

**2021 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
Including Amendments 1 - 4_6 - 11_13
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD55011 | APPLE VALLEY | San Bernardino | NON-EXEMPT | MDAB | \$6,000 | SBD55011 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From APPLE VALLEY RD to Rincon Road | YES | 21-00 |

DESCRIPTION
YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| PE | SBD CO MEASURE I | \$500 | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$2,750 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$2,250 | \$0 | \$0 | \$0 | \$0 | \$2,250 |
| TOTAL | TOTAL | \$500 | \$500 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200202 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$584 | 200202 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From SIXTH STREET to MONTE VISTA | YES | 21-00 |

DESCRIPTION
IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | DEVELOPER FEES | \$0 | \$496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496 |
| TOTAL | TOTAL | \$88 | \$496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$584 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200207 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$26,200 | 200207 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From EI PRADO to EUCLID | YES | 21-13 |

DESCRIPTION
Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$306 | \$946 | \$314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,566 |
| PE | DEMO-SAFETEA-LU | \$3,786 | \$1,254 | \$1,760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800 |
| PE | DEVELOPER FEES | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$16,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,394 |
| TOTAL | TOTAL | \$5,532 | \$2,200 | \$18,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------------|------------------|-----------|--------------|-----------|--------|
| SBD031118 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$2,000 | SBD031118 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From RAMONA AVENUE to CENTRAL AVENUE | YES | 21-00 |

DESCRIPTION
EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | DEVELOPER FEES | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$200 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------------|------------------|-----------|--------------|-----------|--------|
| SBD031152 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$20,000 | SBD031152 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOINIO FLOOD CONTROL | YES | 21-00 |

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DESCRIPTION

RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| TOTAL | TOTAL | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200401 | CHINO HILLS | San Bernardino | TCM | SCAB | \$4,530 | 200401 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS | From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE | YES | 21-00 |

DESCRIPTION

FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387 |
| PE | SBD CO MEASURE I | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430 |
| PE | TRANS AND COMM AND SYS PRESRV | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 | \$70 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$430 | \$0 | \$0 | \$0 | \$0 | \$430 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$426 | \$0 | \$0 | \$0 | \$426 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$2,612 | \$0 | \$0 | \$0 | \$2,612 |
| TOTAL | TOTAL | \$992 | \$0 | \$0 | \$500 | \$3,038 | \$0 | \$0 | \$0 | \$4,530 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200856 | COLTON | San Bernardino | NON-EXEMPT | SCAB | \$16,279 | 200856 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------|----------|----------------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM | From M ST. to I-10 ON RAMP | YES | 21-02 |

DESCRIPTION

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$1,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,151 |
| PE | CITY FUNDS | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 |
| ROW | BRIDGE - LOCAL | \$133 | \$0 | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| ROW | CITY FUNDS | \$17 | \$0 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | CITY FUNDS | \$0 | \$1,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,663 |
| CON | LOCAL - ADVANCED CONSTRUCTION | \$0 | \$12,837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,837 |
| TOTAL | TOTAL | \$1,450 | \$14,500 | \$329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,279 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201158 | COLTON | San Bernardino | NON-EXEMPT | SCAB | \$6,652 | 4A07226 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From RIALTO CHANNEL to RANCHO AVE. | YES | 21-00 |

DESCRIPTION

AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | CITY FUNDS | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | CITY FUNDS | \$0 | \$0 | \$6,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,152 |
| TOTAL | TOTAL | \$0 | \$350 | \$6,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,652 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20170201 | COLTON | San Bernardino | EXEMPT - 93.126 | SCAB | \$27,535 | 4A01069 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 21-01 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------------------|---------|----------|-------|-------|-------|-----------|-------|--------|----------|
| In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | BRIDGE - LOCAL | \$2,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,457 |
| PE | CITY FUNDS | \$318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$318 |
| ROW | BRIDGE - LOCAL | \$1,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,026 |
| ROW | CITY FUNDS | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,894 | \$0 | \$0 | \$20,894 |
| CON | CITY FUNDS | \$0 | \$2,707 | \$0 | \$0 | \$0 | \$-134 | \$0 | \$0 | \$2,573 |
| CON | LOCAL - ADVANCED CONSTRUCTION | \$0 | \$20,894 | \$0 | \$0 | \$0 | \$-20,894 | \$0 | \$0 | \$0 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 | \$0 | \$0 | \$134 |
| TOTAL | TOTAL | \$3,934 | \$23,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,535 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------------|------------------|-----------|--------------|---------|--------|
| 20170805 | COLTON | San Bernardino | NON-EXEMPT | SCAB | \$450 | 4120116 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM | From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln. | YES | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. (PA&ED ONLY) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | 2016 EARMARK REPURPOSING | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| PE | CITY FUNDS | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$360 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------------|------------------|-----------|--------------|---------|--------|
| 201147 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$10,492 | 4A01132 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE | YES | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------|-------|---------|-------|-------|-------|-------|-------|--------|----------|
| SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | SBD CO MEASURE I | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| ROW | CITY FUNDS | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| ROW | SBD CO MEASURE I | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | CITY FUNDS | \$0 | \$2,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,919 |
| CON | SBD CO MEASURE I | \$0 | \$6,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,946 |
| TOTAL | TOTAL | \$627 | \$9,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,492 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------|----------------|------------------|-----------|--------------|----------|--------|
| 20199902 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$20,479 | 4200L002 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From I-210 to Baseline Ave | YES | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| In Fontana: Improve Victoria/Walnut Ave (remains 2 Ins) from west of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 Ins) from I-210 to Baseline Ave; Improve S. Highland Ave (remains 2 Ins) from Cherry Ave to San Sevaine Rd; Improve San Sevaine Rd (remains 2 Ins) from S. Highland Ave to Walnut St; Segments will include center medians & Class I and Class II Bike lanes. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$0 | \$4,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,096 |
| CON | AGENCY | \$0 | \$0 | \$16,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,383 |
| TOTAL | TOTAL | \$0 | \$4,096 | \$16,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,479 |

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|--|-------------|-------------------------|------------------|-----------------|-----------------------|-----------|--------|
| SBD031217 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$5,055 | SBD031217 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From FOOTHILL to MILLER | | YES | 21-00 | | |

DESCRIPTION
BEECH AVENUE FOOTHILL TO MILLER AVE WIDEN FROM 2 LANES TO 4 LANES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | SBD CO MEASURE I | \$317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$317 |
| ROW | CITY FUNDS | \$741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$741 |
| ROW | SBD CO MEASURE I | \$349 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |
| CON | CITY FUNDS | \$0 | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 |
| CON | SBD CO MEASURE I | \$0 | \$2,378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,378 |
| TOTAL | TOTAL | \$1,557 | \$3,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,055 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------------|-----------------------|-----------|--------|
| SBD031266 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$9,235 | SBD031266 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From FOOTHILL BOULEVARD to BASELINE AVENUE | | YES | 21-00 | | |

DESCRIPTION
SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| PE | SBD CO MEASURE I | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| ROW | CITY FUNDS | \$683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$683 |
| ROW | SBD CO MEASURE I | \$1,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,444 |
| CON | CITY FUNDS | \$0 | \$2,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,224 |
| CON | SBD CO MEASURE I | \$0 | \$4,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,704 |
| TOTAL | TOTAL | \$2,307 | \$6,928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,235 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|-------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| 201105 | GRAND TERRACE | San Bernardino | NON-EXEMPT | SCAB | \$1,300 | 4A07268 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From COMMERCE WAY to DeBerry Street | | YES | 21-00 | | |

DESCRIPTION
Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CITY FUNDS | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$300 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--------------------------|------------------|-----------------|-----------------------|----------|--------|
| 20084104 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$1,017 | 20084104 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | From W OF US 395 to I-15 | | YES | 21-03 | | |

DESCRIPTION
JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | CITY FUNDS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| CON | CMAQ | \$508 | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |
| CON | STATE AB2766 | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| TOTAL | TOTAL | \$743 | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017 |

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San Bernardino County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--------------------|------------------|-----------|----------------|----------|--------|
| 20150008 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$30,136 | SBD55025 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From I-15 to MAPLE | | YES | 21-00 | | |

DESCRIPTION
IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| PE | DEVELOPER FEES | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| PE | LOCAL TRANS FUNDS | \$726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$726 |
| PE | SBD CO MEASURE I | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$2,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,647 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$1,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,846 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$13,923 | \$0 | \$0 | \$0 | \$0 | \$13,923 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$9,715 | \$0 | \$0 | \$0 | \$0 | \$9,715 |
| TOTAL | TOTAL | \$2,005 | \$0 | \$4,493 | \$23,638 | \$0 | \$0 | \$0 | \$0 | \$30,136 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--|------------------|-----------|----------------|--------|--------|
| 20190014 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$26,522 | 200815 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | From 0.3 Miles E/O Mariposa to Hesperia CL | | YES | 21-00 | | |

DESCRIPTION
San Bernardino County: Widen Rancho St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,814 |
| ROW | DEVELOPER FEES | \$2,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,490 |
| ROW | SBD CO MEASURE I | \$0 | \$1,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,457 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$8,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,720 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$12,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,041 |
| TOTAL | TOTAL | \$4,304 | \$1,457 | \$20,761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,522 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|--------|--------|
| 200019 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$38,776 | 200019 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 21-01 | | |

DESCRIPTION
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|---------|-------|----------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$3,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,048 |
| PE | DEVELOPER FEES | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |
| ROW | BRIDGE - LOCAL | \$55 | \$0 | \$0 | \$3,579 | \$0 | \$0 | \$0 | \$0 | \$3,634 |
| ROW | DEVELOPER FEES | \$7 | \$0 | \$0 | \$464 | \$0 | \$0 | \$0 | \$0 | \$471 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,646 | \$0 | \$0 | \$27,646 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,582 | \$0 | \$0 | \$3,582 |
| TOTAL | TOTAL | \$3,505 | \$0 | \$0 | \$4,043 | \$0 | \$31,228 | \$0 | \$0 | \$38,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------------------|------------------|-----------|----------------|---------|--------|
| 20082402 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$20,958 | 4A07308 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM | | From CHURCH to BUCKEYE ST. | | YES | 21-00 | | |

DESCRIPTION
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|---------|----------|-------|--------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$1,070 | \$0 | \$0 | \$0 | \$0 | \$1,070 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$1,604 | \$0 | \$0 | \$0 | \$0 | \$1,604 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,257 | \$0 | \$0 | \$0 | \$1,257 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$1,743 | \$0 | \$0 | \$0 | \$1,743 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$525 | \$0 | \$0 | \$525 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,759 | \$0 | \$0 | \$14,759 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,674 | \$3,000 | \$15,284 | \$0 | \$0 | \$20,958 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|---------|--------|
| 2011104 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$12,775 | 4OM0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 21-00 | | |

DESCRIPTION
 In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | CITY FUNDS | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| TOTAL | TOTAL | \$775 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,775 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|----------|--------|
| 2011156 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$22,530 | 20061014 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From SANTA PAULA to 2,600' S/O SANTA ANA RIVER | | YES | 21-00 | | |

DESCRIPTION
 GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|-------|----------|-------|--------|----------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$787 | \$0 | \$0 | \$0 | \$0 | \$787 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$925 | \$0 | \$0 | \$0 | \$0 | \$925 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$520 | \$0 | \$0 | \$0 | \$0 | \$520 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,056 | \$0 | \$0 | \$9,056 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,642 | \$0 | \$0 | \$10,642 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,832 | \$0 | \$19,698 | \$0 | \$0 | \$22,530 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|-------------------------------|------------------|-----------|----------------|--------|--------|
| 2011180 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$673 | 200852 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 5TH STREET to 6TH STREET | | YES | 21-00 | | |

DESCRIPTION
 DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$0 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |
| ROW | CITY FUNDS | \$0 | \$0 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$568 | \$0 | \$0 | \$0 | \$0 | \$568 |
| TOTAL | TOTAL | \$0 | \$63 | \$42 | \$568 | \$0 | \$0 | \$0 | \$0 | \$673 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|-------------------------------|------------------|-----------|----------------|---------|--------|
| 201182 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$798 | 4A07142 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 3RD STREET to 5TH STREET | | YES | 21-00 | | |

DESCRIPTION
 TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$61 | \$0 | \$0 | \$0 | \$0 | \$61 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$30 | \$0 | \$0 | \$0 | \$30 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$707 | \$0 | \$0 | \$707 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$61 | \$30 | \$707 | \$0 | \$0 | \$798 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|---------|--------|
| 201183 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$5,255 | 4A01368 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From TIPPECANOE AVENUE to VICTORIA AVENUE | | YES | 21-00 | | |

DESCRIPTION
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$441 | \$0 | \$0 | \$0 | \$0 | \$441 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$732 | \$0 | \$0 | \$0 | \$732 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,082 | \$0 | \$0 | \$4,082 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$441 | \$732 | \$4,082 | \$0 | \$0 | \$5,255 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|---------|--------|
| 201191 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$683 | 4OM0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From SEINE AVENUE to STONEY CREEK DRIVE | | YES | 21-00 | | |

DESCRIPTION
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$143 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$47 | \$0 | \$0 | \$0 | \$47 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$493 | \$0 | \$0 | \$493 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$143 | \$47 | \$493 | \$0 | \$0 | \$683 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|----------|--------|
| 20130401 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$10,530 | 20130401 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge | | NO | 21-01 | | |

DESCRIPTION
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|-------|-------|---------|-------|-------|---------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$469 | \$0 | \$655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |
| PE | DEVELOPER FEES | \$61 | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$1,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,006 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,192 | \$0 | \$0 | \$7,192 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$932 | \$0 | \$0 | \$932 |
| TOTAL | TOTAL | \$530 | \$0 | \$1,876 | \$0 | \$0 | \$8,124 | \$0 | \$0 | \$10,530 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------|----------------|------------------|-----------|----------------|--------|--------|
| 20131501 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,064 | 200018 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN46 - PLANTING/LANDSCAPING | | | | NO | 21-01 | | |

DESCRIPTION
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | PROJECTS OF NATIONAL AND | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| CON | AGENCY | \$0 | \$223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223 |
| CON | CITY FUNDS | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | PROJECTS OF NATIONAL AND | \$0 | \$1,045 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,045 |
| CON | STP LOCAL | \$791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$791 |
| TOTAL | TOTAL | \$1,196 | \$2,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,064 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20131502 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,000 | 4A01387 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| NCR22 - SHOULDER WIDENING | | NO | 21-00 |

DESCRIPTION
 IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$0 | \$0 | \$1,250 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$250 | \$500 | \$1,250 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 20131503 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,733 | 0A6410 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| NCR22 - SHOULDER WIDENING | | NO | 21-00 |

DESCRIPTION
 IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$600 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$2,033 | \$0 | \$0 | \$0 | \$2,033 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$700 | \$2,033 | \$0 | \$0 | \$0 | \$2,733 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20150401 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$680 | REG0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| NCR22 - SHOULDER WIDENING | | NO | 21-00 |

DESCRIPTION
 HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$680 | \$0 | \$0 | \$680 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$680 | \$0 | \$0 | \$680 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20171101 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,316 | 4A07275 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | NO | 21-00 |

DESCRIPTION
 PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,186 | \$0 | \$0 | \$0 | \$1,186 |
| TOTAL | TOTAL | \$0 | \$0 | \$130 | \$0 | \$1,186 | \$0 | \$0 | \$0 | \$1,316 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------------|------------------|-----------|--------------|---------|--------|
| 20190001 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$12,408 | 4M01003 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | From East edge of City Creek Bridge to EB SR210 ramps | YES | 21-00 | | | | |

DESCRIPTION
SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|----------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$0 | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |
| ROW | CITY FUNDS | \$0 | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$10,017 | \$0 | \$0 | \$0 | \$10,017 |
| TOTAL | TOTAL | \$0 | \$2,391 | \$0 | \$0 | \$10,017 | \$0 | \$0 | \$0 | \$12,408 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190003 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$9,892 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS | From Palm Ave to 5th Street | YES | 21-03 | | | | |

DESCRIPTION
In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 lns; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 lns; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483 |
| PE | EDA GRANT | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | CITY FUNDS | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| ROW | EDA GRANT | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| CON | CITY FUNDS | \$0 | \$1,858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,858 |
| CON | EDA GRANT | \$0 | \$5,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,051 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$1,283 | \$8,609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,892 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------|----------------|----------------|------------------|-----------|--------------|--------|--------|
| 20190302 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$285 | 0A6410 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN29 - SIDEWALKS/CURB CUTS-NEW | | NO | 21-00 | | | | |

DESCRIPTION
Highland 2017 Repurposing Funds for SCAG016: This project captures repurposing earmarks for Highland SRTS projects SRTS3-08-008 (McKinley) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016; Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | 2017 EARMARK REPURPOSING | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| CON | 2017 EARMARK REPURPOSING | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$225 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD55031 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$1,078 | SBD55031 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS | From 3RD STREET to SOUTH CITY LIMITS | YES | 21-00 | | | | |

DESCRIPTION
ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

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San Bernardino County
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$40 | \$0 | \$0 | \$0 | \$40 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$970 | \$0 | \$0 | \$970 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$68 | \$40 | \$970 | \$0 | \$0 | \$1,078 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------------|------------------|-----------|--------------|----------|--------|
| SBD55033 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$3,591 | SBD55033 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS | YES | 21-00 | | | | |

DESCRIPTION
BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$641 | \$0 | \$0 | \$0 | \$641 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,950 | \$0 | \$0 | \$2,950 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$641 | \$2,950 | \$0 | \$0 | \$3,591 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|----------------|----------------|------------------|-----------|--------------|---------|--------|
| 20190301 | LOMA LINDA | San Bernardino | EXEMPT - 93.126 | SCAB | \$375 | REG0703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | NO | 21-00 | | | | |

DESCRIPTION
In Loma Linda: Construct a round-a-bout along Andersen Street at the joint intersection of Mound Street and Hill Drive. (non-capacity increasing, conversion from typical intersection to round-a-bout)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| ROW | DEVELOPER FEES | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | SBD CO MEASURE I | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$75 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|--------------|----------|--------|
| SBD31876 | LOMA LINDA | San Bernardino | NON-EXEMPT | SCAB | \$1,090 | SBD31876 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From REDLANDS BOULEVARD to BARTON ROAD | YES | 21-00 | | | | |

DESCRIPTION
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| ROW | CITY FUNDS | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| CON | CITY FUNDS | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$90 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,090 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|---------|--------|
| 20150001 | MONTCLAIR | San Bernardino | NON-EXEMPT | SCAB | \$14,891 | 4G07421 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd. | YES | 21-07 | | | | |

DESCRIPTION
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. Toll credits to match EARREPU.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| PE | 2020 EARMARK REPURPOSING | \$0 | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| PE | BRIDGE - LOCAL | \$531 | \$0 | \$548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,079 |
| PE | CITY FUNDS | \$69 | \$0 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$483 | \$0 | \$0 | \$0 | \$0 | \$483 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$63 | \$0 | \$0 | \$0 | \$0 | \$63 |
| CON | CITY FUNDS | \$0 | \$0 | \$1,305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,305 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$0 | \$0 | \$10,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,075 |
| TOTAL | TOTAL | \$2,040 | \$0 | \$12,305 | \$546 | \$0 | \$0 | \$0 | \$0 | \$14,891 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20150201 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$45,028 | 2002160 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From FOURTH ST to AIRPORT DRIVE | YES | 21-00 |

DESCRIPTION
GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|---------|-------|-------|----------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,335 |
| PE | DEMO-SAFETEA-LU | \$1,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,834 |
| PE | DEVELOPER FEES | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204 |
| PE | SBD CO MEASURE I | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$5,916 | \$0 | \$0 | \$0 | \$0 | \$5,916 |
| ROW | SBD CO MEASURE I | \$7,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,409 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,577 | \$0 | \$11,577 |
| CON | SBD CO MEASURE I | \$14,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,498 |
| TOTAL | TOTAL | \$27,535 | \$0 | \$0 | \$5,916 | \$0 | \$0 | \$11,577 | \$0 | \$45,028 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|----------|--------|
| 20150004 | RANCHO CUCAMONGA | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,490 | 20010133 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | NO | 21-03 |

DESCRIPTION
IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$50 | \$0 | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 | \$290 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$50 | \$0 | \$120 | \$120 | \$1,200 | \$0 | \$0 | \$0 | \$1,490 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190004 | RANCHO CUCAMONGA | San Bernardino | EXEMPT - 93.126 | SCAB | \$175,150 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | NO | 21-03 |

DESCRIPTION
In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|---------|----------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$2,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| ROW | SB1TRADE CORRIDOR ENHANCEMENT | \$5,000 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$0 | \$0 | \$152,150 | \$0 | \$0 | \$0 | \$0 | \$152,150 |
| TOTAL | TOTAL | \$7,000 | \$16,000 | \$0 | \$152,150 | \$0 | \$0 | \$0 | \$0 | \$175,150 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|--------|
| SBD990203 | RANCHO CUCAMONGA | San Bernardino | TCM | SCAB | \$7,472 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | | | | | 21-03 | |

DESCRIPTION

INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHIRE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$0 | \$612 | \$0 | \$0 | \$0 | \$0 | \$0 | \$612 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$6,860 | \$0 | \$0 | \$0 | \$0 | \$6,860 |
| TOTAL | TOTAL | \$0 | \$0 | \$612 | \$6,860 | \$0 | \$0 | \$0 | \$0 | \$7,472 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|--------|--------|
| 200035 | REDLANDS | San Bernardino | NON-EXEMPT | SCAB | \$950 | 200035 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | | | | YES | 21-00 | |

DESCRIPTION

WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$850 |
| TOTAL | TOTAL | \$0 | \$0 | \$100 | \$850 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|--------|--------|
| 200419 | REDLANDS | San Bernardino | NON-EXEMPT | SCAB | \$7,200 | 200419 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | | | | YES | 21-00 | |

DESCRIPTION

ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| ROW | CITY FUNDS | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$700 | \$500 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$7,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|-------------|----------------|------------------|-----------|----------------|--------|--------|
| 201113 | REDLANDS | San Bernardino | EXEMPT - 93.126 | SCAB | \$540 | 4GL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR81 - CURB AND GUTTER IMPROVEMENTS | | | | | NO | 21-00 | |

DESCRIPTION

ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393 |
| TOTAL | TOTAL | \$0 | \$60 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$540 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|----------|--------|
| 20190012 | RIALTO | San Bernardino | NON-EXEMPT | SCAB | \$13,206 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | | | | YES | 21-00 | |

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(In \$000's)**

DESCRIPTION

Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|----------------|----------------|------------|----------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY FUNDS | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,314 |
| PE | DEVELOPER FEES | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| ROW | CITY FUNDS | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| ROW | DEVELOPER FEES | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,300 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$3,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,692 |
| TOTAL | TOTAL | \$4,214 | \$0 | \$8,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,206 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190013 | RIALTO | San Bernardino | EXEMPT - 93.126 | SCAB | \$11,643 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 21-00 |

DESCRIPTION

Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | AGENCY | \$909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$909 |
| PE | CITY FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | DEVELOPER FEES | \$511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511 |
| CON | AGENCY | \$0 | \$1,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,135 |
| CON | CITY FUNDS | \$0 | \$8,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,838 |
| TOTAL | TOTAL | \$1,670 | \$9,973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,643 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200619 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | SCAB | \$32,669 | 200619 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK | YES | 21-01 |

DESCRIPTION

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|----------------|----------------|------------|--------------|------------|------------|-----------------|------------|------------|-----------------|
| PE | BRIDGE - LOCAL | \$2,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,080 |
| PE | COUNTY | \$270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270 |
| ROW | BRIDGE - LOCAL | \$1,195 | \$0 | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,461 |
| ROW | COUNTY | \$155 | \$0 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,381 | \$0 | \$0 | \$25,381 |
| CON | COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,288 | \$0 | \$0 | \$3,288 |
| TOTAL | TOTAL | \$3,700 | \$0 | \$300 | \$0 | \$0 | \$28,669 | \$0 | \$0 | \$32,669 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200810 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | MDAB | \$1,526 | 200810 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM | From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN | YES | 21-00 |

DESCRIPTION

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|--------------|--------------|------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE | COUNTY | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 |
| CON | COUNTY | \$0 | \$0 | \$0 | \$1,262 | \$0 | \$0 | \$0 | \$0 | \$1,262 |
| TOTAL | TOTAL | \$264 | \$0 | \$0 | \$1,262 | \$0 | \$0 | \$0 | \$0 | \$1,526 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|---|------------------|-----------------|-----------------------|--------|--------|
| 200835 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | SCAB | \$4,873 | 200835 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE) | | YES | 21-00 | | |

DESCRIPTION
SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | COUNTY | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| ROW | COUNTY | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | COUNTY | \$0 | \$4,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,123 |
| TOTAL | TOTAL | \$400 | \$4,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,873 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|--|------------------|-----------------|-----------------------|--------|--------|
| 200843 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | SCAB | \$5,650 | 200843 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD | | YES | 21-00 | | |

DESCRIPTION
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$250 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$3,100 |
| TOTAL | TOTAL | \$0 | \$250 | \$2,300 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$5,650 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|--------------------------------|------------------|-----------------|-----------------------|----------|--------|
| 20130402 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | MDAB | \$25 | 20130402 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From West I-15 Ramps to SH 127 | | YES | 21-00 | | |

DESCRIPTION
Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | COUNTY | \$0 | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| TOTAL | TOTAL | \$0 | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-----------------------------|------------------|-----------------|-----------------------|--------|--------|
| 20150009 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | MDAB | \$4,790 | 4G0167 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From HELENDALE RD to NTH ST | | YES | 21-01 | | |

DESCRIPTION
SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$1,160 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$1,760 |
| PE | SBD CO MEASURE I | \$2,260 | \$0 | \$0 | \$0 | \$760 | \$0 | \$0 | \$0 | \$3,020 |
| PE | STP LOCAL | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$3,420 | \$0 | \$0 | \$0 | \$1,370 | \$0 | \$0 | \$0 | \$4,790 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-----------------------|------------------|-----------------|-----------------------|--------|--------|
| 20151302 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126 | MDAB | \$65,001 | 4AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 21-03 | | |

DESCRIPTION
REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|----------|-------|--------|----------|
| PE | COUNTY | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| PE | STP LOCAL | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,000 | \$0 | \$0 | \$58,000 |
| TOTAL | TOTAL | \$7,000 | \$0 | \$0 | \$0 | \$1 | \$58,000 | \$0 | \$0 | \$65,001 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|----------------|------------------|-----------|--------------|-----------|--------|
| 20152202 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126 | MDAB | \$2,206 | SBD031426 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 21-07 | | | | |

DESCRIPTION
Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | PUBLIC LAND HWYS | \$0 | \$0 | \$2,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,206 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,206 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|---------|--------|
| 20210101 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | MDAB | \$3,786 | 4A01278 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From Sheep Creek Road to Baldy Mesa Road | NO | 21-01 | | | | |

DESCRIPTION
In San Bernardino County: Widen Phelan Road 2-4 lanes from Sheep Creek Rd to Baldy Mesa Rd. (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | SBD CO MEASURE I | \$0 | \$3,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,785 |
| PE | STP LOCAL | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | TOTAL | \$0 | \$3,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,786 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|----------------|------------------|-----------|--------------|---------|--------|
| SBD990202 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.127 | SCAB | \$2,400 | 4A07195 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 21-03 | | | | |

DESCRIPTION
Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | SBD CO MEASURE I | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | STATE CASH- SHOPP | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$2,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| SBD990207 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,000 | 4G0167 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN65 - NEW BRIDGE: NRS | | | 21-06 | | | | |

DESCRIPTION
Construct box culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| TOTAL | TOTAL | \$0 | \$0 | \$100 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 2011150 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$14,971 | 4RL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING | | | | | NO | 21-03 | |

DESCRIPTION
SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits are being used as match for CMAQ)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|----------|---------|-------|---------|-------|-------|-------|--------|----------|
| PE | CMAQ | \$4,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,070 |
| PE | SBD CO MEASURE I | \$466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$466 |
| CON | CMAQ | \$5,935 | \$1,950 | \$0 | \$1,950 | \$0 | \$0 | \$0 | \$0 | \$9,835 |
| CON | SBD CO MEASURE I | \$450 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$10,921 | \$2,100 | \$0 | \$1,950 | \$0 | \$0 | \$0 | \$0 | \$14,971 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 2011151 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$6,546 | 4RL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING | | | | | NO | 21-03 | |

DESCRIPTION
MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match: CMAQ)(Ongoing)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ | \$2,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,320 |
| PE | SBD CO MEASURE I | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| CON | CMAQ | \$2,460 | \$0 | \$650 | \$0 | \$650 | \$0 | \$0 | \$0 | \$3,760 |
| CON | SBD CO MEASURE I | \$150 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$5,196 | \$50 | \$650 | \$0 | \$650 | \$0 | \$0 | \$0 | \$6,546 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|---|-----------------|-----------------------|
| 20159907 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127 | SCAB | \$15,190 | 4M01025 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) | | | | | From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING | NO | 21-03 |

DESCRIPTION
I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,171 |
| PE | SBD CO MEASURE I | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| ROW | DEVELOPER FEES | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| ROW | SBD CO MEASURE I | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| CON | DEVELOPER FEES | \$0 | \$5,979 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,979 |
| CON | SBD CO MEASURE I | \$0 | \$5,766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,766 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| TOTAL | TOTAL | \$2,195 | \$12,995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,190 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20190702 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$6,983 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | NO | 21-00 | |

DESCRIPTION
SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | LOCAL TRANS FUNDS | \$0 | \$559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$6,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,132 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 |
| TOTAL | TOTAL | \$0 | \$559 | \$6,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,983 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-------------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 200609 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$7,500 | 200609 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | From Coulston to Riverview | | YES | 21-00 | | |

DESCRIPTION
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | CITY FUNDS | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | CITY FUNDS | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$1,500 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-------------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 201169 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$3,737 | 4A07263 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From KENDALL DR. to 40TH STREET | | YES | 21-00 | | |

DESCRIPTION
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEVELOPER FEES | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$537 |
| ROW | CITY FUNDS | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| CON | CITY FUNDS | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| TOTAL | TOTAL | \$1,637 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,737 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-------------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 201170 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$6,075 | 4A07119 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From STERLING AVE to VICTORIA | | YES | 21-00 | | |

DESCRIPTION
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| ROW | CITY FUNDS | \$0 | \$507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$507 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,073 |
| TOTAL | TOTAL | \$495 | \$507 | \$5,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,075 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20150012 | SAN BERNARDINO, CITY OF | San Bernardino | EXEMPT - 93.127 | SCAB | \$1,137 | SBD31903 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | | NO | 21-00 | | |

DESCRIPTION
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | SBD CO MEASURE I | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| TOTAL | TOTAL | \$0 | \$12 | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,137 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-------------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| SBD41316 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$2,288 | SBD41316 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | From I10 to 1 MILE NORTH AND SOUTH | | YES | 21-00 | | |

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DESCRIPTION

MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | SBD CO MEASURE I | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$1,574 | \$0 | \$0 | \$0 | \$0 | \$1,574 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | \$14 |
| TOTAL | TOTAL | \$200 | \$0 | \$500 | \$1,588 | \$0 | \$0 | \$0 | \$0 | \$2,288 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD41317 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$1,655 | SBD41317 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From MISSION CREEK to MT. VIEW | YES | 21-00 |

DESCRIPTION

MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |
| ROW | CITY FUNDS | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| TOTAL | TOTAL | \$248 | \$0 | \$200 | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$1,655 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD59019 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$4,300 | SBD59019 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From JOHNSON LANE to ELECTRIC AVE | YES | 21-00 |

DESCRIPTION

40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ROW | SBD CO MEASURE I | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | SBD CO MEASURE I | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$2,500 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 201101 | UPLAND | San Bernardino | NON-EXEMPT | SCAB | \$2,200 | 200630 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Monte Vista to Benson | YES | 21-00 |

DESCRIPTION

ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| ROW | CITY FUNDS | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$1,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,090 |
| TOTAL | TOTAL | \$0 | \$200 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201103 | UPLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$5,300 | 4OM0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| NCN95 - LEFT TURN LANE(S) | | NO | 21-00 |

DESCRIPTION

FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$300 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD88086 | UPLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,250 | SBD88086 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS | | NO | 21-00 | | | | |

DESCRIPTION
EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 | \$250 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$4,000 | \$0 | \$4,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20131103 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,726 | REG0704 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN50 - RECREATIONAL TRAIL PROJECTS | | NO | 21-01 | | | | |

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$136 | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |
| CON | RECREATIONAL TRAILS | \$817 | \$1,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,377 |
| TOTAL | TOTAL | \$953 | \$1,773 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,726 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20151502 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$11,508 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | | NO | 21-00 | | | | |

DESCRIPTION
Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 |
| ROW | ACTIVE TRANSPORTATION | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| CON | ACTIVE TRANSPORTATION | \$4,947 | \$3,636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,583 |
| CON | CITY FUNDS | \$1,065 | \$909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,974 |
| TOTAL | TOTAL | \$6,963 | \$4,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,508 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20170802 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | MDAB | \$5,331 | SBDLS08 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 21-03 | | | | |

DESCRIPTION
IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$331 |
| ROW | 2016 EARMARK REPURPOSING | \$2,591 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,591 |
| CON | CITY FUNDS | \$0 | \$0 | \$2,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,409 |
| TOTAL | TOTAL | \$2,922 | \$0 | \$2,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,331 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|--------|--------|
| 20171402 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$23,006 | 4TL104 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 21-00 | | | | |

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636 |
| PE | ACTIVE TRANSPORTATION | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| PE | CITY FUNDS | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| ROW | ACTIVE TRANSPORTATION | \$233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233 |
| ROW | ACTIVE TRANSPORTATION | \$978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$978 |
| ROW | CITY FUNDS | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | ACTIVE TRANSPORTATION | \$5,817 | \$1,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,377 |
| CON | ACTIVE TRANSPORTATION | \$1,662 | \$7,461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,123 |
| CON | CITY FUNDS | \$1,990 | \$2,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,263 |
| TOTAL | TOTAL | \$11,712 | \$11,294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,006 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|--------|--------|
| 20190701 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$15,027 | 4TL104 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 21-00 | | | | |

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|---------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON | ACTIVE TRANSPORTATION | \$2,481 | \$6,705 | \$1,846 | \$2,108 | \$0 | \$0 | \$0 | \$0 | \$13,140 |
| CON | CITY FUNDS | \$740 | \$1,070 | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$1,887 |
| TOTAL | TOTAL | \$3,221 | \$7,775 | \$1,846 | \$2,185 | \$0 | \$0 | \$0 | \$0 | \$15,027 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD31905 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$193,018 | SBD31905 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From n/a to n/a | NO | 21-04 | | | | |

DESCRIPTION
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

2021 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
Including Amendments 1 - 4_6 - 11_13
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|--------|-----------|
| PE | BRIDGE - LOCAL | \$6,156 | \$4,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,114 |
| PE | CITY FUNDS | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| PE | LOCAL ADVANCE CONSTRUCTION | \$4,958 | \$-4,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | BRIDGE - LOCAL | \$0 | \$10,000 | \$0 | \$15,000 | \$20,000 | \$13,571 | \$0 | \$0 | \$58,571 |
| ROW | CITY FUNDS | \$7,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,589 |
| ROW | LOCAL ADVANCE CONSTRUCTION | \$58,571 | \$-10,000 | \$0 | \$-15,000 | \$-20,000 | \$-13,571 | \$0 | \$0 | \$0 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$57,698 | \$0 | \$0 | \$77,698 |
| CON | CITY FUNDS | \$13,111 | \$0 | \$-2,591 | \$0 | \$0 | \$-862 | \$0 | \$0 | \$9,658 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$23,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,495 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$101,193 | \$-23,495 | \$-20,000 | \$0 | \$0 | \$-57,698 | \$0 | \$0 | \$0 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$0 | \$0 | \$2,591 | \$0 | \$0 | \$862 | \$0 | \$0 | \$3,453 |
| TOTAL | TOTAL | \$193,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,018 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|----------------|------------------|-----------|--------------|--------|--------|
| SBD990209 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$23,225 | 4TL104 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY | | NO | 21-09 |

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|---------|---------|---------|----------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$0 | \$0 | \$157 | \$628 | \$0 | \$0 | \$0 | \$0 | \$785 |
| PE | ACTIVE TRANSPORTATION | \$0 | \$0 | \$156 | \$128 | \$0 | \$0 | \$0 | \$0 | \$284 |
| PE | CITY FUNDS | \$0 | \$0 | \$48 | \$97 | \$0 | \$0 | \$0 | \$0 | \$145 |
| ROW | ACTIVE TRANSPORTATION | \$0 | \$0 | \$0 | \$0 | \$303 | \$0 | \$0 | \$0 | \$303 |
| ROW | ACTIVE TRANSPORTATION | \$0 | \$0 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| ROW | CITY FUNDS | \$0 | \$0 | \$19 | \$0 | \$76 | \$0 | \$0 | \$0 | \$95 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$0 | \$0 | \$3,879 | \$1,306 | \$0 | \$0 | \$5,185 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$1,105 | \$647 | \$0 | \$8,015 | \$0 | \$0 | \$9,767 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,188 | \$114 | \$430 | \$823 | \$0 | \$0 | \$6,555 |
| TOTAL | TOTAL | \$0 | \$0 | \$6,779 | \$1,614 | \$4,688 | \$10,144 | \$0 | \$0 | \$23,225 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| SBD990210 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,000 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| LUM03 - SAFETY | | | 21-09 |

DESCRIPTION
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STP RAILROAD LOCAL | \$0 | \$400 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$400 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS08 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$288,995 | SBDLS08 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 21-02 |

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

**2021 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|----------|----------|---------|-------|---------|-----------|-------|--------|-----------|
| CON | AGENCY | \$3,124 | \$8,595 | \$664 | \$70 | \$1,087 | \$19,098 | \$0 | \$0 | \$32,638 |
| CON | BRIDGE - LOCAL | \$24,066 | \$8,157 | \$5,169 | \$540 | \$9,052 | \$208,863 | \$0 | \$0 | \$255,847 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$44 | \$58,186 | \$-44 | \$0 | \$-664 | \$-57,522 | \$0 | \$0 | \$0 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$0 | \$0 | \$0 | \$0 | \$0 | \$510 | \$0 | \$0 | \$510 |
| TOTAL | TOTAL | \$27,234 | \$74,938 | \$5,789 | \$610 | \$9,475 | \$170,949 | \$0 | \$0 | \$288,995 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 200866 | VICTORVILLE | San Bernardino | EXEMPT - 93.126 | MDAB | \$11,674 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------|----------------|----------|----------------|
| NCR78 - SEISMIC RETROFIT | | NO | 21-07 |

DESCRIPTION
BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofit existing bridge.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| PE | CITY FUNDS | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| ROW | BRIDGE - LOCAL | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| ROW | CITY FUNDS | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | BRIDGE - LOCAL | \$5,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,540 |
| CON | CITY FUNDS | \$718 | \$2,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,862 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$2,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,232 |
| TOTAL | TOTAL | \$7,298 | \$4,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,674 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201179 | VICTORVILLE | San Bernardino | NON-EXEMPT | SCAB | \$20,500 | 4A07239 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS HIGHWAYS AND AIR EXPRESSWAY INTERSECTION | YES | 21-06 |

DESCRIPTION
NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|---------|----------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$17,250 | \$0 | \$0 | \$0 | \$17,250 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,250 | \$2,000 | \$17,250 | \$0 | \$0 | \$0 | \$20,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD97147 | VICTORVILLE | San Bernardino | NON-EXEMPT | MDAB | \$51,048 | SBD97147 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From HESPERIA RD to RIDGECREST ROAD | YES | 21-08 |

DESCRIPTION
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | SECTION 112 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| PE | SECTION 117 | \$2,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,958 |
| ROW | 2016 EARMARK REPURPOSING | \$4,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,219 |
| ROW | SBD CO MEASURE I | \$1,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,241 |
| ROW | SECTION 112 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | AGENCY | \$0 | \$4,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,219 |
| CON | CITY FUNDS | \$0 | \$19,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,889 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$8,628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,628 |
| CON | STP LOCAL | \$0 | \$8,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,904 |
| TOTAL | TOTAL | \$9,408 | \$41,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,048 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| 20170502 | YUCCA VALLEY | San Bernardino | EXEMPT - 93.126 | MDAB | \$779 | 0A6410 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 21-03 | |

DESCRIPTION

Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$0 | \$25 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$0 | \$554 | \$0 | \$0 | \$0 | \$0 | \$554 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$157 | \$0 | \$0 | \$0 | \$0 | \$157 |
| TOTAL | TOTAL | \$0 | \$25 | \$43 | \$711 | \$0 | \$0 | \$0 | \$0 | \$779 |