



2019 Federal Transportation Improvement Program

Imperial County
State Highway
Including Amendments 1-11 and 13-19_21
(In \$000`s)

**2019 Federal Transportation Improvement Program
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State Highway - Project Listing
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(In \$000's)**

<i>FTIP ID</i>	0515	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-11	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$44,480
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6120002
<i>County</i>	Imperial	<i>System</i>	State Hwy	<i>Project Limits</i> Route 8 , From Ocotillo Drive to .325 Miles South on Imperial Ave., Milepost Begins at 36.5 Ends at 37.5 of Length 1			
<i>Description</i>	Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	STIP ADVANCE CON-RIP	\$3,289	-	-	-	-	-	-	-	\$3,289
	<i>Total Preliminary Engineering</i>	\$3,289	-	-	-	-	-	-	-	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	-	-	-	-	-	-	-	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	-	-	-	-	-	-	-	\$4,135
	<i>Total Right of Way</i>	\$6,295	-	-	-	-	-	-	-	\$6,295
CON	DEMO-SAFETEA-LU	-	-	\$240	-	-	-	-	-	\$240
CON	STIP ADVANCE CON-RIP	-	-	\$34,656	-	-	-	-	-	\$34,656
	<i>Total Construction</i>	-	-	\$34,896	-	-	-	-	-	\$34,896
	Total Programmed	\$9,584	-	\$34,896	-	-	-	-	-	\$44,480

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<i>FTIP ID</i>	IMP190201	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,500
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120003
<i>County</i>	Imperial	<i>System</i> State Hwy					
<i>Project Limits</i>	Route 186 ,	<i>Description</i> Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	Coordinated Border Infrastructure		-	-	-	\$4,500	-	-	-	-	\$4,500
	<i>Total Preliminary Engineering</i>		-	-	-	\$4,500	-	-	-	-	\$4,500
	Total Programmed		-	-	-	\$4,500	-	-	-	-	\$4,500

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<i>FTIP ID</i>	IMPL513	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$465,633
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 8 , From to , Begin: 0 End: 10.3						
<i>Description</i>	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		\$453,464	\$1,189	\$10,980	-	-	-	-	-	\$465,633
<i>Total Construction</i>		\$453,464	\$1,189	\$10,980	-	-	-	-	-	\$465,633
Total Programmed		\$453,464	\$1,189	\$10,980	-	-	-	-	-	\$465,633

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<i>FTIP ID</i>	IMPL516	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,595
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		-	\$317	\$385	\$1,078	\$4,815	-	-	-	\$6,595
	<i>Total Construction</i>		-	\$317	\$385	\$1,078	\$4,815	-	-	-	\$6,595
	<i>Total Programmed</i>		-	\$317	\$385	\$1,078	\$4,815	-	-	-	\$6,595

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<i>FTIP ID</i>	IMPL517	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,621
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		-	\$169	\$3,452	-	-	-	-	-	\$3,621
	<i>Total Construction</i>		-	\$169	\$3,452	-	-	-	-	-	\$3,621
	Total Programmed		-	\$169	\$3,452	-	-	-	-	-	\$3,621

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<i>FTIP ID</i>	IMP100101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category -</i> 93.126	<i>Total Project Cost</i>	\$3,135
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i> NO	<i>RTP ID</i>	6OM0701
<i>County System</i>	Imperial State Hwy			<i>Air Basin SSAB</i>		
<i>Project Limits Description</i>	Route 999 , From to , Begin: 0 End: 0 Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	STIP ADVANCE CON-RIP		\$2,119	\$300	-	\$239	\$239	\$238	-	-	\$3,135
	<i>Total Construction</i>		\$2,119	\$300	-	\$239	\$239	\$238	-	-	\$3,135
	<i>Total Programmed</i>		\$2,119	\$300	-	\$239	\$239	\$238	-	-	\$3,135

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<i>FTIP ID</i>	IMP161001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-07	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$4,630
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6120003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 98 , From Rockwood Avenue to Ollie Avenue, Milepost Begins at 32.1 Ends at 32.5 of Length .4						
<i>Description</i>	Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	TRAFFIC CONGESTION RELIEF		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
ROW	2016 EARMARK REPURPOSING		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-PRE ISTEAD		-	-	\$1,630	-	-	-	-	-	\$1,630
	<i>Total Construction</i>		-	-	\$1,630	-	-	-	-	-	\$1,630
	<i>Total Programmed</i>		\$3,000	-	\$1,630	-	-	-	-	-	\$4,630