

**2021 Federal Transportation Improvement Program
Amendment #21-28
Public Comparison Report
Los Angeles County MTA
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1A104	LAF3644	21-06	11	NCR27				\$7,690														
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks. Utilizing Toll Credits to match ATP funds.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											ATP-MPO	PRIOR	1,200	0	5,662	6,862								
											ATP-MPO		1,200	0	5,662	6,862								
											CITY	PRIOR	0	0	828	828								
											CITY		0	0	828	828								
Agency:	LOS ANGELES, CITY OF						Project TOTALS:						1,200	0	6,490		7,690	7,690	0	0	0	0	0	0
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1A104	LAF3644	21-28	12	NCR27				\$7,690														
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											ATP-MPO	PRIOR	1,200	0	0	1,200								
											ATP-MPO	21/22	0	0	5,662	5,662								
											ATP-MPO		1,200	0	5,662	6,862								
											CITY	21/22	0	0	828	828								
											CITY		0	0	828	828								
Agency:	LOS ANGELES, CITY OF						Project TOTALS:						1,200	0	6,490		7,690	1,200	0	6,490	0	0	0	0
SCAG Change Reason																								
Pct_Change																								
+0%																								
Cost_Difference																								
+\$0																								
Status																								
Programmed																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1O1008	LAF7612	21-00	4	NCR27				\$2,586													
Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP	PRIOR	327	0	1,923	2,250							
											ATP		327	0	1,923	2,250							
											CITY	PRIOR	49	0	287	336							
											CITY		49	0	287	336							
Agency:	SOUTH GATE						Project TOTALS:						376	0	2,210		2,586	2,586	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1O1008	LAF7612	21-28	5	NCR27				\$2,586													
Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP	22/23	327	0	1,923	2,250							

		ATP	327	0	1,923	2,250													
		CITY	'21/22	49	0	287	336												
		CITY		49	0	287	336												
Agency:	SOUTH GATE	Project TOTALS:	376	0	2,210		2,586	0	0	336	2,250	0	0	0	0	0	0	0	0

SCAG Change Reason NEW PROJECT
Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1200S001	LA9919118	21-19	1	CANT9	10	28.9	2.03	\$10,591

Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											LTF	'20/21	10,591	0	0	10,591								
											LTF		10,591	0	0	10,591								
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:			10,591	0	0	10,591	0	10,591	0	0	0	0	0

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1200S001	LA9919118	21-28	2	CANT9	10	28.9	2.03	\$10,591

Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											LTF	'22/23	10,591	0	0	10,591								
											LTF		10,591	0	0	10,591								
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:			10,591	0	0	10,591	0	0	0	10,591	0	0	0

SCAG Change Reason SCHEDULE DELAY, Completion year change to align with current PA/ED efforts.
Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR0101	LA9918864	21-05	4	BUN94				\$15,703

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12. No TDC's will be used in FY20											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307LP	'20/21	0	0	3,520	3,520								
											5307LP		0	0	3,520	3,520								
											5339C	'20/21	0	0	4,100	4,100								
											5339C		0	0	4,100	4,100								
											AGENCY	'20/21	0	0	917	917								
											AGENCY		0	0	917	917								
											HVIP	'20/21	0	0	875	875								
											HVIP		0	0	875	875								
											PROPALR	'20/21	0	0	268	268								
											PROPALR		0	0	268	268								
											SB1-SGR	'20/21	0	0	295	295								
											SB1-SGR		0	0	295	295								
											STA	'20/21	0	0	1,634	1,634								
											STA		0	0	1,634	1,634								
											TIRCP	'20/21	0	0	4,094	4,094								
											TIRCP		0	0	4,094	4,094								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY										Project TOTALS:			0	0	15,703	15,703	0	15,703	0	0	0	0	0

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	11TS04	LA0G1023	21-07	6	ITS03				\$2,028													
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	2,028	2,028								
										5307LA		0	0	2,028	2,028								
Agency:	MONTEBELLO									Project TOTALS:		0	0	2,028		2,028	0	0	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	11TS04	LA0G1023	21-28	7	ITS03				\$2,028													
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	139	139								
										5307LA		0	0	139	139								
Agency:	MONTEBELLO									Project TOTALS:		0	0	139		139	0	0	0	0	0	0	0
SCAG Change Reason											Delete project												
Pct_Change											-93.15%												
Cost_Difference											-\$-1,889												
Status											Deleted												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919107	21-17	1	BUR17				\$5,514													
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use \$5,514,375 from CRRSAA Transit funds for allocation of FTA 5307.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'21/22	0	0	5,514	5,514								
										5307LA		0	0	5,514	5,514								
Agency:	MONTEBELLO									Project TOTALS:		0	0	5,514		5,514	0	0	5,514	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919107	21-28	2	BUR17				\$4,076													
Purchase three (3) Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$212K and STA of \$603K to match 5307. Transit Development Credits Used.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'22/23	0	0	3,473	3,473								
										5307LA		0	0	3,473	3,473								
										STA	'22/23	0	0	603	603								
										STA		0	0	603	603								
Agency:	MONTEBELLO									Project TOTALS:		0	0	4,076		4,076	0	0	0	4,076	0	0	0
SCAG Change Reason											SCOPE CHANGE												
Pct_Change											-26.08%												
Cost_Difference											-\$-1,438												
Status											Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919108	21-17	1	FUL52				\$3,330													
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 21/22.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'21/22	0	0	3,330	3,330								
										5307LA		0	0	3,330	3,330								
Agency:	MONTEBELLO									Project TOTALS:		0	0	3,330		3,330	0	0	3,330	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	10M0702	LA0D298	21-28	17	NCR10		0	0	\$2,090
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters), including transit center amenities and bicycle amenities.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
5307LA										
'21/22										
0										
0										
1,575										
1,575										
5307LA										
'										
0										
0										
1,575										
1,575										
CITY										
'21/22										
0										
0										
515										
515										
CITY										
'										
0										
0										
515										
515										
Agency:	REDONDO BEACH									Project TOTALS:
0										
0										
2,090										
2,090										
0										
0										
2,090										
0										
0										
0										
0										
SCAG Change Reason	SCOPE CHANGE									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919138	21-28	1	VEN03				\$729
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
5307LA										
'21/22										
0										
0										
583										
583										
5307LA										
'										
0										
0										
583										
583										
PC40										
'21/22										
0										
0										
146										
146										
PC40										
'										
0										
0										
146										
146										
Agency:	SANTA MONICA MUNICIPAL BUS									Project TOTALS:
0										
0										
729										
729										
0										
0										
729										
0										
0										
0										
0										
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	REG0702	LA9919148	21-28	1	PLN40				\$750
This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
5307LA										
'21/22										
0										
0										
600										
600										
5307LA										
'										
0										
0										
600										
600										
PC40										
'21/22										
0										
0										
150										
150										
PC40										
'										
0										
0										
150										
150										
Agency:	SANTA MONICA MUNICIPAL BUS									Project TOTALS:
0										
0										
750										
750										
0										
0										
750										
0										
0										
0										
0										
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			