

2019 Federal Transportation Improvement Program

Amendment #19-15

Orange County

Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Orange	State Hwy	REG0701, REG0701	ORA001102	19-09	64	SHP02	999	0.1	0.1													
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior					
										SHOPPAC	'18/19	0	0	49,696	49,696							
										SHOPPAC	'19/20	0	0	149,663	149,663							
										SHOPPAC	'20/21	0	0	16,823	16,823							
										SHOPPAC	'21/22	0	0	34,855	34,855							
										SHOPPAC	'	0	0	251,037	251,037							
Agency: CALTRANS											Project TOTALS:	0	0	251,037	251,037	0	49,696	149,663	16,823	34,855	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																	
Orange	State Hwy	REG0701, REG0701	ORA001102	19-15	65	SHP02	999	0.1	0.1																	
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior									
										AGENCY	'21/22	0	0	430	430											
										AGENCY	'	0	0	430	430											
										SHOPPAC	'18/19	0	0	49,696	49,696											
										SHOPPAC	'19/20	0	0	149,663	149,663											
										SHOPPAC	'20/21	0	0	16,823	16,823											
										SHOPPAC	'21/22	0	0	39,674	39,674											
										SHOPPAC	'	0	0	255,856	255,856											
Agency: CALTRANS											Project TOTALS:	0	0	256,286	256,286	0	49,696	149,663	16,823	40,104	0	0				
Pct_Chan +2.09%											Cost_Difference			+ \$5,249	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Orange	State Hwy	REG0701, REG0701	ORA001103	19-09	44	SHP03	999	0	0													
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior					
										NH-HM	'18/19	0	0	4,541	4,541							
										NH-HM	'19/20	0	0	6,543	6,543							
										NH-HM	'	0	0	11,084	11,084							
										SHOPPAC	'18/19	0	0	20,551	20,551							
										SHOPPAC	'19/20	0	0	57,217	57,217							
										SHOPPAC	'20/21	0	0	48,484	48,484							
										SHOPPAC	'21/22	0	0	93,786	93,786							
										SHOPPAC	'	0	0	220,038	220,038							
Agency: CALTRANS											Project TOTALS:	0	0	231,122	231,122	0	25,092	63,760	48,484	93,786	0	0

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Orange	State Hwy	REG0701, REG0701	ORA001103	19-15	45	SHP03	999	0	0																						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)																															
											AGENCY	'21/22	0	0	23,828	23,828															
											AGENCY	'	0	0	23,828	23,828															
											NH-HM	'18/19	0	0	4,541	4,541															
											NH-HM	'19/20	0	0	6,543	6,543															
											NH-HM	'	0	0	11,084	11,084															
											SHOPPAC	'18/19	0	0	20,551	20,551															
											SHOPPAC	'19/20	0	0	57,217	57,217															
											SHOPPAC	'20/21	0	0	48,484	48,484															
											SHOPPAC	'21/22	0	0	94,126	94,126															
											SHOPPAC	'	0	0	220,378	220,378															
Agency: CALTRANS											Project TOTALS:		0	0	255,290	255,290	0	25,092	63,760	48,484	117,954	0	0								
Pct_Chan +10.46%											Cost_Difference		+\$24,168		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Orange	State Hwy	REG0701, REG0701	ORA001109	19-11	22	SHP04	999	0	0															
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																								
											SHOPPAC	'19/20	0	0	6,781	6,781								
											SHOPPAC	'20/21	0	0	24,175	24,175								
											SHOPPAC	'21/22	0	0	28,091	28,091								
											SHOPPAC	'	0	0	59,047	59,047								
Agency: CALTRANS											Project TOTALS:		0	0	59,047	59,047	0	0	6,781	24,175	28,091	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24								
Orange	State Hwy	REG0701, REG0701	ORA001109	19-15	23	SHP04	999	0	0																						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																															
											AGENCY	'21/22	0	0	1,641	1,641															
											AGENCY	'	0	0	1,641	1,641															
											SHOPPAC	'19/20	0	0	6,781	6,781															
											SHOPPAC	'20/21	0	0	24,175	24,175															
											SHOPPAC	'21/22	0	0	28,091	28,091															
											SHOPPAC	'	0	0	59,047	59,047															
Agency: CALTRANS											Project TOTALS:		0	0	60,688	60,688	0	0	6,781	24,175	29,732	0	0								
Pct_Chan +2.78%											Cost_Difference		+\$1,641		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Orange	Transit	2120001, 2120001	ORA112702	19-03	9	TDM20																		
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY18/19 FTA 5307 Transfer @ \$516.																								
											5307-TR	'PRIOR	0	0	11,669	11,669								
											5307-TR	'18/19	0	0	4,500	4,500								
											5307-TR	'	0	0	16,169	16,169								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)											Project TOTALS:		0	0	16,169	16,169	11,669	4,500	0	0	0	0	0	

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Orange	Transit	ORA37111, ORA37111	ORA37111	19-15	40	TRR15		0	0

CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology (non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307LA	'PRIOR	0	0	1,052	1,052								
5307LA	'19/20	0	0	21	21								
5307LA	'	0	0	1,073	1,073								
5337LA	'PRIOR	0	0	23,552	23,552								
5337LA	'19/20	0	0	19,961	19,961								
5337LA	'20/21	0	0	9,655	9,655								
5337LA	'21/22	0	0	11,344	11,344								
5337LA	'22/23	0	0	11,344	11,344								
5337LA	'23/24	0	0	11,344	11,344								
5337LA	'	0	0	87,200	87,200								
5337MV	'PRIOR	0	0	11,023	11,023								
5337MV	'19/20	0	0	10,474	10,474								
5337MV	'20/21	0	0	5,579	5,579								
5337MV	'21/22	0	0	5,579	5,579								
5337MV	'22/23	0	0	5,579	5,579								
5337MV	'23/24	0	0	5,579	5,579								
5337MV	'	0	0	43,813	43,813								
5337RS	'PRIOR	0	0	321	321								
5337RS	'	0	0	321	321								
LTF	'PRIOR	0	0	446	446								
LTF	'	0	0	446	446								
Project TOTALS:		0	0	132,853		132,853	36,390	30,456	15,234	16,923	16,923	16,923	16,923
Agency: VARIOUS AGENCIES													
Pct_Chan +18.38%	Cost_Difference			+ \$20,624	Status	Programmed							