

**2021 Federal Transportation Improvement Program
Amendment #21-22
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2TR0704	ORA190304	21-02	5	STUDY				\$750
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
5307-TR										
PRIOR										
750										
0										
0										
750										
5307-TR										
750										
0										
0										
750										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:
750										
0										
0										
750										
750										
0										
0										
0										
0										
0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2TR0704	ORA190304	21-22	6	STUDY				\$750
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit: \$86 as match for FY21/22)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
5307-TR										
21/22										
750										
0										
0										
750										
5307-TR										
750										
0										
0										
750										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:
750										
0										
0										
750										
0										
0										
0										
0										
0										
SCAG Change Reason	New Project									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2TK01116	ORA000820	21-00	17	PLN40	57	21.2	0.68	\$124,600
SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
ORAM2RC										
21/22										
250										
0										
0										
250										
ORAM2RC										
250										
0										
0										
4,050										
STPL-R										
21/22										
4,050										
0										
0										
4,050										
STPL-R										
4,050										
0										
0										
4,300										
Agency:	CALTRANS									Project TOTALS:
4,300										
0										
0										
4,300										
0										
0										
0										
0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2TK01116	ORA000820	21-22	19	STUDY	57	21.2	0.68	\$124,600
SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
STIP-AC										
25/26										
6,500										
0										
0										
6,500										
STIP-AC										
6,500										
0										
0										
6,500										
Agency:	CALTRANS									Project TOTALS:
6,500										
0										
0										
0										
0										
0										
0										
6,500										
SCAG Change Reason	COST INCREASE									
Pct_Change	+51.16%		Cost_Difference	+\$2,200		Status	Programmed			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Orange	State Hwy	2M0730	ORA171904	21-00	5	NCN46	5	12.4	18.9	\$12,365												
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.																						
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
								ORAFWY2	'22/23	770	50	0	820									
								ORAFWY2	'24/25	0	0	5,545	5,545									
								ORAFWY2	'	770	50	5,545	6,365									
								STIP-AC	'24/25	0	0	6,000	6,000									
								STIP-AC	'	0	0	6,000	6,000									
Agency:	VARIOUS AGENCIES							Project TOTALS:				770	50	11,545	12,365	0	0	0	820	0	11,545	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Orange	State Hwy	2M0730	ORA171904	21-22	7	NCN46	5	12.4	18.9	\$12,365																						
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.																																
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26												
								ORAFWY2	'22/23	770	50	0	820																			
								ORAFWY2	'24/25	0	0	5,545	5,545																			
								ORAFWY2	'	770	50	5,545	6,365																			
								STIP-AC	'24/25	0	0	6,000	6,000																			
								STIP-AC	'	0	0	6,000	6,000																			
Agency:	VARIOUS AGENCIES							Project TOTALS:				770	50	11,545	12,365	0	0	0	820	0	11,545	0										
SCAG Change Reason	SCHEDULE DELAY																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Transit	ORA110613	ORA172201	21-00	4	SEC54				\$6,310											
Transit Security and Operations Center																					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
								STPL-R	'20/21	50	0	0	50								
								STPL-R	'	50	0	0	50								
								TSSDR	'PRIOR	3,053	3,207	0	6,260								
								TSSDR	'	3,053	3,207	0	6,260								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:				3,103	3,207	0	6,310	6,260	50	0	0	0	0

