

TABLE 1: REVENUE

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-14
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)										TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024				
		Amendment		Amendment		Amendment		Amendment				
		Prior No. 11	Current No. 14	Prior No. 11	Current No. 14	Prior No. 11	Current No. 14	Prior No. 11	Current No. 14			
LOCAL	Sales Tax	\$2,362,094	\$2,362,094	\$1,976,425	\$1,976,425	\$1,485,123	\$1,485,123	\$794,847	\$794,847	\$6,618,489		
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,362,094	\$2,362,094	\$1,976,425	\$1,976,425	\$1,485,123	\$1,485,123	\$794,847	\$794,847	\$6,618,489		
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000		
	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Local Funds	\$575,836	\$575,836	\$749,284	\$749,284	\$597,369	\$597,369	\$626,498	\$626,498	\$2,548,987		
	County General Funds	\$14,637	\$14,637	\$9,543	\$9,543	\$3,993	\$3,993	\$98,689	\$98,689	\$126,862		
	City General Funds	\$491,128	\$491,128	\$671,539	\$671,539	\$525,692	\$525,692	\$472,599	\$472,599	\$2,160,958		
	Street Taxes and Developer Fees	\$70,071	\$70,071	\$68,202	\$68,202	\$67,684	\$67,684	\$55,210	\$55,210	\$261,167		
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302		
	Transit Fares	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302		
Other (See Appendix 1)	\$1,049,728	\$1,049,728	\$877,881	\$882,381	\$1,027,348	\$1,027,848	\$2,170,694	\$2,170,694	\$5,130,651			
Local Total	\$3,997,830	\$3,997,830	\$3,608,862	\$3,613,362	\$3,117,765	\$3,121,265	\$3,593,972	\$3,593,972	\$14,317,429			
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE	Slate Highway Operations and Protection Program (SHOPP) ¹	\$1,585,514	\$1,585,514	\$1,690,322	\$1,690,322	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$5,361,223		
	SHOPP	\$1,182,888	\$1,182,888	\$1,690,322	\$1,690,322	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$4,958,597		
	SHOPP Prior	\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$375,089		
	Slate Minor Program	\$27,537	\$27,537	\$0	\$0	\$0	\$0	\$0	\$0	\$27,537		
	Slate Transportation Improvement Program (STIP) ¹	\$326,553	\$326,553	\$167,438	\$167,438	\$412,356	\$412,356	\$11,243	\$11,243	\$917,590		
	STIP	\$326,553	\$326,553	\$119,838	\$119,838	\$412,356	\$412,356	\$11,243	\$11,243	\$869,990		
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600		
	Slate Bond	\$60,578	\$60,578	\$25,650	\$25,650	\$171,418	\$171,418	\$75,000	\$75,000	\$332,646		
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000		
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,578	\$60,578	\$25,650	\$25,650	\$121,418	\$121,418	\$0	\$0	\$207,646		
	Active Transportation Program (ATP) ¹	\$118,592	\$118,592	\$129,155	\$129,155	\$118,754	\$118,754	\$34,181	\$34,181	\$400,682		
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹	\$84,935	\$84,935	\$83,973	\$83,973	\$95,250	\$95,250	\$113,644	\$113,644	\$377,802		
	Road Repair and Accountability Act of 2017 (SB1)	\$164,087	\$164,087	\$600,594	\$600,594	\$487,967	\$487,967	\$0	\$0	\$1,252,648		
Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755			
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,670	\$19,670	\$13,688	\$13,688	\$2,205	\$2,205	\$2,219	\$2,219	\$37,782			
Other (See Appendix 3)	\$328,671	\$328,671	\$157,159	\$157,159	\$193,975	\$193,975	\$385,450	\$385,450	\$1,065,255			
State Total	\$2,713,355	\$2,713,355	\$2,867,979	\$2,867,979	\$2,420,522	\$2,420,522	\$1,768,527	\$1,768,527	\$9,770,383			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$779,672	\$779,672	\$368,052	\$368,052	\$87,133	\$87,133	\$78,094	\$78,094	\$1,312,951		
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,513		
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204		
	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$2,139	\$2,139	\$552	\$552	\$7,468	\$7,468	\$17,468		
	5311f - Intercity Bus	\$633	\$633	\$592	\$592	\$391	\$391	\$391	\$391	\$2,007		
	5337 - State of Good Repair Grants	\$217,645	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$395,177		
	5339 - Bus and Bus Facilities Formula Grants	\$85,712	\$85,712	\$15,380	\$15,380	\$7,465	\$7,465	\$7,596	\$7,596	\$116,153		
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 4)	\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737		
	Federal Transit Total	\$1,445,488	\$1,445,488	\$1,140,781	\$1,140,781	\$755,587	\$755,587	\$331,079	\$331,079	\$3,672,935		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345	
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP) and Demo		\$16,325	\$16,325	\$5,991	\$5,991	\$7,241	\$7,241	\$0	\$0	\$29,557		
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$35,745	\$35,745	\$121,666		
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229		
Recreational Trails Program		\$3,960	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960		
SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656		
Surface Transportation Block Grant Program (STBGP/RSTP)	\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,781			
Other (See Appendix 5)	\$154,909	\$154,909	\$97,574	\$97,574	\$18,897	\$18,897	\$10,611	\$10,611	\$281,991			
Federal Highway Total	\$750,030	\$750,030	\$691,557	\$691,557	\$615,394	\$615,394	\$589,204	\$589,204	\$2,646,185			
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
Federal Total	\$2,195,518	\$2,195,518	\$1,862,338	\$1,862,338	\$1,370,981	\$1,370,981	\$920,283	\$920,283	\$6,349,120			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737		
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737		
REVENUE TOTAL	\$9,727,440	\$9,727,440	\$8,339,179	\$8,343,679	\$6,903,268	\$6,903,768	\$6,282,782	\$6,282,782	\$31,257,669			

Financial Summary Notes:
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-14
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 14	Prior No. 11	Current No. 14	Prior No. 11	Current No. 14	Prior No. 11	Current No. 14	
LOCAL	Local Total		\$3,997,830	\$3,997,830	\$3,608,862	\$3,613,362	\$3,111,765	\$3,112,265	\$3,593,972	\$3,593,972	\$14,317,429
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,585,514	\$1,585,514	\$1,690,322	\$1,690,322	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$5,361,223
	SHOPP		\$1,182,888	\$1,182,888	\$1,690,322	\$1,690,322	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$4,958,597
	SHOPP Prior		\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$375,089
	State Minor Program		\$27,537	\$27,537	\$0	\$0	\$0	\$0	\$0	\$0	\$27,537
	State Transportation Improvement Program (STIP) ¹		\$326,553	\$326,553	\$167,438	\$167,438	\$412,356	\$412,356	\$11,243	\$11,243	\$917,590
	STIP		\$326,553	\$326,553	\$119,838	\$119,838	\$412,356	\$412,356	\$11,243	\$11,243	\$869,990
	STIP Prior		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$60,578	\$60,578	\$25,650	\$25,650	\$171,418	\$171,418	\$75,000	\$75,000	\$332,646
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,578	\$60,578	\$25,650	\$25,650	\$121,418	\$121,418	\$0	\$0	\$207,646
	Active Transportation Program ¹		\$118,592	\$118,592	\$129,155	\$129,155	\$118,754	\$118,754	\$34,181	\$34,181	\$400,682
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$84,935	\$84,935	\$83,973	\$83,973	\$95,250	\$95,250	\$113,644	\$113,644	\$377,802
	Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$164,087	\$600,594	\$600,594	\$487,967	\$487,967	\$0	\$0	\$1,252,648
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,670	\$19,670	\$13,688	\$13,688	\$2,205	\$2,205	\$2,219	\$2,219	\$37,822
	Other (See Appendix B)		\$328,671	\$328,671	\$157,159	\$157,159	\$193,975	\$193,975	\$385,450	\$385,450	\$1,065,255
	State Total		\$2,713,355	\$2,713,355	\$2,867,979	\$2,867,979	\$2,420,522	\$2,420,522	\$1,768,527	\$1,768,527	\$9,770,383
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$779,672	\$779,672	\$368,052	\$368,052	\$87,133	\$87,133	\$78,094	\$78,094	\$1,312,951
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,513
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204
	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,139	\$2,139	\$552	\$552	\$552	\$552	\$7,468
	5311f - Intercity Bus		\$633	\$633	\$592	\$592	\$391	\$391	\$391	\$391	\$2,007
	5337 - State of Good Repair Grants		\$217,645	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$395,177
	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$85,712	\$15,380	\$15,380	\$7,465	\$7,465	\$7,596	\$7,596	\$116,153
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737
	Federal Transit Total		\$1,445,488	\$1,445,488	\$1,140,781	\$1,140,781	\$755,587	\$755,587	\$331,079	\$331,079	\$3,672,935
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$275,429	\$275,429	\$258,030	\$258,030	\$105,609	\$105,609	\$48,708	\$48,708	\$687,776
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$16,325	\$16,325	\$5,991	\$5,991	\$7,241	\$7,241	\$0	\$0	\$29,557
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$35,745	\$35,745	\$121,666
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229
	Recreational Trails Program		\$3,960	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$241,329	\$241,329	\$237,089	\$237,089	\$206,387	\$206,387	\$169,418	\$169,418	\$854,223
	Other (See Appendix D)		\$154,909	\$154,909	\$92,024	\$92,024	\$18,897	\$18,897	\$10,611	\$10,611	\$276,441
	Federal Highway Total		\$723,695	\$723,695	\$637,953	\$637,953	\$381,378	\$381,378	\$264,482	\$264,482	\$2,007,508
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$2,169,183	\$2,169,183	\$1,808,734	\$1,808,734	\$1,136,965	\$1,136,965	\$595,561	\$595,561	\$5,710,443
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
PROGRAMMED TOTAL			\$9,701,105	\$9,701,105	\$8,285,575	\$8,290,075	\$6,669,252	\$6,669,752	\$5,958,060	\$5,958,060	\$30,618,992

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-14
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 11	No. 14	No. 11	No. 14	No. 11	No. 14	No. 11	No. 14		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$12,113	\$12,113	\$26,661	\$26,661	\$178,993	\$178,993	\$235,802	\$235,802	\$453,569
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$14,222	\$14,222	\$21,393	\$21,393	\$55,023	\$55,023	\$88,920	\$88,920	\$179,558	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$26,335	\$26,335	\$53,604	\$53,604	\$234,016	\$234,016	\$324,722	\$324,722	\$638,677
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$26,335	\$26,335	\$53,604	\$53,604	\$234,016	\$234,016	\$324,722	\$324,722	\$638,677	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$26,335	\$26,335	\$53,604	\$53,604	\$234,016	\$234,016	\$324,722	\$324,722	\$638,677	