

**2021 Federal Transportation Improvement Program
Amendment #21-19
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Local Hwy	7120001	ORA211901	21-19	1	LUM02				\$12,655													
Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	'21/22	0	0	4,887	4,887								
										CITY	'	0	0	4,887	4,887								
										CRRSAA	'21/22	0	0	3,203	3,203								
										CRRSAA	'	0	0	3,203	3,203								
										ORAM2RC	'21/22	0	0	343	343								
										ORAM2RC	'	0	0	343	343								
										SB1	'21/22	0	0	4,222	4,222								
										SB1	'	0	0	4,222	4,222								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	12,655		12,655	0	0	12,655	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	2M0731	ORA192301	21-12	7	CAX63	5	25.8	30.3	\$41,351													
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										ORAFWY2	'20/21	2,398	0	0	2,398								
										ORAFWY2	'22/23	0	6,426	0	6,426								
										ORAFWY2	'	2,398	6,426	0	8,824								
										STPL-R	'PRIOR	3,527	0	0	3,527								
										STPL-R	'20/21	10,900	0	0	10,900								
										STPL-R	'22/23	600	11,212	0	11,812								
										STPL-R	'23/24	0	6,288	0	6,288								
										STPL-R	'	15,027	17,500	0	32,527								
Agency:	VARIOUS AGENCIES								Project TOTALS:			17,425	23,926	0		41,351	3,527	13,298	0	18,238	6,288	0	0

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										ORAFWY2	'20/21	2,398	0	0	2,398								
										ORAFWY2	'22/23	0	6,426	0	6,426								
										ORAFWY2	'	2,398	6,426	0	8,824								
										STPL-R	'PRIOR	3,527	0	0	3,527								
										STPL-R	'20/21	10,900	0	0	10,900								
										STPL-R	'22/23	600	11,212	0	11,812								
										STPL-R	'23/24	0	6,288	0	6,288								
										STPL-R	'	15,027	17,500	0	32,527								
Agency:	VARIOUS AGENCIES								Project TOTALS:			17,425	23,926	0		41,351	3,527	13,298	0	18,238	6,288	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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				ORAM2TR	'22/23	0	0	4,353	4,353									
				ORAM2TR		15,990	8,414	180,670	205,074									
				TIRCP	PRIOR	0	0	25,586	25,586									
				TIRCP		0	0	25,586	25,586									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Project TOTALS:			79,644	8,414	429,742		517,800	415,193	65,000	28,265	9,342	0	0	0
SCAG Change Reason	COST INCREASE																	
Pct_Change	+8.04%			Cost_Difference	+\$38,525			Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	Transit	720001	ORA211902	21-19	1	TRN14				\$6,380										
Irvine Station Improvements Project - The project improvements propose to add a third and fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian unc																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						STPL-R	'23/24	50	0	0	50									
						STPL-R		50	0	0	50									
						TIRCP	'21/22	6,330	0	0	6,330									
						TIRCP		6,330	0	0	6,330									
Agency:	VARIOUS AGENCIES			Project TOTALS:			6,380	0	0		6,380	0	0	6,330	0	50	0	0		
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%			Cost_Difference	+\$0			Status	Programmed											