2019 Federal Transportation Improvement Program
Amendment #19-31
Orange County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0733	ORA100511	19-28	31	CAN69	55	6.29	10.32	$349,212

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Incl

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'20/21	0	0	70,000	70,000								
AGENCY	'	0	0	70,000	70,000								
CMAQ	'PRIOR	0	20,000	0	20,000								
CMAQ	'21/22	0	0	3,355	3,355								
CMAQ	'	0	20,000	3,355	23,355								
LOC-AC	'PRIOR	0	3,500	0	3,500								
LOC-AC	'22/23	0	-3,500	0	-3,500								
LOC-AC	'	0	0	0	0								
ORAFWY2	'PRIOR	6,532	14,731	0	21,263								
ORAFWY2	'20/21	0	0	27,344	27,344								
ORAFWY2	'	6,532	14,731	27,344	48,607								
SHOPPAC	'PRIOR	3,700	27,200	0	30,900								
SHOPPAC	'20/21	0	0	15,900	15,900								
SHOPPAC	'	3,700	27,200	15,900	46,800								
STIP-AC	'20/21	0	0	80,000	80,000								
STIP-AC	'	0	0	80,000	80,000								
STPL-R	'PRIOR	17,000	58,450	0	75,450								
STPL-R	'19/20	1,500	0	0	1,500								
STPL-R	'22/23	0	3,500	0	3,500								
STPL-R	'	18,500	61,950	0	80,450								
Agency: VARIOUS AGENCIES			Project TOTALS:			349,212	151,113	0	1,500	193,244	3,355	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0733	ORA100511	19-31	32	CAN69	55	6.29	10.32	$475,100

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Incl

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CMAQ	'PRIOR	0	20,000	0	20,000								
CMAQ	'21/22	0	5,865	3,355	9,220								
CMAQ	'22/23	0	15,680	0	15,680								
CMAQ	'	0	41,545	3,355	44,900								
LOC-AC	'PRIOR	0	3,500	0	3,500								
LOC-AC	'20/21	0	56,095	0	56,095								
LOC-AC	'21/22	0	-15,207	0	-15,207								
LOC-AC	'22/23	0	-39,316	0	-39,316								
LOC-AC	'23/24	0	-5,072	0	-5,072								
LOC-AC	'	0	0	0	0								
ORAFWY2	'PRIOR	10,930	14,731	0	25,661								
ORAFWY2	'20/21	0	4,581	0	4,581								
ORAFWY2	'21/22	0	0	18,458	18,458								
ORAFWY2	'	10,930	19,312	18,458	48,700								
SB1	'21/22	0	0	140,000	140,000								
SB1	'	0	0	140,000	140,000								
SHOPPAC	'PRIOR	3,700	25,400	0	29,100								
SHOPPAC	'21/22	0	0	15,900	15,900								

2019 Federal Transportation Improvement Program
Amendment #19-31
Orange County
Comparison Report
(in $000's)

										SHOPPAC	'	3,700	25,400	15,900	45,000									
										STIP-AC	'20/21	0	0	80,000	80,000									
										STIP-AC	'	0	0	80,000	80,000									
										STPL-R	'PRIOR	17,000	59,950	0	76,950									
										STPL-R	'19/20	1,500	0	0	1,500									
										STPL-R	'21/22	0	9,342	0	9,342									
										STPL-R	'22/23	0	23,636	0	23,636									
										STPL-R	'23/24	0	5,072	0	5,072									
										STPL-R	'	18,500	98,000	0	116,500									
Agency:	VARIOUS AGENCIES								Project TOTALS:			33,130	184,257	257,713		475,100	155,211	0	1,500	140,676	177,713	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+36.05%		Cost_Difference	+$125,888	Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	2160009	ORA193101	19-31	1	NCR86				$1,592

Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5339	'20/21	0	0	1,207	1,207								
										5339	'	0	0	1,207	1,207								
										TDA	'20/21	0	0	385	385								
										TDA	'	0	0	385	385								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	1,592		1,592	0	0	0	1,592	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+$0	Status	Programmed																	