whittier, City of | Los Angeles                        | TCM Committed    | SCAB      | \$3,089        | 1O1007 | Local  |
| PRIMARY PROGRAM CODE         |                   | PROJECT LIMITS                     |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                   | From Mills Ave to Leffingwell Road |                  |           | NO             | 21-00  |        |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>   |  |         |       |       |       |       |       |       |        |         |
|--|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. \$247 in Toll Credits added in FY 19 to match CMAQ |  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | CITY - City Funds                        | \$79    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79    |
| PE   | CMAQ - Congestion Mitigation Air Quality | \$307   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$307   |
| CON  | CITY - City Funds                        | \$552   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$552   |
| CON  | CMAQ - Congestion Mitigation Air Quality | \$2,151 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,151 |
| TOTAL  | TOTAL                                    | \$3,089 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,089 |

| FTIP ID                                     | LEAD AGENCY                           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S011                                  | Whittier, City of                     | Los Angeles | TCM Committed    | SCAB      | \$6,564      | 101007 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                        | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Mills Avenue to East City Limits | NO          | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>   |                                     |         |       |       |       |       |       |       |        |         |
|--|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County. |                                     |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                         | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | ATP - Active Transportation Program | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| PE   | CITY - City Funds                   | \$27    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27    |
| ROW  | ATP - Active Transportation Program | \$1,216 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,216 |
| ROW  | CITY - City Funds                   | \$220   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220   |
| CON  | ATP - Active Transportation Program | \$3,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,150 |
| CON  | CITY - City Funds                   | \$569   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$569   |
| CON  | PC25 - 2016 Earmark Repurposing     | \$1,232 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,232 |
| TOTAL  | TOTAL                               | \$6,564 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,564 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-------------|------------------|-----------|--------------|--------|--------|
| LA0D45A  | Alameda Corridor Transportation Authority (ACTA) | Los Angeles | EXEMPT - 93.126  | SCAB      | \$91,583     | LA0D45 | State  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                   | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | Post Miles: Begin 2.70 End 5.80                  | NO          | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>  |  |          |       |       |       |       |       |       |        |          |
|---|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1): ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797. |  |          |       |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                            | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
| PE  | AGENCY - Agency                        | \$27,033 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,033 |
| PE  | DEMOSTL - Demonstration -              | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000 |
| PE  | ST-CASH - State                        | \$5,350  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,350  |
| ROW   | GRV-SH - SHOPP - Bridge Preservation - | \$39,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,200 |
| CON   | GRV-SH - SHOPP - Bridge Preservation - | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| TOTAL   | TOTAL                                  | \$91,583 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$91,583 |

| FTIP ID                 | LEAD AGENCY   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-------------------------|---|-------------|------------------|-----------|--------------|----------|--------|
| LA000358                | Caltrans  | Los Angeles | TCM Committed    | SCAB      | \$621,231    | LA000358 | State  |
| PRIMARY PROGRAM CODE    | PROJECT LIMITS  | MODELING    | FTIP AMENDMENT   |           |              |          |        |
| CAN69 - NEW HOV LANE(S) | From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40 | YES         | 21-00            |           |              |          |        |

| <u>DESCRIPTION</u>  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78 |  |  |  |  |  |  |  |  |  |  |



**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                                  | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | PC25 - Los Angeles County Proposition        | \$51,789  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51,789  |
| PE    | STCASHI - State - IIP                        | \$10,236  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,236  |
| PE    | STCASHR - State - RIP                        | \$19,171  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,171  |
| PE    | STIP AC IIP                                  | \$350     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350     |
| PE    | STIP AC RIP                                  | \$2,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| ROW   | PC25 - Los Angeles County Proposition        | \$56,410  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56,410  |
| ROW   | STATE CASH - RIP PRIOR                       | \$35,440  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,440  |
| ROW   | STCASHI - State - IIP                        | \$2,082   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,082   |
| ROW   | STCASHR - State - RIP                        | \$1,910   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,910   |
| ROW   | STIP AC RIP                                  | \$80      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80      |
| CON   | ARRA - RSTP - REGIONAL SURFACE               | \$25,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000  |
| CON   | CMAQ - Congestion Mitigation Air Quality     | \$79,762  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79,762  |
| CON   | CMIA - Corridor Mobility Improvement Account | \$64,713  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64,713  |
| CON   | DEMOSTL - Demonstration -                    | \$400     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400     |
| CON   | PC25 - Los Angeles County Proposition        | \$158,485 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$158,485 |
| CON   | SLTPP - State Local Transportation           | \$13,061  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,061  |
| CON   | STIP AC IIP                                  | \$1,427   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,427   |
| CON   | STIP AC RIP                                  | \$80,704  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80,704  |
| CON   | STPL-R - STP Local Regional                  | \$18,211  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,211  |
| OTHER | PC25 - Los Angeles County Proposition        | \$700     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700     |
| OTHER | STCASHI - State - IIP                        | \$2,511   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,511   |
| OTHER | STIP AC IIP                                  | \$350     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350     |
| TOTAL | TOTAL  | \$621,231 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$621,231 |

| FTIP ID  | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA000548 | Caltrans    | Los Angeles | TCM Committed    | SCAB      | \$207,326    | LA000548 | State  |

| PRIMARY PROGRAM CODE    | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50 | YES      | 21-00          |

**DESCRIPTION**  
Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

| PHASE | FUND SOURCE                              | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | STCASHP - State Cash - Prior             | \$15,641  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,641  |
| PE    | STCASHg - State Cash - Grandfathered IIP | \$3,517   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,517   |
| PE    | TCRF - Traffic Congestion Relief Fund -  | \$157     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$157     |
| ROW   | STCASHI - State - IIP                    | \$384     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$384     |
| ROW   | STCASHP - State Cash - Prior             | \$27,548  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,548  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$116,546 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116,546 |
| CON   | SHOPPAC - SHOPP - Roadway Preservation   | \$34,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,200  |
| CON   | STIP AC IIP PRIOR                        | \$5,691   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,691   |
| CON   | STIP AC RIP PRIOR                        | \$3,642   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,642   |
| OTHER | STCASHg - State Cash - Grandfathered IIP | \$689     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$689     |
| OTHER | TCRF - Traffic Congestion Relief Fund -  | \$157     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$157     |
| TOTAL | TOTAL                                    | \$207,326 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$207,326 |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0B875 | Caltrans    | Los Angeles | TCM Committed    | SCAB      | \$264,396    | LA0B875 | State  |

| PRIMARY PROGRAM CODE    | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40 | YES      | 21-00          |

**DESCRIPTION**  
Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
(In \$000's)

| PHASE        | FUND SOURCE                              | PRIOR            | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL            |
|--------------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| PE           | SHOPPAC - SHOPP - Roadway Preservation   | \$11,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$11,000         |
| PE           | STCASHR - State - RIP                    | \$19,844         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19,844         |
| PE           | TCRF - Traffic Congestion Relief Fund -  | \$143            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$143            |
| ROW          | SHOPPAC - SHOPP - Roadway Preservation   | \$1,025          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,025          |
| ROW          | STATE CASH - RIP PRIOR                   | \$9,500          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,500          |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$154,720        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$154,720        |
| CON          | SHOPPAC - SHOPP - Roadway Preservation   | \$50,449         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$50,449         |
| CON          | STIP AC RIP                              | \$17,715         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$17,715         |
| OTHER        | TCRF - Traffic Congestion Relief Fund -  | \$143            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$143            |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$264,396</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$264,396</b> |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0D73  | Caltrans    | Los Angeles | TCM Committed    | SCAB      | \$1,472,129  | LA0D73 | State  |

| PRIMARY PROGRAM CODE                | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-------------------------------------|---|----------|----------------|
| CAX68 - NEW HIGHWAY W/HOV LANES: RS | From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80 | YES      | 21-00          |

**DESCRIPTION**  
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

| PHASE        | FUND SOURCE                                  | PRIOR              | 20/21      | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | FUTURE     | TOTAL              |
|--------------|--|--------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| PE           | NH-GRIP - National Highway System -          | \$48,049           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$48,049           |
| PE           | PC25 - Los Angeles County Proposition        | \$12,356           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,356           |
| PE           | STCASHI - State - IIP                        | \$24,869           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$24,869           |
| PE           | STIP AC IIP                                  | \$15,130           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,130           |
| PE           | STIP AC RIP                                  | \$6,738            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,738            |
| PE           | STIP AC RIP PRIOR                            | \$288              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$288              |
| PE           | TCRF - Traffic Congestion Relief Fund -      | \$3,298            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,298            |
| ROW          | CMAQ - Congestion Mitigation Air Quality     | \$15,994           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,994           |
| ROW          | DEMOTL - Demonstration -                     | \$832              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$832              |
| ROW          | DEMOT21 - Demonstration - Tea 21             | \$3,059            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,059            |
| ROW          | NH-GRIP - National Highway System -          | \$9,720            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,720            |
| ROW          | PC25 - Los Angeles County Proposition        | \$222,001          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$222,001          |
| ROW          | STCASHR - State - RIP                        | \$7,249            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,249            |
| ROW          | STIP AC RIP                                  | \$230,797          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$230,797          |
| ROW          | STIP AC RIP PRIOR                            | \$110,753          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$110,753          |
| ROW          | TCRF - Traffic Congestion Relief Fund -      | \$101,869          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$101,869          |
| CON          | CMAQ - Congestion Mitigation Air Quality     | \$195,645          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$195,645          |
| CON          | CMIA - Corridor Mobility Improvement Account | \$315,011          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$315,011          |
| CON          | DEMOTL - Demonstration -                     | \$3,761            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,761            |
| CON          | PC25 - Los Angeles County Proposition        | \$70,187           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$70,187           |
| CON          | SHOPPAC - SHOPP - Roadway Preservation       | \$35,000           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$35,000           |
| CON          | STIP AC RIP PRIOR                            | \$19,690           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19,690           |
| CON          | TCRF - Traffic Congestion Relief Fund -      | \$19,833           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19,833           |
| OTHER        | NH-GRIP - National Highway System -          | \$16,172           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$16,172           |
| OTHER        | TCRF - Traffic Congestion Relief Fund -      | \$2,790            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,790            |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$1,472,129</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,472,129</b> |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| FTIP ID                        | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|-------------|---|------------------|-----------|----------------|--------|--------|
| LA0G1116                       | Caltrans    | Los Angeles   | TCM Committed    | SCAB      | \$9,000        | 1ITS04 | State  |
| PRIMARY PROGRAM CODE           |             | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |             | From I-110 to I-105 Post Miles: Begin 11.56 End 26.01 |                  | YES       | 21-00          |        |        |

**DESCRIPTION**

Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles County Proposition | \$1,377 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,377 |
| ROW   | PC25 - Los Angeles County Proposition | \$23    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23    |
| CON   | PC25 - Los Angeles County Proposition | \$7,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,600 |
| OTHER | PC25 - Los Angeles County Proposition | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| TOTAL | TOTAL                                 | \$9,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |

| FTIP ID              | LEAD AGENCY | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------|-------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1496             | Caltrans    | Los Angeles                       | EXEMPT - 93.126  | SCAB      | \$600          | 100702 | State  |
| PRIMARY PROGRAM CODE |             | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR42 - SOUND WALLS  |             | Post Miles: Begin 16.77 End 18.77 |                  |           | 21-00          |        |        |

**DESCRIPTION**

ROUTE 210: From Pennsylvania Avenue to SR-2. Construct Soundwall. (EA 32930, PPNO 5486)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | Measure R   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| OTHER | Measure R   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| TOTAL | TOTAL       | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID                                   | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|---------|--------|
| LA0G441                                   | Caltrans    | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$21,023       | 7120003 | State  |
| PRIMARY PROGRAM CODE                      |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| LUM02 - REHABILITATION AND RECONSTRUCTION |             |                |                  | NO        | 21-00          |         |        |

**DESCRIPTION**

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

| PHASE | FUND SOURCE              | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | National Hwy System - HM | \$21,023 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,023 |
| TOTAL | TOTAL                    | \$21,023 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,023 |

| FTIP ID  | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|--------|--------|
| LA0G600  | Caltrans    | Los Angeles  | EXEMPT - 93.126  | SCAB      | \$278,993      | LA0D45 | State  |
| PRIMARY PROGRAM CODE                           |             | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |             | From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50 End 4.60 |                  | NO        | 21-00          |        |        |

**DESCRIPTION**

Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

| PHASE | FUND SOURCE                                | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$278,993 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$278,993 |
| TOTAL | TOTAL                                      | \$278,993 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$278,993 |

| FTIP ID               | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|-----------------------|-------------|---|------------------|-----------|----------------|----------|--------|
| LA0G665               | Caltrans    | Los Angeles   | EXEMPT - 93.126  | SCAB      | \$46,007       | LA0G1099 | State  |
| PRIMARY PROGRAM CODE  |             | PROJECT LIMITS                                      |                  | MODELING  | FTIP AMENDMENT |          |        |
| STUDY - PROJECT STUDY |             | From SR14 to SR18 Post Miles: Begin 42.40 End 92.40 |                  | NO        | 21-00          |          |        |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

| PHASE | FUND SOURCE                                 | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway            | \$30,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| PE    | STCASHg - State Cash<br>- Grandfathered RIP | \$16,007 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,007 |
| OTHER | MR20H - Measure R<br>20% Highway            | \$30,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| OTHER | STCASHg - State Cash<br>- Grandfathered RIP | \$15,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,500 |
| TOTAL | TOTAL                                       | \$46,007 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,007 |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G872 | Caltrans    | Los Angeles | EXEMPT - 93.126  | SCAB      | \$46,840     | REG0703 | State  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | From I-405/110 Interchange to Torrance Blvd off-ramp Post Miles: Begin 8.00<br>End 9.87 | NO       | 21-00          |

**DESCRIPTION**

Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

| PHASE | FUND SOURCE                        | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway   | \$1,150  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,150  |
| PE    | SHOPPAC - SHOPP -<br>Mobility (AC) | \$4,946  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,946  |
| ROW   | SHOPPAC - SHOPP -<br>Mobility (AC) | \$1,180  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,180  |
| CON   | SHOPPAC - SHOPP -<br>Mobility (AC) | \$39,564 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,564 |
| OTHER | MR20H - Measure R<br>20% Highway   | \$1,150  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,150  |
| TOTAL | TOTAL                              | \$46,840 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,840 |

| FTIP ID  | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA996143 | Caltrans    | Los Angeles | EXEMPT - 93.126  | SCAB      | \$7,496      | LA996143 | State  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | Post Miles: Begin 5.50 End 6.80 | NO       | 21-00          |

**DESCRIPTION**

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles<br>County Proposition | \$766   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$766   |
| CON   | CITY - City Funds                        | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$830   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$830   |
| CON   | STPL-R - STP Local<br>Regional           | \$5,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,400 |
| TOTAL | TOTAL                                    | \$7,496 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,496 |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF1103 | Carson, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$26,171     | LAF1103 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 223rd Street to Existing On/Off Ramp Post Miles: Begin 9.89 End 9.30 | YES      | 21-00          |

**DESCRIPTION**

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps. [CITY PROJ NO. 919]

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CITY - City Funds                     | \$10,096 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,096 |
| CON   | DEMOSTL - Demonstration -             | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | IM -EAR - Interstate Maintenance      | \$713    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$713    |
| CON   | PC25 - Los Angeles County Proposition | \$11,362 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,362 |
| TOTAL | TOTAL                                 | \$26,171 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,171 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1444 | Hermosa Beach, City of | Los Angeles | TCM              | SCAB      | \$1,150      | 2016A319 | State  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Herondo to Artesia Post Miles: Begin 20.63 End 21.91 |          | 21-00          |

**DESCRIPTION**  
PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

| PHASE | FUND SOURCE     | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency | \$1,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,150 |
| TOTAL | TOTAL           | \$1,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,150 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G846 | Hermosa Beach, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$498        | 10M0702 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From Anita Avenue to Artesia Blvd Post Miles: Begin 21.00 End 22.00 |          | 21-00          |

**DESCRIPTION**  
On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

| PHASE | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115 |
| CON   | MR20H - Measure R<br>20% Highway | \$383 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$383 |
| TOTAL | TOTAL                            | \$498 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$498 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0D393 | Industry, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$20,401     | 1M0104 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | From Brea Canyon to Golden Springs Post Miles: Begin 23.87 End 24.48 | YES      | 21-00          |

**DESCRIPTION**  
GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY - Agency                       | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| ROW   | AGENCY - Agency                       | \$149    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$149    |
| ROW   | CITY - City Funds                     | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| ROW   | PC25 - Los Angeles County Proposition | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| CON   | AGENCY - Agency                       | \$1,250  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,250  |
| CON   | CITY - City Funds                     | \$7,251  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,251  |
| CON   | PC25 - Los Angeles County Proposition | \$7,251  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,251  |
| TOTAL | TOTAL                                 | \$20,401 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,401 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7200 | Industry, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$21,303     | 1M0104 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From SB SR-57 drop lane to Grand Avenue off-ramp Post Miles: Begin 25.29 End 24.79 | YES      | 21-00          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>  |                                       |          |       |       |       |       |       |       |        |          |
|---|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion. |                                       |          |       |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
| CON   | AGENCY - Agency                       | \$1,855  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,855  |
| CON   | PC25 - Los Angeles County Proposition | \$9,448  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,448  |
| CON   | TIGER                                 | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |
| TOTAL   | TOTAL                                 | \$21,303 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,303 |

| FTIP ID  | LEAD AGENCY   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|---------|--------|
| LAE0574  | Irwindale, City of  | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,920      | LAE0574 | State  |
| PRIMARY PROGRAM CODE                               | PROJECT LIMITS  | MODELING    | FTIP AMENDMENT   |           |              |         |        |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From at 605/10 interchange to at 605/10 interchange Post Miles: Begin 20.20 End 20.60 | NO          | 21-00            |           |              |         |        |

| <u>DESCRIPTION</u>   |                          |         |       |       |       |       |       |       |        |         |
|--|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Route 605: CONSTRUCT I-605 INTERCHANGE IMPROVEMENTS IN IRWINDALE (No lane addition). Utilizing Toll Credits. |                          |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | AGENCY - Agency          | \$320   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320   |
| PE   | DEMOTL - Demonstration - | \$652   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$652   |
| CON  | DEMOTL - Demonstration - | \$948   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$948   |
| TOTAL  | TOTAL                    | \$1,920 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,920 |

| FTIP ID                                | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G782                                | Lawndale, City of                 | Los Angeles | EXEMPT - 93.126  | SCAB      | \$500        | 1AL04  | State  |
| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                    | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Inglewood NB to Inglewood SB | NO          | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>  |                                   |       |       |       |       |       |       |       |        |       |
|---|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue between 156th Street and the I-405 southbound on-ramp. |                                   |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE  | MR15 - Measure R 15% Local Return | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| CON   | MR15 - Measure R 15% Local Return | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |
| TOTAL   | TOTAL                             | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID              | LEAD AGENCY                                     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------------------|---|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1679             | Los Angeles A, City of                          | Los Angeles | EXEMPT/ MODELED  | SCAB      | \$5,000      | 1163S012 | State  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS                                  | MODELING    | FTIP AMENDMENT   |           |              |          |        |
| PLN40 - PLANNING     | From N/A to N/A Post Miles: Begin 7.83 End 8.33 | YES         | 21-00            |           |              |          |        |

| <u>DESCRIPTION</u>  |                            |         |       |       |       |       |       |       |        |         |
|---|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd. |                            |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE  | DEMOTL - Demonstration -   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| PE  | LTF - Local Transportation | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL   | TOTAL                      | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID                       | LEAD AGENCY   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------|---|-------------|------------------|-----------|--------------|--------|--------|
| LARE1701A                     | Los Angeles A, City of                              | Los Angeles | TCM Committed    | SCAB      | \$2,320      | 1O1012 | State  |
| PRIMARY PROGRAM CODE          | PROJECT LIMITS                                      | MODELING    | FTIP AMENDMENT   |           |              |        |        |
| ITS09 - RAMP METERING SYSTEMS | From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00 |             | 21-00            |           |              |        |        |

| <u>DESCRIPTION</u>  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation. |  |  |  |  |  |  |  |  |  |  |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - 2016 Earmark Repurposing | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| ROW   | PC25 - 2016 Earmark Repurposing | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | PC25 - 2016 Earmark Repurposing | \$700   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700   |
| TOTAL | TOTAL                           | \$2,320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,320 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8099 | Los Angeles County | Los Angeles | NON-EXEMPT       | SCAB      | \$56,834     | LA0C8099 | State  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|-----------------------------|--|----------|----------------|
| CAN70 - NEW INTERCHANGE:NRS | From 76 KM EAST OF IC to .85 KM WEST OF IC Post Miles: Begin 0.49 End 0.53 | YES      | 21-00          |

**DESCRIPTION**  
Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PVT - Private                         | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| ROW   | PVT - Private                         | \$2,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,600  |
| CON   | PC25 - Los Angeles County Proposition | \$9,234  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,234  |
| CON   | STPL-R - STP Local Regional           | \$41,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,000 |
| TOTAL | TOTAL                                 | \$56,834 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56,834 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| 18790   | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$70,454     | 18790  | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| PLN40 - PLANNING     | From Rt. 10 to Rt. 210 Post Miles: Begin 26.50 End 32.70 | NO       | 21-00          |

**DESCRIPTION**  
Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

| PHASE | FUND SOURCE                         | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEMOSTL - Demonstration - Measure R | \$2,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400  |
| PE    | STATE CASH - IPP PRIOR              | \$4,054  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,054  |
| PE    | STATE CASH - RIP PRIOR              | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| OTHER | DEMOSTL - Demonstration - Measure R | \$2,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400  |
| OTHER | STATE CASH - IPP PRIOR              | \$2,023  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,023  |
| OTHER | STATE CASH - RIP PRIOR              | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| TOTAL | TOTAL                               | \$70,454 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70,454 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1099 | Los Angeles County MTA | Los Angeles | TCM              | SCAB      | \$5,000,000  | LA0G1099 | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | From P8/SR-14 to Dale Evans Parkway | YES      | 21-00          |

**DESCRIPTION**  
High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

| PHASE | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| PE    | Measure R                     | \$4,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,450 |
| TOTAL | TOTAL                         | \$6,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,450 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| FTIP ID                     | LEAD AGENCY            | COUNTY                           | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|-----------------------------|------------------------|----------------------------------|------------------|-----------------|-----------------------|----------|--------|
| LA0G1138                    | Los Angeles County MTA | Los Angeles                      | EXEMPT - 93.126  | SCAB            | \$9,000               | LA990921 | State  |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u>            |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| NCR42 - SOUND WALLS         |                        | Post Miles: Begin 4.90 End 24.90 |                  |                 |                       | 21-00    |        |

DESCRIPTION  
Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$9,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |
| TOTAL | TOTAL                            | \$9,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |

| FTIP ID                        | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--------------------------------|-----------------|--|------------------|-----------------|-----------------------|---------|--------|
| LA0G1289                       | Malibu, City of | Los Angeles  | NON-EXEMPT       | SCAB            | \$13,700              | 7120005 | State  |
| <u>PRIMARY PROGRAM CODE</u>    |                 | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                 | From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00 |                  |                 | YES                   | 21-00   |        |

DESCRIPTION  
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

| PHASE | FUND SOURCE                      | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$2,070  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,070  |
| CON   | MR20H - Measure R<br>20% Highway | \$11,630 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,630 |
| TOTAL | TOTAL                            | \$13,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,700 |

| FTIP ID  | LEAD AGENCY     | COUNTY                            | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-----------------|-----------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LA0G909  | Malibu, City of | Los Angeles                       | EXEMPT - 93.127  | SCAB            | \$1,000               | 101013 | State  |
| <u>PRIMARY PROGRAM CODE</u>                      |                 | <u>PROJECT LIMITS</u>             |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                 | Post Miles: Begin 41.00 End 62.00 |                  |                 |                       | 21-00  |        |

DESCRIPTION  
Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | MR20H - Measure R<br>20% Highway | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| TOTAL | TOTAL                            | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |

| FTIP ID                                | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-----------------|--|------------------|-----------------|-----------------------|--------|--------|
| LA0G910                                | Malibu, City of | Los Angeles  | TCM Committed    | SCAB            | \$2,500               | 101013 | State  |
| <u>PRIMARY PROGRAM CODE</u>            |                 | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| ITS05 - CHANGEABLE MESSAGE SIGNS (CMS) |                 | From Topanga Canyon Road to Decker Canyon Road Post Miles: Begin 41.00 End 62.00 |                  |                 |                       | 21-01  |        |

DESCRIPTION  
Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

| PHASE | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$300   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | MR20H - Measure R<br>20% Highway | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200 |
| TOTAL | TOTAL                            | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID                               | LEAD AGENCY     | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|---------------------------------------|-----------------|---|------------------|-----------------|-----------------------|--------|--------|
| LA0G956                               | Malibu, City of | Los Angeles   | EXEMPT - 93.126  | SCAB            | \$6,950               | 101013 | State  |
| <u>PRIMARY PROGRAM CODE</u>           |                 | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE |                 | From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00 |                  |                 | NO                    | 21-00  |        |



**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>   |                                  |         |       |       |       |       |       |       |        |         |
|--|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles. |                                  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                      | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE   | MR20H - Measure R<br>20% Highway | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON  | MR20H - Measure R<br>20% Highway | \$6,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,350 |
| TOTAL  | TOTAL                            | \$6,950 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,950 |

| FTIP ID   | LEAD AGENCY       | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|---|-------------------|--|------------------|-----------------|-----------------------|--------|--------|
| LA0G898   | Palmdale, City of | Los Angeles  | NON-EXEMPT       | MDAB            | \$20,000              | 1AL04  | State  |
| <u>PRIMARY PROGRAM CODE</u>                                   |                   | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN<br>ADDITIONS: RS |                   | From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67<br>End 63.67 |                  | YES             | 21-00                 |        |        |

| <u>DESCRIPTION</u>   |             |          |       |       |       |       |       |       |        |          |
|--|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands |             |          |       |       |       |       |       |       |        |          |
| PHASE  | FUND SOURCE | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
| PE   | Measure R   | \$3,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,300  |
| ROW  | Measure R   | \$5,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500  |
| CON  | Measure R   | \$11,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,200 |
| TOTAL  | TOTAL       | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY                            | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|------------------------|-----------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LA0G714  | Redondo Beach, City of | Los Angeles                       | EXEMPT - 93.127  | SCAB            | \$935                 | 1M1003 | State  |
| <u>PRIMARY PROGRAM CODE</u>                      |                        | <u>PROJECT LIMITS</u>             |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | Post Miles: Begin 19.52 End 19.52 |                  | NO              | 21-00                 |        |        |

| <u>DESCRIPTION</u>   |                                  |       |       |       |       |       |       |       |        |       |
|--|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07. |                                  |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                      | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE   | MR20H - Measure R<br>20% Highway | \$95  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$95  |
| PE   | Measure R                        | \$59  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$59  |
| ROW  | MR20H - Measure R<br>20% Highway | \$9   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9   |
| CON  | MR20H - Measure R<br>20% Highway | \$246 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$246 |
| CON  | Measure R                        | \$526 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$526 |
| TOTAL  | TOTAL                            | \$935 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$935 |

| FTIP ID  | LEAD AGENCY            | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|------------------------|--|------------------|-----------------|-----------------------|--------|--------|
| LA0G720  | Redondo Beach, City of | Los Angeles  | EXEMPT - 93.127  | SCAB            | \$1,400               | 1AL04  | State  |
| <u>PRIMARY PROGRAM CODE</u>                      |                        | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25 |                  | NO              | 21-00                 |        |        |

| <u>DESCRIPTION</u>  |             |         |       |       |       |       |       |       |        |         |
|---|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06. |             |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE  | Measure R   | \$300   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| ROW   | Measure R   | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | Measure R   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| TOTAL   | TOTAL       | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |

| FTIP ID                      | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|------------------------------|------------------|--|------------------|-----------------|-----------------------|---------|--------|
| LA0B408                      | Various Agencies | Los Angeles                                      | TCM Committed    | SCAB            | \$1,606,200           | LA0B408 | State  |
| <u>PRIMARY PROGRAM CODE</u>  |                  | <u>PROJECT LIMITS</u>                            |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAX69 - NEW HOV LANES(S): RS |                  | From 10 to 101 Post Miles: Begin 28.80 End 39.00 |                  | YES             | 21-00                 |         |        |

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Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>DESCRIPTION</u>   |   |             |       |       |       |       |       |       |        |             |
|--|---|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20) |   |             |       |       |       |       |       |       |        |             |
| PHASE  | FUND SOURCE   | PRIOR       | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL       |
| PE   | DEMOSTL - Demonstration -                           | \$20,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,000    |
| PE   | PC25 - Los Angeles County Proposition               | \$13,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,000    |
| PE   | TCRF - Traffic Congestion Relief Fund -             | \$42,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,000    |
| ROW  | DEMOSTL - Demonstration -                           | \$7,000     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000     |
| ROW  | NCIIP - National Corridor Infrastructure Imp. Prog. | \$71,219    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,219    |
| CON  | ARRA - RSTP - REGIONAL SURFACE                      | \$103,600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103,600   |
| CON  | ARRA - STP - SURFACE                                | \$89,900    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$89,900    |
| CON  | CMIA - Corridor Mobility Improvement Account        | \$640,100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$640,100   |
| CON  | NCIIP - National Corridor Infrastructure Imp. Prog. | \$18,781    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,781    |
| CON  | PC25 - Los Angeles County Proposition               | \$449,900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$449,900   |
| CON  | STPL-R - STP Local Regional                         | \$102,700   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102,700   |
| CON  | TCRF - Traffic Congestion Relief Fund -             | \$48,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48,000    |
| TOTAL  | TOTAL   | \$1,606,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,606,200 |

| FTIP ID                     | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------|---------------------------|-----------------------|------------------|-----------------|-----------------------|--------|--------|
| LA0G598                     | Westlake Village, City of | Los Angeles           | TCM Committed    | SCAB            | \$5,244               | 1AL04  | State  |
| <u>PRIMARY PROGRAM CODE</u> |                           | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| TDN64 - PARK & RIDE LOT-NEW |                           | From Na to NA         |                  | YES             | 21-00                 |        |        |

| <u>DESCRIPTION</u>  |                               |         |       |       |       |       |       |       |        |         |
|---|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements. |                               |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
| PE  | MR20H - Measure R 20% Highway | \$261   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$261   |
| CON   | MR20H - Measure R 20% Highway | \$4,983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,983 |
| TOTAL   | TOTAL                         | \$5,244 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,244 |

| FTIP ID  | LEAD AGENCY               | COUNTY  | CONFORM CATEGORY             | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|--|---------------------------|---|------------------------------|-----------------|-----------------------|----------|--------|
| LA960142   | Westlake Village, City of | Los Angeles   | NON-REPORTABLE TCM COMMITTED | SCAB            | \$26,502              | LA960142 | State  |
| <u>PRIMARY PROGRAM CODE</u>                        |                           | <u>PROJECT LIMITS</u>   |                              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION |                           | From Agoura Road to Via Colinas Post Miles: Begin 37.54 End 38.03 |                              | NO              | 21-00                 |          |        |

| <u>DESCRIPTION</u>   |                                       |          |       |       |       |       |       |       |        |          |
|--|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles). |                                       |          |       |       |       |       |       |       |        |          |
| PHASE  | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
| PE   | CITY - City Funds                     | \$300    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300    |
| CON  | CITY - City Funds                     | \$4,763  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,763  |
| CON  | DEMOT21 - Demonstration - Tea 21      | \$244    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$244    |
| CON  | MR20H - Measure R 20% Highway         | \$12,620 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,620 |
| CON  | PC25 - Los Angeles County Proposition | \$8,575  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,575  |
| TOTAL  | TOTAL                                 | \$26,502 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,502 |

| FTIP ID   | LEAD AGENCY                       | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1284  | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126  | Various         | \$14,308              | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |                       |                  | NO              | 21-00                 |         |         |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

Infrastructure Improvements - charging for electric buses at various facilities.

| PHASE | FUND SOURCE                              | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$308    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$308    |
| CON   | Cap And Trade Program                    | \$10,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,200 |
| CON   | LTF - Local Transportation               | \$3,800  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,800  |
| TOTAL | TOTAL                                    | \$14,308 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,308 |

| FTIP ID  | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1487 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$2,000      | 1TL204 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 21-00          |

**DESCRIPTION**

Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region

| PHASE | FUND SOURCE             | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LAN/PALM UZA | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID  | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1488 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.127  | Various   | \$1,200      | 1TL204 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                |          | 21-06          |

**DESCRIPTION**

Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

| PHASE | FUND SOURCE                             | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | GEN - General Funds - Locally Generated | \$300   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | STA - State Transit Assistance          | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| TOTAL | TOTAL                                   | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |

| FTIP ID  | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1489 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.127  | Various   | \$1,800      | 1TL204 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                |          | 21-06          |

**DESCRIPTION**

Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

| PHASE | FUND SOURCE                                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | Transit And Intercity Rail Capital Program | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |
| TOTAL | TOTAL                                      | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |

| FTIP ID  | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1494 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$5          | 1TL204 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION |                |          | 21-00          |

**DESCRIPTION**

Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.

| PHASE | FUND SOURCE             | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LAN/PALM UZA | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5   |
| TOTAL | TOTAL                   | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5   |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1726       | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$1,000             | 1TR1010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-----------------------|-----------------|-----------------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                       |                 | 21-00                 |

DESCRIPTION

Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM<br>UZA | \$1,000      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,000      |
| TOTAL        | TOTAL                      | \$1,000      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1738       | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$130               | 1TL104        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                        | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW |                       |                 | 21-00                 |

DESCRIPTION

Expansion support vehicles (2) - project will use \$26 in TDC's in Con. in FY19/20.

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM<br>UZA | \$130        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$130        |
| TOTAL        | TOTAL                      | \$130        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$130        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918786      | Antelope Valley Transit Authority | Los Angeles   | TCM Committed           | Various          | \$350               | 1TL104        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>              | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                       |                 | 21-00                 |

DESCRIPTION

Five new 30 ft electric vehicles to operate a new on demand service

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | Cap And Trade Program | \$350        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$350        |
| TOTAL        | TOTAL                 | \$350        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$350        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9405        | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | MDAB             | \$2,710             | 1TR1010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       | NO              | 21-09                 |

DESCRIPTION

Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | AGENCY - Agency                             | \$542        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$542        |
| CON          | CMAQ - Congestion<br>Mitigation Air Quality | \$2,168      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,168      |
| TOTAL        | TOTAL                                       | \$2,710      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,710      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G871        | Avalon, City of    | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$3,005             | REG0702       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| TRRH6 - PASSENGER<br>STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                       | NO              | 21-06                 |

DESCRIPTION

Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                             | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | GEN - General Funds - Locally Generated | \$5     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5     |
| CON   | 1064 Ferry Discretionary                | \$2,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400 |
| CON   | GEN - General Funds - Locally Generated | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| TOTAL | TOTAL                                   | \$3,005 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,005 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF3712 | Baldwin Park, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$611        | 1TDL04 | Transit |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                | NO       | 21-00          |

**DESCRIPTION**

Metrolink Parking Resource Management Demonstration Project. Demonstration project provides commuters of Metrolink and Transit services with a proactive system to assist in locating available parking within City's Metrolink station vicinity.

| PHASE | FUND SOURCE                        | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                  | \$44  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44  |
| CON   | 09CFP - LTF - Local Transportation | \$372 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$372 |
| CON   | CITY - City Funds                  | \$195 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$195 |
| TOTAL | TOTAL                              | \$611 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$611 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G119 | Bellflower, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,207      | 1TL204 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                | NO       | 21-00          |

**DESCRIPTION**

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for \$500,000.

| PHASE | FUND SOURCE                             | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5309c - FTA Bus Discretionary           | \$965   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$965   |
| CON   | GEN - General Funds - Locally Generated | \$242   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$242   |
| TOTAL | TOTAL                                   | \$1,207 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,207 |

| FTIP ID  | LEAD AGENCY                                 | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|---|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1225 | Burbank Glendale Pasadena Airport Authority | Los Angeles | EXEMPT - 93.126  | SCAB      | \$100        | 1OM0702 | Transit |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**

Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

| PHASE | FUND SOURCE                   | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R 20% Highway | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                         | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF5701 | Burbank, City of | Los Angeles | TCM Committed    | SCAB      | \$290        | 7120002 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | From I-5 to Riverside Drive | NO       | 21-06          |

**DESCRIPTION**

Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds                     | \$58  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58  |
| CON   | PC25 - Los Angeles County Proposition | \$232 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$232 |
| TOTAL | TOTAL                                 | \$290 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1359 | Commerce, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,265      | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 21-00          |

**DESCRIPTION**  
Purchase two (2) replacement CNG buses to replace CNG-powered buses. Utilizing Toll Credits for construction phase in FY 17/18 to match FTA 5307 funds.

| PHASE | FUND SOURCE          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$1,265 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,265 |
| TOTAL | TOTAL                | \$1,265 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,265 |

| FTIP ID | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|----------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G433 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$11,000     | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

| PHASE | FUND SOURCE                                 | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                        | \$5,810  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,810  |
| CON   | AB2766 - State AB2766                       | \$110    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110    |
| CON   | CITY - City Funds                           | \$682    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$682    |
| CON   | LTF - Local Transportation                  | \$3,318  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,318  |
| CON   | Measure R                                   | \$130    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$130    |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$950    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950    |
| TOTAL | TOTAL                                       | \$11,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,000 |

| FTIP ID | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|----------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF3317 | Culver City Muni Bus Lines | Los Angeles | TCM Committed    | SCAB      | \$2,751      | 1ITS04 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO | From La Cienega Bl to Lincoln Bl | NO       | 21-00          |

**DESCRIPTION**  
Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles County Proposition       | \$480   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480   |
| PE    | PTMISEA - Public Trans Moderinazation Imp & | \$120   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120   |
| CON   | PC25 - Los Angeles County Proposition       | \$1,721 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,721 |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$430   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$430   |
| TOTAL | TOTAL                                       | \$2,751 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,751 |

| FTIP ID  | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1222 | Culver City, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$400        | 1TR1022 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 21-00          |

**DESCRIPTION**  
Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                  | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |
| CON   | PC40 - Los Angeles County Proposition | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| TOTAL | TOTAL                                 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |

| FTIP ID                     | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|-----------------------------|-----------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0B311                     | Foothill Transit Zone | Los Angeles    | TCM Committed    | SCAB      | \$55,355       | LA0B311 | Transit |
| PRIMARY PROGRAM CODE        |                       | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| TDN64 - PARK & RIDE LOT-NEW |                       |                |                  | YES       | 21-00          |         |         |

**DESCRIPTION**  
Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry and in the city of Covina. Azusa project under LAF3434.

| PHASE | FUND SOURCE                                 | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                        | \$28,845 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,845 |
| CON   | 5309c - FTA Bus Discretionary               | \$7,902  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,902  |
| CON   | GEN - General Funds - Locally Generated     | \$3,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| CON   | PC40 - Los Angeles County Proposition       | \$2,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| CON   | PC5 - Los Angeles County Proposition        | \$500    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$10,295 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,295 |
| CON   | STA - State Transit Assistance              | \$200    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| CON   | TDA - Transportation Development Act        | \$1,613  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,613  |
| TOTAL | TOTAL                                       | \$55,355 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,355 |

| FTIP ID   | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|-----------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1235  | Foothill Transit Zone | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$21,000       | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                              |                       | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                |                  | NO        | 21-00          |        |         |

**DESCRIPTION**  
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | PC40 - Los Angeles County Proposition | \$21,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,000 |
| TOTAL | TOTAL                                 | \$21,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,000 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0D437                                    | Gardena Municipal Bus Lines | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$4,053        | LA0D437 | Transit |
| PRIMARY PROGRAM CODE                       |                             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |                |                  | NO        | 21-00          |         |         |

**DESCRIPTION**  
REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) CNG 40 FT.BUSES. Toll Credits - Transit (TDC)of \$811 will be used to match FY16/17 FTA 5307 for the CON phase

| PHASE | FUND SOURCE          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$4,053 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,053 |
| TOTAL | TOTAL                | \$4,053 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,053 |

| FTIP ID   | LEAD AGENCY                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|-----------------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1175  | Gardena Municipal Bus Lines | Los Angeles    | TCM Committed    | SCAB      | \$3,800        | 1ITS04 | Transit |
| PRIMARY PROGRAM CODE                                  |                             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                             |                |                  |           | 21-00          |        |         |

**DESCRIPTION**  
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$2,559 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,559 |
| CON   | LTF - Toll Revenue                    | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| CON   | PC40 - Los Angeles County Proposition | \$441   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$441   |
| TOTAL | TOTAL                                 | \$3,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,800 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|-----------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF1404                                    | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$5,100      | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS              | MODELING    | FTIP AMENDMENT   |           |              |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             | NO          | 21-00            |           |              |        |         |

**DESCRIPTION**  
Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality    | \$3,060 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,060 |
| CON   | PC40 - Los Angeles County Proposition       | \$1,016 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,016 |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$1,024 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,024 |
| TOTAL | TOTAL                                       | \$5,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,100 |

| FTIP ID                                  | LEAD AGENCY                 | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|-----------------------------|-------------|------------------------------|-----------|--------------|--------|---------|
| LAF3405                                  | Gardena Municipal Bus Lines | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$2,099      | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS              | MODELING    | FTIP AMENDMENT               |           |              |        |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                             | YES         | 21-00                        |           |              |        |         |

**DESCRIPTION**  
Purchase three alternative fuel 40-foot transit buses for service expansion.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality    | \$1,659 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,659 |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$440   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$440   |
| TOTAL | TOTAL                                       | \$2,099 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,099 |

| FTIP ID                                  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0C8221                                 | Glendale, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$10,900     | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS    | MODELING    | FTIP AMENDMENT   |           |              |        |         |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                   | NO          | 21-00            |           |              |        |         |

**DESCRIPTION**  
COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

| PHASE | FUND SOURCE                       | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS    | \$4,691  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,691  |
| CON   | MR15 - Measure R 15% Local Return | \$6,209  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,209  |
| TOTAL | TOTAL                             | \$10,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,900 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G190  | Glendale, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,577      | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS    | MODELING    | FTIP AMENDMENT   |           |              |        |         |
| TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES |                   | NO          | 21-00            |           |              |        |         |

**DESCRIPTION**  
PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.



**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339 - Los Angeles<br>-Long Beach-Anaheim     | \$1,132 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,132 |
| CON   | PROPA - Los Angeles<br>County Proposition "A" | \$445   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$445   |
| TOTAL | TOTAL   | \$1,577 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,577 |

| FTIP ID               | LEAD AGENCY       | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|-----------------------|-------------------|----------------|------------------|-----------|----------------|---------|---------|
| LAE0212               | Glendale, City of | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$450          | LAE0212 | Transit |
| PRIMARY PROGRAM CODE  |                   | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| STUDY - PROJECT STUDY |                   |                |                  | NO        | 21-00          |         |         |

**DESCRIPTION**  
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

| PHASE | FUND SOURCE       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds | \$450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450 |
| TOTAL | TOTAL             | \$450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450 |

| FTIP ID                                  | LEAD AGENCY       | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|-------------------|----------------|------------------|-----------|----------------|--------|---------|
| LAF3432                                  | Glendale, City of | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$8,668        | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                     |                   | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                   |                |                  | NO        | 21-00          |        |         |

**DESCRIPTION**  
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA FHWA<br>TRANSFER FUNDS           | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | CITY - City Funds                           | \$474   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$474   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$2,268 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,268 |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional   | \$4,426 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,426 |
| TOTAL | TOTAL                                       | \$8,668 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,668 |

| FTIP ID                                    | LEAD AGENCY       | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|-------------------|----------------|------------------|-----------|----------------|---------|---------|
| LAF7430                                    | Glendale, City of | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$2,497        | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                       |                   | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                   |                |                  | NO        | 21-00          |         |         |

**DESCRIPTION**  
PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.

| PHASE | FUND SOURCE                          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA FHWA<br>TRANSFER FUNDS    | \$1,998 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,998 |
| CON   | MR15 - Measure R 15%<br>Local Return | \$499   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$499   |
| TOTAL | TOTAL                                | \$2,497 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,497 |

| FTIP ID   | LEAD AGENCY        | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|--------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1039  | La Mirada, City of | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$195,207      | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                                |                    | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                    |                |                  |           | 21-00          |        |         |

**DESCRIPTION**  
Replacement of three gas vehicles with Startrans Class B Ford E-450 gas vehicles. The vehicles will be funded with PTMISEA (Public Transportation Modernization Improvement and Service Enhancement) funds, therefore, no matching funds are required. However, in case of a shortfall, Proposition C Discretionary MOSIP funds are available.

| PHASE | FUND SOURCE                                    | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp & | \$275 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275 |
| TOTAL | TOTAL  | \$275 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275 |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA0G1462 | La Mirada, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$124,423    | 2016A319 | Transit |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

DESCRIPTION  
PURCHASE OF ONE CNG REPLACEMENT TRANSIT VEHICLE.

| PHASE | FUND SOURCE                                 | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | PC40 - Los Angeles County Proposition       | \$90  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| TOTAL | TOTAL                                       | \$210 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF5402 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,028      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-09          |

DESCRIPTION  
LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,418 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,418 |
| CON   | Measure R                                | \$541   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$541   |
| CON   | PC40 - Los Angeles County Proposition    | \$69    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$69    |
| TOTAL | TOTAL                                    | \$2,028 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,028 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF7313 | Long Beach, City of | Los Angeles | TCM Committed    | SCAB      | \$1,568      | REG0702 | Transit |

| PRIMARY PROGRAM CODE      | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|---------------------------|---|----------|----------------|
| ITS10 - SIGNAL PREEMPTION | From Long Beach Boulevard to Pacific Avenue | NO       | 21-00          |

DESCRIPTION  
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$53    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$53    |
| PE    | PC25 - Los Angeles County Proposition | \$92    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$92    |
| CON   | CITY - City Funds                     | \$522   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$522   |
| CON   | PC25 - Los Angeles County Proposition | \$901   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$901   |
| TOTAL | TOTAL                                 | \$1,568 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,568 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0C53  | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$41,000     | LA0C53 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|-----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | From N/A to N/A | YES      | 21-00          |

DESCRIPTION  
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BONDL - Bonds Local                        | \$800    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800    |
| PE    | TCRF - Traffic<br>Congestion Relief Fund - | \$150    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150    |
| ROW   | HUD - Housing & Urban<br>Dev.              | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| ROW   | TCRF - Traffic<br>Congestion Relief Fund - | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| CON   | AGENCY - Agency                            | \$2,850  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,850  |
| CON   | BONDL - Bonds Local                        | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| CON   | CITY - City Funds                          | \$16,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,200 |
| CON   | TCRF - Traffic<br>Congestion Relief Fund - | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| TOTAL | TOTAL                                      | \$41,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,000 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF1630 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,384      | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                | NO       | 21-06          |

**DESCRIPTION**  
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.

| PHASE | FUND SOURCE                    | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds              | \$123   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$123   |
| PE    | STPL-R - STP Local<br>Regional | \$286   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$286   |
| CON   | CITY - City Funds              | \$590   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$590   |
| CON   | STPL-R - STP Local<br>Regional | \$1,385 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,385 |
| TOTAL | TOTAL                          | \$2,384 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,384 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF7423 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$5,795      | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                | NO       | 21-00          |

**DESCRIPTION**  
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$4,636 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,636 |
| CON   | PROPALR - Los<br>Angeles County             | \$1,159 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,159 |
| TOTAL | TOTAL                                       | \$5,795 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,795 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9422 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$3,411      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                | YES      | 21-00          |

**DESCRIPTION**  
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                           | \$682   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$682   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$2,729 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,729 |
| TOTAL | TOTAL                                       | \$3,411 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,411 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9430 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,475      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

**DESCRIPTION**

Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

| PHASE | FUND SOURCE                                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality   | \$1,611 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,611 |
| CON   | PROPA - Los Angeles County Proposition "A" | \$864   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$864   |
| TOTAL | TOTAL                                      | \$2,475 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,475 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF5412 | Los Angeles County | Los Angeles | EXEMPT - 93.127  | SCAB      | \$457        | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                | NO       | 21-00          |

**DESCRIPTION**

Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.

| PHASE | FUND SOURCE                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CO - County                | \$35  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35  |
| PE    | LTF - Local Transportation | \$56  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56  |
| CON   | CO - County                | \$120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| CON   | LTF - Local Transportation | \$246 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$246 |
| TOTAL | TOTAL                      | \$457 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$457 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF5414 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$996,712    | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**

The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.

| PHASE | FUND SOURCE                    | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS | \$601 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$601 |
| CON   | CO - County                    | \$222 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$222 |
| TOTAL | TOTAL                          | \$823 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$823 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| 2018FBX00 | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$55,000     | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| ITS03 - SMART FARE CARD AND EQUIPMENT |                |          | 21-00          |

**DESCRIPTION**

Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PC40 - Los Angeles County Proposition | \$8,201  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,201  |
| PE    | SB1 LOCAL PARTNERSHIP                 | \$8,201  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,201  |
| CON   | PC40 - Los Angeles County Proposition | \$19,299 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,299 |
| CON   | SB1 LOCAL PARTNERSHIP                 | \$19,299 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,299 |
| TOTAL | TOTAL                                 | \$55,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,000 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0C10                       | Los Angeles County MTA | Los Angeles           | TCM Committed           | SCAB             | \$970,975             | LA0C10        | Transit       |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| LRN92 - LIGHT RAIL EXTENSION |                        | From 0 to 0           |                         | YES              | 21-00                 |               |               |

DESCRIPTION  
MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CMAQ - Congestion Mitigation Air Quality   | \$8,300      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,300      |
| ROW          | AGENCY - Agency                            | \$14,900     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,900     |
| ROW          | CMAQ - Congestion Mitigation Air Quality   | \$7,300      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,300      |
| CON          | 5309c - FTA Bus Discretionary              | \$475        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$475        |
| CON          | AGENCY - Agency                            | \$21,200     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$21,200     |
| CON          | LTF - Local Transportation                 | \$174,098    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$174,098    |
| CON          | PTA-RIP - Public Transit Account-RIP       | \$314,653    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$314,653    |
| CON          | PTMISEA - Public Trans Modernization Imp & | \$138,463    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$138,463    |
| CON          | STPL-R - STP Local Regional                | \$41,786     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$41,786     |
| CON          | TCRF - Traffic Congestion Relief Fund -    | \$249,800    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$249,800    |
| TOTAL        | TOTAL                                      | \$970,975    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$970,975    |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0C8114                    | Los Angeles County MTA | Los Angeles           | TCM Committed           | SCAB             | \$117,360             | LA0C8114      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDM20 - RIDESHARING         |                        |                       |                         | NO               | 21-00                 |               |               |

DESCRIPTION  
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | PC25 - Los Angeles County Proposition | \$112,460    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$112,460    |
| CON          | ST-CASH - State                       | \$4,900      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,900      |
| TOTAL        | TOTAL                                 | \$117,360    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$117,360    |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0D198                      | Los Angeles County MTA | Los Angeles           | TCM Committed           | SCAB             | \$2,058,000           | LA0D198       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| LRN92 - LIGHT RAIL EXTENSION |                        | From 0 to 0           |                         | YES              | 21-05                 |               |               |

DESCRIPTION  
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR       | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL       |
|-------|--|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| PE    | 5309c - FTA Bus Discretionary              | \$7,113     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,113     |
| PE    | FTA 5339b - Bus and Bus Facilities         | \$1,200     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200     |
| PE    | Measure R                                  | \$36,547    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,547    |
| PE    | PC25 - Los Angeles County Proposition      | \$3,757     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,757     |
| PE    | PTMISEA - Public Trans Modernization Imp & | \$4,351     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,351     |
| PE    | STCASHR - State - RIP                      | \$179       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$179       |
| PE    | STP-RIP - Surface Transportation           | \$2,200     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200     |
| ROW   | 5309c - FTA Bus Discretionary              | \$1,450     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,450     |
| ROW   | Measure R                                  | \$113,737   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113,737   |
| ROW   | PTMISEA - Public Trans Modernization Imp & | \$12,213    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,213    |
| CON   | 5307 - FTA FHWA TRANSFER FUNDS             | \$58,214    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58,214    |
| CON   | CITY - City Funds                          | \$107,470   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$107,470   |
| CON   | CMAQ - Congestion Mitigation Air Quality   | \$74,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74,000    |
| CON   | LTF - Local Transportation                 | \$54,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$54,000    |
| CON   | Measure R                                  | \$486,814   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$486,814   |
| CON   | PC25 - Los Angeles County Proposition      | \$215,563   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$215,563   |
| CON   | PROPA - Los Angeles County Proposition "A" | \$50,393    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,393    |
| CON   | PTMISEA - Public Trans Modernization Imp & | \$112,386   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112,386   |
| CON   | SLTPP - State Local Transportation         | \$49,526    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$49,526    |
| CON   | STIP AC                                    | \$34,400    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,400    |
| CON   | STP-RIP - Surface Transportation           | \$72,683    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72,683    |
| CON   | TIFIA                                      | \$545,900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$545,900   |
| CON   | TIGER                                      | \$13,904    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,904    |
| TOTAL | TOTAL                                      | \$2,058,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,058,000 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D357 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.127  | SCAB      | \$5,925      | LA0D357 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                | NO       | 21-00          |

**DESCRIPTION**  
PROVIDE HARDSCAPE, LANDSCAPE AND STREETScape IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645..

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                     | \$1,510 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,510 |
| CON   | 5309c - FTA Bus Discretionary            | \$905   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$905   |
| CON   | BONDL - Bonds Local                      | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,010 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,010 |
| TOTAL | TOTAL                                    | \$5,925 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,925 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D471 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$34,809     | LA0D471 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 21-00          |

**DESCRIPTION**  
NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

| PHASE | FUND SOURCE                | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5317 - New Freedom Program | \$19,314 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,314 |
| CON   | LTF - Local Transportation | \$15,495 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,495 |
| TOTAL | TOTAL                      | \$34,809 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,809 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0F021                      | Los Angeles County MTA | Los Angeles           | TCM Committed           | SCAB             | \$1,511,158           | LA0F021       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| LRN92 - LIGHT RAIL EXTENSION |                        | From 0 to 0           |                         | YES              | 21-00                 |               |               |

DESCRIPTION  
EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$54,397     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$54,397     |
| PE           | PC25 - Los Angeles<br>County Proposition        | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| PE           | PTMISEA - Public Trans<br>Moderinazation Imp &  | \$15,200     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15,200     |
| ROW          | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$267,701    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$267,701    |
| CON          | CITY - City Funds                               | \$45,335     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$45,335     |
| CON          | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$376,283    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$376,283    |
| CON          | PC25 - Los Angeles<br>County Proposition        | \$115,000    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$115,000    |
| CON          | PROPA - Los Angeles<br>County Proposition "A"   | \$440,100    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$440,100    |
| CON          | PTA-RIP - Public Transit<br>Accout-RIP          | \$47,800     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$47,800     |
| CON          | PTMISEA - Public Trans<br>Moderinazation Imp &  | \$120,783    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$120,783    |
| CON          | SLTPP - State Local<br>Transportation           | \$28,259     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$28,259     |
| TOTAL        | TOTAL   | \$1,511,158  | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,511,158  |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1092                    | Los Angeles County MTA | Los Angeles           | EXEMPT/ MODELED         | SCAB             | \$10,500              | 2016A319      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRN92 - TRACK EXTENSION     |                        |                       |                         | YES              | 21-01                 |               |               |

DESCRIPTION  
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR03 - Measure R 3%<br>Metrolink Capital | \$10,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,500     |
| TOTAL        | TOTAL                                    | \$10,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,500     |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1149  | Los Angeles County MTA | Los Angeles           | NON-REPORTABLE TCM      | SCAB             | \$2,086               | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                                 |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRRH6 - PASSENGER<br>STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                        |                       |                         |                  | 21-00                 |               |               |

DESCRIPTION  
Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5309c - FTA Bus<br>Discretionary           | \$89         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$89         |
| PE           | GEN - General Funds -<br>Locally Generated | \$22         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$22         |
| ROW          | 5309c - FTA Bus<br>Discretionary           | \$480        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$480        |
| ROW          | GEN - General Funds -<br>Locally Generated | \$120        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$120        |
| CON          | 5309c - FTA Bus<br>Discretionary           | \$1,100      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,100      |
| CON          | GEN - General Funds -<br>Locally Generated | \$275        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$275        |
| TOTAL        | TOTAL                                      | \$2,086      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,086      |

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
(In \$000's)

| FTIP ID                                       | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1161                                      | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$16,420              | 1TR0101         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                   |                        |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION |                        |             |                  |           | YES                   | 21-00           |                       |

DESCRIPTION  
Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications

| PHASE | FUND SOURCE                    | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 5307 - FTA FHWA TRANSFER FUNDS | \$1,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600  |
| ROW   | 5307 - FTA FHWA TRANSFER FUNDS | \$400    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400    |
| CON   | 5307 - FTA FHWA TRANSFER FUNDS | \$14,420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,420 |
| TOTAL | TOTAL                          | \$16,420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,420 |

| FTIP ID                                   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1162                                  | Los Angeles County MTA | Los Angeles | EXEMPT - 93.127  | SCAB      | \$525,200             | 1TR0101         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>               |                        |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                        |             |                  |           | YES                   | 21-00           |                       |

DESCRIPTION  
Airport Metro Connector.

| PHASE | FUND SOURCE                                  | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | 2016 Earmark Repurposing                     | \$2,393   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,393   |
| PE    | 5307 - FTA FHWA TRANSFER FUNDS               | \$12,542  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,542  |
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$30,065  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,065  |
| ROW   | MM35 - Measure M 35% Transit                 | \$76,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$76,200  |
| CON   | MM35 - Measure M 35% Transit                 | \$214,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$214,000 |
| CON   | SB1 Solutions for Congested Corridors        | \$150,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150,000 |
| CON   | Transit And Intercity Rail Capital Program   | \$40,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,000  |
| TOTAL | TOTAL  | \$525,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$525,200 |

| FTIP ID                               | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---------------------------------------|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1167                              | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$16,800              | 1TR1023         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>           |                        |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                        |             |                  |           |                       | 21-00           |                       |

DESCRIPTION  
Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

| PHASE | FUND SOURCE                                  | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$3,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| CON   | TIGER  | \$11,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,800 |
| TOTAL | TOTAL  | \$16,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,800 |

| FTIP ID                     | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1169                    | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$17,501              | 7120010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN92 - TRACK EXTENSION     |                        |             |                  |           | YES                   | 21-00           |                       |

DESCRIPTION  
Brighton to Roxford double track:  
This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.



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**Los Angeles County- 100% Prior**  
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(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | LTF - Local Transportation            | \$5,284  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,284  |
| PE    | MR03 - Measure R 3% Metrolink Capital | \$12,217 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,217 |
| TOTAL | TOTAL                                 | \$17,501 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,501 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1207 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,153      | 101003 | Transit |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 21-00          |

**DESCRIPTION**  
Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System

| PHASE | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5312 - FTA UZA Area        | \$1,722 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,722 |
| PE    | LTF - Local Transportation | \$431   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$431   |
| TOTAL | TOTAL                      | \$2,153 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,153 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1229 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,485      | 7120010 | Transit |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 21-00          |

**DESCRIPTION**  
Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR03 - Measure R 3% Metrolink Capital | \$575   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$575   |
| CON   | LTF - Local Transportation            | \$1,455 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,455 |
| CON   | MR03 - Measure R 3% Metrolink Capital | \$1,455 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,455 |
| TOTAL | TOTAL                                 | \$3,485 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,485 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1230 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,485      | 7120010 | Transit |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 21-00          |

**DESCRIPTION**  
Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR03 - Measure R 3% Metrolink Capital | \$575   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$575   |
| CON   | LTF - Local Transportation            | \$1,455 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,455 |
| CON   | MR03 - Measure R 3% Metrolink Capital | \$1,455 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,455 |
| TOTAL | TOTAL                                 | \$3,485 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,485 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1231 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,649      | 7120010 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                |          | 21-00          |

**DESCRIPTION**  
CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR03 - Measure R 3%<br>Metrolink Capital | \$1,233 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,233 |
| CON   | LTF - Local<br>Transportation            | \$2,708 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,708 |
| CON   | MR03 - Measure R 3%<br>Metrolink Capital | \$2,708 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,708 |
| TOTAL | TOTAL                                    | \$6,649 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,649 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1244 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$53,874     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE |                |          | 21-00          |

**DESCRIPTION**  
Metro Expo Line Phase II - Operating Assistance

| PHASE | FUND SOURCE                       | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA FHWA<br>TRANSFER FUNDS | \$43,099 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43,099 |
| CON   | LTF - Local<br>Transportation     | \$10,775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,775 |
| TOTAL | TOTAL                             | \$53,874 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$53,874 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1245 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$51,750     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE |                |          | 21-00          |

**DESCRIPTION**  
Metro Gold Line - Foothill Extension Operating Assistance

| PHASE | FUND SOURCE                       | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA FHWA<br>TRANSFER FUNDS | \$41,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,400 |
| CON   | LTF - Local<br>Transportation     | \$10,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,350 |
| TOTAL | TOTAL                             | \$51,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51,750 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1320 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$191,502    | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

| PHASE | FUND SOURCE                                     | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5312 - FTA UZA Area                             | \$4,275   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,275   |
| CON   | LTF - Local<br>Transportation                   | \$147,886 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$147,886 |
| CON   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$21,375  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,375  |
| CON   | PC40 - Los Angeles<br>County Proposition        | \$17,966  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,966  |
| TOTAL | TOTAL   | \$191,502 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$191,502 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1343 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$150,790    | 1TR1019 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
LIGHT RAIL VEHICLE MIDLIFE OVERHAUL  
Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC, the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5337-SGR - STATE OF GOOD REPAIR            | \$71,251  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,251  |
| CON   | PROPA - Los Angeles County Proposition "A" | \$79,539  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79,539  |
| TOTAL | TOTAL                                      | \$150,790 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150,790 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1344 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$86,662     | 1TR1019 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RAR04 - RAIL CARS &/or<br>LOCOMOTIVES-REHAB/IMP-GAS/DIESEL |                | NO       | 21-00          |

**DESCRIPTION**  
HEAVY RAIL VEHICLE MIDLIFE OVERHAUL/Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

| PHASE | FUND SOURCE                                | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5337-SGR - STATE OF GOOD REPAIR            | \$28,283 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,283 |
| CON   | LTF - Local Transportation                 | \$27,086 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,086 |
| CON   | MR02 - Measure R 2% Metro Rail Capital     | \$1,986  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,986  |
| CON   | PROPA - Los Angeles County Proposition "A" | \$29,307 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29,307 |
| TOTAL | TOTAL                                      | \$86,662 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86,662 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1351 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,000      | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 21-00          |

**DESCRIPTION**  
Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. Procurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.

| PHASE | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5312 - FTA UZA Area        | \$1,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,450 |
| CON   | LTF - Local Transportation | \$550   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550   |
| TOTAL | TOTAL                      | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1352 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,750      | 7120006 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                |          | 21-00          |

**DESCRIPTION**  
Two-region mobility on demand partnership with the car-sharing company, Lyft, in Los Angeles and Seattle. The project will explore the viability of first/last mile solutions for trips originating and ending at select transit stops.

| PHASE | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5312 - FTA UZA Area        | \$1,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,350 |
| PE    | LTF - Local Transportation | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| TOTAL | TOTAL                      | \$1,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,750 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1550 | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$2,750      | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                |          | 21-00          |

**DESCRIPTION**  
The Patsouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200 |
| CON   | PC25 - Los Angeles County Proposition | \$550   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550   |
| TOTAL | TOTAL                                 | \$2,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,750 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1572  | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$320,300    | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                        | NO          | 21-00            |           |              |        |         |

**DESCRIPTION**  
The Metro Orange Line BRT Improvements will construct grade separated structures that would elevate the busway, bike path (600 ft), and associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.

| PHASE | FUND SOURCE                | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|----------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | LTF - Local Transportation | \$46,100  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,100  |
| ROW   | LTF - Local Transportation | \$6,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000   |
| CON   | LTF - Local Transportation | \$193,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193,200 |
| CON   | SB1 LOCAL PARTNERSHIP      | \$75,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,000  |
| TOTAL | TOTAL                      | \$320,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320,300 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|--|------------------------|-------------|------------------|-----------|--------------|-----------|---------|
| LA0G269  | Los Angeles County MTA | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,381      | 1TR08D07A | Transit |
| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |           |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                        | NO          | 21-00            |           |              |           |         |

**DESCRIPTION**  
Transit Center and Passenger Amenities at LA Southwest College  
Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

| PHASE | FUND SOURCE                                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5309c - FTA Bus Discretionary              | \$1,105 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,105 |
| CON   | PROPA - Los Angeles County Proposition "A" | \$276   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$276   |
| TOTAL | TOTAL                                      | \$1,381 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,381 |

| FTIP ID                           | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------------------------------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G635                           | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$25,000     | 1TR0704 | Transit |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |         |         |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                        | NO          | 21-00            |           |              |         |         |

**DESCRIPTION**  
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.

| PHASE | FUND SOURCE                                  | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$2,700  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,700  |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$22,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,300 |
| TOTAL | TOTAL  | \$25,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G719  | Los Angeles County MTA | Los Angeles | EXEMPT - 93.127  | SCAB      | \$68,605     | 1NL04  | Transit |
| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS         | MODELING    | FTIP AMENDMENT   |           |              |        |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                        | NO          | 21-00            |           |              |        |         |

**DESCRIPTION**  
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                         | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ATP - Active Transportation Program | \$445    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$445    |
| PE    | LTF - Local Transportation          | \$5,373  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,373  |
| ROW   | LTF - Local Transportation          | \$6,890  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,890  |
| CON   | 5307 - FTA LA/LB UZA                | \$2,222  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,222  |
| CON   | AB2766 - State AB2766               | \$2,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| CON   | ATP - Active Transportation Program | \$2,464  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,464  |
| CON   | LTF - Local Transportation          | \$38,461 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,461 |
| CON   | TIGER                               | \$10,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,250 |
| TOTAL | TOTAL                               | \$68,605 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68,605 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|---|------------------------|-------------|------------------|-----------|-----------------|-----------------------|---------|
| LA990764  | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$100,114       | LA990764              | Transit |
| <u>PRIMARY PROGRAM CODE</u>                             |                        |             |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                        |             |                  |           | NO              | 21-01                 |         |

DESCRIPTION  
JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.

| PHASE | FUND SOURCE                           | PRIOR     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|-------|---------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5316 - Job Access and Reverse Commute | \$57,562  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$57,562  |
| CON   | LTF - Local Transportation            | \$42,552  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,552  |
| TOTAL | TOTAL                                 | \$100,114 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100,114 |

| FTIP ID                                    | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|--|---------------------|-------------|------------------|-----------|-----------------|-----------------------|---------|
| LA0G1238                                   | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,875         | 1TL104                | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                     |             |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                     |             |                  |           | NO              | 21-00                 |         |

DESCRIPTION  
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.

| PHASE | FUND SOURCE          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$2,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,875 |
| TOTAL | TOTAL                | \$2,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,875 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|---|---------------------|-------------|------------------|-----------|-----------------|-----------------------|---------|
| LA0G1239  | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$140           | 1TR08D08              | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                     |             |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                     |             |                  |           | NO              | 21-16                 |         |

DESCRIPTION  
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.

| PHASE | FUND SOURCE          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140 |
| TOTAL | TOTAL                | \$140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140 |

| FTIP ID                                     | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|---|---------------------|-------------|------------------|-----------|-----------------|-----------------------|---------|
| LA0G1241                                    | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,331         | REG0702               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                 |                     |             |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                     |             |                  |           | NO              | 21-00                 |         |

DESCRIPTION  
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$3,331 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,331 |
| TOTAL | TOTAL                | \$3,331 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,331 |

| FTIP ID                              | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--------------------------------------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1242                             | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$200        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                 | PROJECT LIMITS      | MODELING    | FTIP AMENDMENT   |           |              |         |         |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                     | NO          | 21-00            |           |              |         |         |

**DESCRIPTION**  
Technology project software to facilitate the automation of MBLs fixed route scheduling, run cutting, and blocking thereby enhancing operational efficiency. Utilizing 100 of TDC to match FTA 5307 in FY16/17 for CON.

| PHASE | FUND SOURCE          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |
| TOTAL | TOTAL                | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1559  | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$732        | 10M0702 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS      | MODELING    | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                     |             |                  |           |              | 21-00   |         |

**DESCRIPTION**  
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.

| PHASE | FUND SOURCE          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$732 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$732 |
| TOTAL | TOTAL                | \$732 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$732 |

| FTIP ID  | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G656  | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,500      | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS      | MODELING    | FTIP AMENDMENT   |           |              |         |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                     | NO          | 21-00            |           |              |         |         |

**DESCRIPTION**  
This project would convert three (s) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.

| PHASE | FUND SOURCE          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL                | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID  | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G906  | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,200      | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS      | MODELING    | FTIP AMENDMENT   |           |              |         |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                     |             |                  |           |              | 21-09   |         |

**DESCRIPTION**  
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.  
\$192 in TDC added

| PHASE | FUND SOURCE  | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                               | \$960   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$960   |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp &     | \$144   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$144   |
| CON   | STA-1B - State Transit<br>Assistance - Proposition | \$96    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96    |
| TOTAL | TOTAL  | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G907 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,000      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                |          | 21-09          |

**DESCRIPTION**

TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds

| PHASE | FUND SOURCE                                     | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5307 - FTA LA/LB UZA                            | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| PE    | PTMISEA - Public Trans Modernization Imp &      | \$120   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120   |
| PE    | STA-1B - State Transit Assistance - Proposition | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| TOTAL | TOTAL   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA55205 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,525      | LA55205 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 21-00          |

**DESCRIPTION**

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.

| PHASE | FUND SOURCE          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$5,656 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,656 |
| CON   | TDA4 - TDA Article 4 | \$869   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$869   |
| TOTAL | TOTAL                | \$6,525 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,525 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA55207 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,941      | LA55207 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 21-00          |

**DESCRIPTION**

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.

| PHASE | FUND SOURCE                          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                 | \$2,592 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,592 |
| CON   | STA - State Transit Assistance       | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | TDA - Transportation Development Act | \$42    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42    |
| CON   | TDA4 - TDA Article 4                 | \$282   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$282   |
| TOTAL | TOTAL                                | \$2,941 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,941 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF7400 | Monterey Park, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,560      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**

CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.

| PHASE | FUND SOURCE                        | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 13CFP - LTF - Local Transportation | \$1,230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,230 |
| CON   | AB2766 - State AB2766              | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| CON   | CITY - City Funds                  | \$240   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| TOTAL | TOTAL                              | \$1,560 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,560 |

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Los Angeles County- 100% Prior  
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(In \$000's)**

| FTIP ID                                  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1107                                 | Norwalk, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,817               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                  |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                  |             |                  |           | NO                    | 21-06           |                       |

DESCRIPTION

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

| PHASE | FUND SOURCE                               | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5307 - FTA LA/LB UZA                      | \$389   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$389   |
| CON   | 5307 - FTA LA/LB UZA                      | \$1,019 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,019 |
| CON   | CITY - City Funds                         | \$86    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86    |
| CON   | PC10 - Los Angeles County Proposition     | \$212   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212   |
| CON   | PROPALR - Los Angeles County              | \$14    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14    |
| CON   | TDA3 - TDA Article 3                      | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | TSSSSDR - Transit System Safety, Security | \$72    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72    |
| TOTAL | TOTAL                                     | \$1,817 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,817 |

| FTIP ID                                    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LAF7422                                    | Pasadena, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,801               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                   |             |                  |           | NO                    | 21-00           |                       |

DESCRIPTION

PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).

| PHASE | FUND SOURCE                              | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS           | \$1,056 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,056 |
| CON   | CITY - City Funds                        | \$744   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$744   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1     |
| TOTAL | TOTAL                                    | \$1,801 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,801 |

| FTIP ID                                    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|-------------------|-------------|------------------------------|-----------|-----------------------|-----------------|-----------------------|
| LAF9416                                    | Pasadena, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,978               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                   |             |                              |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                   |             |                              |           | NO                    | 21-00           |                       |

DESCRIPTION

The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.

| PHASE | FUND SOURCE                        | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 15CFP - LTF - Local Transportation | \$1,365 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,365 |
| CON   | CITY - City Funds                  | \$613   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$613   |
| TOTAL | TOTAL                              | \$1,978 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,978 |

| FTIP ID                                     | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|---------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LAF9201                                     | Port of Los Angeles | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,866               | 7120018         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                     |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR93 - PORT FACILITIES - NO LANE ADDITIONS |                     |             |                  |           | NO                    | 21-00           |                       |

DESCRIPTION

Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.



**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality   | \$1,632 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,632 |
| CON   | PORT - Port Funds                          | \$102   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102   |
| CON   | TCIF - State Bond - Trade Corridor Program | \$1,132 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,132 |
| TOTAL | TOTAL                                      | \$2,866 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,866 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1018                                   | Redondo Beach, City of | Los Angeles           | EXEMPT - 93.126  | SCAB            | \$900                 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |                       |                  | NO              | 21-00                 |         |         |

DESCRIPTION  
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.

| PHASE | FUND SOURCE                                 | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                        | \$720 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$720 |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$180 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180 |
| TOTAL | TOTAL                                       | \$900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900 |

| FTIP ID  | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1459   | Redondo Beach, City of | Los Angeles           | EXEMPT - 93.126  | SCAB            | \$103                 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                          |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL |                        |                       |                  | NO              | 21-00                 |         |         |

DESCRIPTION  
Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.

| PHASE | FUND SOURCE                          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20B - Measure R 20% Bus Operations | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | PROPALR - Los Angeles County         | \$23  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23  |
| TOTAL | TOTAL                                | \$103 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103 |

| FTIP ID                           | LEAD AGENCY           | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------------|-----------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G499                           | San Fernando, City of | Los Angeles           | EXEMPT - 93.126  | SCAB            | \$1,674               | LAE0127 | Transit |
| <u>PRIMARY PROGRAM CODE</u>       |                       | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                       |                       |                  |                 | 21-00                 |         |         |

DESCRIPTION  
LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND CONSTRUCT CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

| PHASE | FUND SOURCE                   | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5309c - FTA Bus Discretionary | \$1,339 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,339 |
| CON   | CITY - City Funds             | \$335   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$335   |
| TOTAL | TOTAL                         | \$1,674 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,674 |

| FTIP ID                     | LEAD AGENCY                      | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|-----------------------------|----------------------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA0G1028                    | Santa Clarita - Transit, City of | Los Angeles           | TCM Committed    | SCAB            | \$3,500               | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| TDN64 - PARK & RIDE LOT-NEW |                                  |                       |                  | YES             | 21-00                 |        |         |

DESCRIPTION  
Construct a Park and Ride at State Route 14 and Newhall Avenue.

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**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
**(In \$000's)**

| PHASE | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds          | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| PE    | LTF - Local Transportation | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| ROW   | LTF - Local Transportation | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| CON   | CITY - City Funds          | \$2,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,300 |
| CON   | LTF - Local Transportation | \$550   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550   |
| TOTAL | TOTAL                      | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |

| FTIP ID  | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1030 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$11,063     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                | NO       | 21-00          |

**DESCRIPTION**  
 Bus Replacement - 13 "2004" Commuter Buses, Toll Credits - Transit (TDC)of \$2,213 will be used in FY18/19 for construction.

| PHASE | FUND SOURCE                  | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA         | \$116    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116    |
| CON   | 5307 - FTA Santa Clarita UZA | \$10,947 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,947 |
| TOTAL | TOTAL                        | \$11,063 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,063 |

| FTIP ID  | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1193 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,104      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
 Bus Replacement of 14 "2005" New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.

| PHASE | FUND SOURCE                                  | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                         | \$960   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$960   |
| CON   | 5307 - FTA Santa Clarita UZA                 | \$3,836 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,836 |
| CON   | FTA5339 - Santa Clarita Urbanized Area - BFG | \$1,308 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,308 |
| TOTAL | TOTAL  | \$6,104 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,104 |

| FTIP ID | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G421 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1          | REG0702 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
 Bus Replacement of 13 commuter "over the road" CNG fueled coaches.

| PHASE | FUND SOURCE                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | LTF - Local Transportation | \$1   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1   |
| TOTAL | TOTAL                      | \$1   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1   |

| FTIP ID | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|----------------------------------|-------------|--------------------|-----------|--------------|---------|---------|
| LA0G979 | Santa Clarita - Transit, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$625        | 7120002 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
 Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE             | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LAN/PALM UZA | \$625 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$625 |
| TOTAL | TOTAL                   | \$625 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$625 |

| FTIP ID | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0F022 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$12,778     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                | NO       | 21-00          |

DESCRIPTION  
BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

| PHASE | FUND SOURCE                           | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$7,665  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,665  |
| CON   | AGENCY - Agency                       | \$600    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600    |
| CON   | PC40 - Los Angeles County Proposition | \$1,399  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,399  |
| CON   | PROPALR - Los Angeles County          | \$2,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| CON   | TDA - Transportation Development Act  | \$614    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$614    |
| TOTAL | TOTAL                                 | \$12,778 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,778 |

| FTIP ID  | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1227 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$51,328     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

DESCRIPTION  
Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.

| PHASE | FUND SOURCE                                 | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                        | \$40,952 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,952 |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$10,376 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,376 |
| TOTAL | TOTAL                                       | \$51,328 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51,328 |

| FTIP ID | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G939 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,550      | REG0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                |          | 21-06          |

DESCRIPTION  
EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

| PHASE | FUND SOURCE                          | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5307 - FTA LA/LB UZA                 | \$840   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$840   |
| PE    | TDA - Transportation Development Act | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | TDA4 - TDA Article 4                 | \$110   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110   |
| CON   | 5307 - FTA LA/LB UZA                 | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | TDA - Transportation Development Act | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| TOTAL | TOTAL                                | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918861 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$19,020     | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 21-01          |

DESCRIPTION  
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 27\_29**  
(In \$000's)

| PHASE | FUND SOURCE                                    | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                           | \$15,216 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,216 |
| CON   | MR20B - Measure R<br>20% Bus Operations        | \$205    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$205    |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp & | \$3,599  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,599  |
| TOTAL | TOTAL  | \$19,020 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,020 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918888 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$396        | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 21-01          |

**DESCRIPTION**  
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

| PHASE | FUND SOURCE                             | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 2017 Earmark<br>Repurposing             | \$317 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$317 |
| CON   | MR20B - Measure R<br>20% Bus Operations | \$79  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79  |
| TOTAL | TOTAL                                   | \$396 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$396 |

| FTIP ID | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF5406 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$12,345     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.

| PHASE | FUND SOURCE                                    | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA FHWA<br>TRANSFER FUNDS              | \$2,159  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,159  |
| CON   | 5307 - FTA LA/LB UZA                           | \$7,717  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,717  |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp & | \$2,469  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,469  |
| TOTAL | TOTAL  | \$12,345 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,345 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9434 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,234      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 21-00          |

**DESCRIPTION**  
The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.

| PHASE | FUND SOURCE                                 | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                           | \$469   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$469   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$1,765 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,765 |
| TOTAL | TOTAL                                       | \$2,234 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,234 |

| FTIP ID | LEAD AGENCY                             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|---|-------------|------------------|-----------|--------------|--------|---------|
| LA0G639 | Southern Calif. Regional Rail Authority | Los Angeles | TCM Committed    | SCAB      | \$35,500     | 1CR04  | Transit |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION |                | NO       | 21-00          |

**DESCRIPTION**  
Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will replace the south side platform with a center platform to serve both main line tracks, upgrade one mile of main line track and upgrade crossovers to higher speed automatic. The Project also includes utility relocation.

**2021 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ARRA - Federal Railroad Administration     | \$800    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800    |
| PE    | MR03 - Measure R 3% Metrolink Capital      | \$200    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| PE    | PTMISEA - Public Trans Modernization Imp & | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | PTMISEA - Public Trans Modernization Imp & | \$30,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,500 |
| TOTAL | TOTAL                                      | \$35,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,500 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0D11  | Torrance, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,545      | LA0D11 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                | NO       | 21-00          |

DESCRIPTION  
TRANSIT - ENHANCEMENTS (street furniture).

| PHASE | FUND SOURCE                           | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$1,216 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,216 |
| CON   | CITY - City Funds                     | \$244   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$244   |
| CON   | PC40 - Los Angeles County Proposition | \$85    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$85    |
| TOTAL | TOTAL                                 | \$1,545 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,545 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D454 | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$600        | LA0D454 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                | NO       | 21-00          |

DESCRIPTION  
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986.

| PHASE | FUND SOURCE          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$481 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$481 |
| CON   | CITY - City Funds    | \$119 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$119 |
| TOTAL | TOTAL                | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1310 | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$82         | 10M0702 | Transit |

| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                | NO       | 21-00          |

DESCRIPTION  
Purchase of an electronic Bus Operator Sign In/Check In system.

| PHASE | FUND SOURCE          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$82  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$82  |
| TOTAL | TOTAL                | \$82  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$82  |