

**2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131203	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	500701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION		NO	21-00

DESCRIPTION
SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864
	CON-PRIP									
TOTAL	TOTAL	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150614	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$726	5A0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Pleasnat Valley Road to 500 feet n/o Pleasant Valley Road	NO	21-00

DESCRIPTION
IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	CMAQ	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	CITY FUNDS	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
ROW	CMAQ	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120402	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$490	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	21-00

DESCRIPTION
ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
PE	CMAQ	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
CON	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
TOTAL	TOTAL	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,032	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	21-00

DESCRIPTION
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CMAQ	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
TOTAL	TOTAL	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150901	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$508	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS					NO	21-00	

DESCRIPTION
 INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	CMAQ	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN160106	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$567	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION
 In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
PE	CITY FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	ACTIVE TRANSPORTATION	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
TOTAL	TOTAL	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN160401	OXNARD HARBOR DISTRICT	Ventura	NON-EXEMPT/ NOT MODELED	SCCAB	\$30,800	1O0705	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PORT FACILITIES ? NO LANE ADDITIONS					NO	21-00	

DESCRIPTION
 Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	DEFENSE FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	TIGER DISCRETIONARY	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	AGENCY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	DEFENSE FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	EDA GRANT	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TIGER DISCRETIONARY	\$11,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,060
TOTAL	TOTAL	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140804	SAN BUENAVENTURA	Ventura	TCM	SCCAB	\$1,500	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION
 IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF \$149 ADDED IN FY 16/17.

2021 Federal Transportation Improvement Program
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ACTIVE TRANSPORTATION	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150618	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$450	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	21-00

DESCRIPTION
 IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CMAQ	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190708	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$950	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	21-00

DESCRIPTION
 ACTIVE TRANSPORTATION MOBILITY PLAN

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990319	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$2,400	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		NO	21-00

DESCRIPTION
 CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	STP ENHANCE-RIP TEA	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
CON	STP LOCAL	\$558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$558
TOTAL	TOTAL	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN111102	SANTA PAULA	Ventura	TCM Committed	SCCAB	\$2,317	5N011	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	21-00

DESCRIPTION
 SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317
TOTAL	TOTAL	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120417	SIMI VALLEY	Ventura	TCM Committed	SCCAB	\$4,930	5AL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	21-00	

DESCRIPTION
WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
ROW	CITY FUNDS	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CMAQ	\$4,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,792
TOTAL	TOTAL	\$4,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,930

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150622	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,225	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					From OLSEN ROAD to CROSSRIDGE COURT	NO	21-00

DESCRIPTION
IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	CMAQ	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY FUNDS	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
CON	CMAQ	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$974
TOTAL	TOTAL	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130104	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$2,960	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS					From 300 ft north of 5th Street (RT. 34) to 280 ft south of 5th Street (Rt. 34)	YES	21-00

DESCRIPTION
PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150621	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$982	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW						NO	21-00

DESCRIPTION
NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR. (Using Toll Credits for CMAQ)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
CON	COUNTY	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN160105	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$626	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM						NO	21-00

**2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

<u>DESCRIPTION</u>										
Rio Real Elementary School - Pedestrian and Street Improvement Project (Using Toll Credits for CMAQ)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	COUNTY	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	ACTIVE TRANSPORTATION	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	CMAQ	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171007	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$2,430	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW		NO	21-00				

<u>DESCRIPTION</u>										
IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	COUNTY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	COUNTY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467
CON	CMAQ	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395
CON	COUNTY	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171008	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$1,241	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From JOAN WAY to RIO MESA HIGH	NO	21-00				

<u>DESCRIPTION</u>										
IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	COUNTY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	TDA ARTICLE #3	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	CMAQ	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
CON	COUNTY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
TOTAL	TOTAL	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190111	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$492	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From SOUTH MOUNTAIN RD to RIVERSIDE AVE.	NO	21-00				

<u>DESCRIPTION</u>										
SESPE STREET BIKE LANES, CONSTRUCT 0.8 MILES OF CLASS II BIKE LANES ALONG THE WEST SIDE SESPE STREET FROM SOUTH MOUNTAIN ROAD TO PASADENA AVENUE.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436
CON	COUNTY	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190112	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$552	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From VENTURA AVENUE to SANTA ANA ROAD	NO	21-00				

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

<u>DESCRIPTION</u>										
CASITAS VISTA ROAD FROM VENTURA AVENUE TO SANTA ANA ROAD CLASS II BIKE LANES; 1.42 MILES IN LENGTH										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489
CON	COUNTY	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190703	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$2,143	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From HIDDEN VALLEY ROAD to BRIDGE 231	NO	21-00				

<u>DESCRIPTION</u>										
IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	ACTIVE TRANSPORTATION	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265
CON	LOCAL TRANS FUNDS	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
TOTAL	TOTAL	\$1,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS11	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$10,898	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	21-00				

<u>DESCRIPTION</u>										
GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	\$9,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,630
CON	SURFACE TRANSPORTATION	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$10,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150604	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$181	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	21-00				

<u>DESCRIPTION</u>										
TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
CON	CITY FUNDS	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
TOTAL	TOTAL	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150605	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$250	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		NO	21-00				

<u>DESCRIPTION</u>										
TWO EXPANSION PARATRANSIT VEHICLES										

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
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Including Amendments 1 - 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$136	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		NO	21-00

DESCRIPTION

PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$90	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	21-00

DESCRIPTION

PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170706	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$48	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	21-00

DESCRIPTION

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$135	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		NO	21-00

DESCRIPTION

TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135

**2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170708	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$108	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	21-00	

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY FUNDS	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170709	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	21-00	

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN090501	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$52,100	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	21-00	

DESCRIPTION
CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	FTA 5307 UZA FORMULAR	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	FTA 5309(c) BUS	\$2,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,395
PE	LOCAL TRANS FUNDS	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
PE	PUBLIC TRANS MODERINAZATION IMP	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
ROW	FTA 5309(c) BUS	\$8,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,240
ROW	PUBLIC TRANS MODERINAZATION IMP	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
CON	5307OX-Oxnard Urbanized Area	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	BONDS - LOCAL	\$26,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,811
CON	FTA 5309(c) BUS	\$4,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,840
CON	LOCAL TRANS FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	PUBLIC TRANS MODERINAZATION IMP	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
TOTAL	TOTAL	\$52,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120105	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$349	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) -UPGRA/REHAB					NO	21-00	

DESCRIPTION
REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

**2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150609	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT/ MODELED	SCCAB	\$2,317	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	21-00

DESCRIPTION
THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	LOCAL TRANS FUNDS	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
TOTAL	TOTAL	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,639	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,451
CON	LOCAL TRANS FUNDS	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
TOTAL	TOTAL	\$1,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,639

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031218	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	\$983	VEN031218	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

DESCRIPTION
REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
ROW	CMAQ	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582
CON	CITY FUNDS	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	FTA 5307 UZA FORMULAR	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110605	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	\$59	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

DESCRIPTION
MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	FTA 5307 UZA FORMULAR	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59

**2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170602	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$128	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	21-00

DESCRIPTION
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150611	OJAI	Ventura	EXEMPT - 93.127	SCCAB	\$224	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		NO	21-00

DESCRIPTION
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160101	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN93 - BUSES-EXPANSION-GAS/DIESEL		NO	21-00

DESCRIPTION
Purchase 3 new Trolley Buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN180301	OXNARD	Ventura	EXEMPT - 93.127	SCCAB	\$500	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From ROSE AVE/BARD ROAD to LOBELIA	NO	21-00

DESCRIPTION
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LOCAL TRANS FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171006	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-00

DESCRIPTION
IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	LOCAL TRANS FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CMAQ	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
CON	LOCAL TRANS FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150610	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$110	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-00		

DESCRIPTION
BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	LOCAL TRANS FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN090117	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$2,480	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS				NO	21-00		

DESCRIPTION
POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ARRA - FTA 5307	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151102	THOUSAND OAKS	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$1,875	5TL0703	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-00		

DESCRIPTION
PURCHASE 2 CNG BUSES FOR EXPANSION AND 2 CNG BUSES FOR REPLACEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170112	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$63	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-00		

DESCRIPTION
City wide replacement of bus shelter and bus stop amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170703	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$94	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	CITY FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN040405	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$3,046	VEN040405	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM				NO	21-00		

DESCRIPTION
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	5307TO-THOUSAND OAKS URBANIZED	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL TRANS FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN081001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,452	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	21-00		

DESCRIPTION
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
CON	LOCAL TRANS FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
TOTAL	TOTAL	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150608	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT/ MODELED	SCCAB	\$1,600	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				YES	21-00		

DESCRIPTION
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150613	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$400	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE					NO	21-00	

DESCRIPTION
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PRIVATE FUNDS	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,425	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	21-00	

DESCRIPTION
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262
CON	STATE TRANSIT ASSIST	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171003	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$713	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN93 - BUSES-EXPANSION-GAS/DIESEL					NO	21-00	

DESCRIPTION
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631
CON	STATE TRANSIT ASSIST	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$713