

TABLE 1: REVENUE

Southern California Association of Governments  
2019 Federal Transportation Improvement Program  
Amendment 15  
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	
LOCAL	Sales Tax	\$1,864,199	\$1,864,199	\$1,828,004	\$1,821,219	\$1,635,731	\$1,636,951	\$1,420,936	\$1,273,590	\$6,595,959
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$1,864,199	\$1,864,199	\$1,828,004	\$1,821,219	\$1,635,731	\$1,636,951	\$1,420,936	\$1,273,590	\$6,595,959
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$780,772	\$777,682	\$767,811	\$771,774	\$590,177	\$600,350	\$582,170	\$583,250	\$2,733,056
	County General Funds	\$46,698	\$46,698	\$763	\$763	\$85,859	\$85,859	\$323	\$323	\$133,643
	City General Funds	\$553,527	\$550,437	\$665,318	\$668,810	\$360,923	\$367,514	\$512,483	\$513,632	\$2,100,393
	Street Taxes and Developer Fees	\$180,547	\$180,547	\$101,730	\$102,201	\$143,395	\$146,977	\$69,364	\$69,295	\$499,020
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$18,671	\$18,671	\$21,861	\$21,861	\$3,159	\$3,159	\$3,202	\$3,202	\$46,893
	Transit Fares	\$18,671	\$18,671	\$21,861	\$21,861	\$3,159	\$3,159	\$3,202	\$3,202	\$46,893
Other (See Appendix 1)	\$2,362,917	\$2,361,174	\$2,713,483	\$2,839,276	\$1,944,615	\$2,068,189	\$845,318	\$889,470	\$8,158,109	
<b>Local Total</b>	<b>\$5,026,565</b>	<b>\$5,021,732</b>	<b>\$5,331,159</b>	<b>\$5,454,130</b>	<b>\$4,173,682</b>	<b>\$4,308,649</b>	<b>\$2,851,626</b>	<b>\$2,749,512</b>	<b>\$17,534,023</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$941,781
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$941,781
	State Minor Program	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$8,669
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$341,842	\$341,842	\$203,827	\$203,827	\$164,606	\$164,606	\$48,358	\$48,358	\$758,633
	STIP	\$341,842	\$341,842	\$203,827	\$203,827	\$164,606	\$164,606	\$48,358	\$48,358	\$758,633
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$76,455	\$76,732	\$11,245	\$11,399	\$72,136	\$72,234	\$6,130	\$6,130	\$166,495
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$76,455	\$76,732	\$11,245	\$11,399	\$26,136	\$26,234	\$6,130	\$6,130	\$120,495
	Active Transportation Program (ATP) <sup>1</sup>	\$176,777	\$165,837	\$132,929	\$136,447	\$138,049	\$145,868	\$51,393	\$51,393	\$499,545
	Highway Maintenance (HM) Program <sup>1</sup>	\$17,465	\$17,465	\$23,132	\$23,132	\$0	\$0	\$0	\$0	\$40,597
	Highway Bridge Program (HBP) <sup>1</sup>	\$48,402	\$48,290	\$83,311	\$92,016	\$85,458	\$89,867	\$152,881	\$156,823	\$386,996
	Road Repair and Accountability Act of 2017 (SB1)	\$458,705	\$458,705	\$793,452	\$793,452	\$1,700	\$1,700	\$0	\$0	\$1,253,857
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$25,824	\$25,824	\$60,692	\$60,692	\$4,206	\$4,206	\$1,280	\$1,280	\$92,002	
Other (See Appendix 3)	\$263,734	\$263,734	\$198,448	\$200,298	\$238,400	\$238,400	\$71,127	\$71,127	\$773,559	
<b>State Total</b>	<b>\$2,342,566</b>	<b>\$2,331,791</b>	<b>\$1,515,455</b>	<b>\$1,529,682</b>	<b>\$704,555</b>	<b>\$716,881</b>	<b>\$331,169</b>	<b>\$335,111</b>	<b>\$4,913,465</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$706,448	\$701,927	\$591,267	\$592,113	\$247,759	\$247,759	\$193,721	\$193,721	\$1,735,520
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309B - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309C - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$23,368	\$23,368	\$2,472	\$2,472	\$2,462	\$2,462	\$29,145
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$2,708	\$2,708	\$1,770	\$1,770	\$1,119	\$1,119	\$9,300
	5311F - Intercity Bus	\$420	\$420	\$186	\$186	\$0	\$0	\$0	\$0	\$606
	5337 - State of Good Repair Grants	\$208,397	\$193,354	\$186,712	\$198,942	\$125,697	\$122,726	\$124,771	\$123,489	\$638,511
	5339 - Bus and Bus Facilities Formula Grants	\$76,774	\$76,774	\$97,141	\$97,141	\$10,903	\$10,903	\$9,047	\$9,047	\$193,865
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$1,655,006</b>	<b>\$1,635,442</b>	<b>\$1,201,792</b>	<b>\$1,214,868</b>	<b>\$735,601</b>	<b>\$732,630</b>	<b>\$678,120</b>	<b>\$676,838</b>	<b>\$4,259,778</b>
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$315,893	\$315,893	\$283,400	\$283,400	\$286,058	\$286,058	\$285,956	\$285,956
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$10,647	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614
Highway Safety Improvement Program (HSIP)		\$52,032	\$52,032	\$44,824	\$44,824	\$44,607	\$44,607	\$40,382	\$40,382	\$181,845
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$252,107	\$252,107	\$288,951	\$288,951	\$257,175	\$257,175	\$235,478	\$235,478	\$1,033,711
Other (See Appendix 5)		\$55,026	\$55,026	\$1,092	\$1,092	\$6,127	\$6,127	\$15,000	\$15,000	\$77,245
<b>Federal Highway Total</b>	<b>\$703,922</b>	<b>\$703,922</b>	<b>\$648,640</b>	<b>\$649,472</b>	<b>\$598,983</b>	<b>\$598,983</b>	<b>\$579,205</b>	<b>\$579,205</b>	<b>\$2,531,582</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Total</b>	<b>\$2,358,928</b>	<b>\$2,339,364</b>	<b>\$1,850,432</b>	<b>\$1,864,340</b>	<b>\$1,334,584</b>	<b>\$1,331,613</b>	<b>\$1,257,325</b>	<b>\$1,256,043</b>	<b>\$6,791,360</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$593,196</b>	<b>\$593,196</b>	<b>\$144,414</b>	<b>\$144,414</b>	<b>\$24,707</b>	<b>\$24,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,317</b>
<b>REVENUE TOTAL</b>	<b>\$10,321,255</b>	<b>\$10,286,083</b>	<b>\$8,841,460</b>	<b>\$8,992,566</b>	<b>\$6,237,528</b>	<b>\$6,381,850</b>	<b>\$4,440,120</b>	<b>\$4,340,666</b>	<b>\$30,001,165</b>	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2019 Federal Transportation Improvement Program  
Amendment 15  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2019		FY 2020		FY 2021		FY 2022			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15		
LOCAL	Local Total		\$5,026,565	\$5,021,732	\$5,331,159	\$5,454,130	\$4,173,682	\$4,308,649	\$2,851,626	\$2,749,512	\$17,534,023	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$941,781	
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior		\$933,112	\$933,112	\$0	\$0	\$0	\$0	\$0	\$0	\$933,112	
	State Minor Program		\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669	
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$341,842	\$341,842	\$203,827	\$203,827	\$164,606	\$164,606	\$48,358	\$48,358	\$758,633	
	STIP		\$341,842	\$341,842	\$203,827	\$203,827	\$164,606	\$164,606	\$48,358	\$48,358	\$758,633	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$76,255	\$76,532	\$10,945	\$11,099	\$71,736	\$71,834	\$5,630	\$5,630	\$165,095	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$76,255	\$76,532	\$10,945	\$11,099	\$25,736	\$25,834	\$5,630	\$5,630	\$119,095	
	Active Transportation Program <sup>1</sup>		\$176,777	\$165,837	\$132,929	\$136,447	\$138,049	\$145,868	\$51,393	\$51,393	\$499,545	
	Highway Maintenance (HM) Program <sup>1</sup>		\$17,465	\$17,465	\$23,132	\$23,132	\$0	\$0	\$0	\$0	\$40,597	
	Highway Bridge Program (HBP) <sup>1</sup>		\$48,402	\$48,290	\$83,311	\$92,016	\$85,458	\$89,867	\$152,881	\$156,823	\$386,996	
	Road Repair and Accountability Act of 2017 (SB1)		\$458,705	\$458,705	\$793,452	\$793,452	\$1,700	\$1,700	\$0	\$0	\$1,253,857	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$25,824	\$25,824	\$60,692	\$60,692	\$4,206	\$4,206	\$1,280	\$1,280	\$92,002	
	Other (See Appendix B)		\$263,734	\$263,734	\$198,448	\$200,298	\$238,400	\$238,400	\$71,127	\$71,127	\$773,559	
	State Total		\$2,342,366	\$2,331,591	\$1,515,155	\$1,529,382	\$704,155	\$716,481	\$330,669	\$334,611	\$4,912,065	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$705,848	\$701,327	\$590,767	\$591,613	\$247,359	\$247,359	\$193,421	\$193,421	\$1,733,720	
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$843	\$843	\$23,368	\$23,368	\$2,472	\$2,472	\$2,462	\$2,462	\$29,145	
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$2,708	\$2,708	\$1,770	\$1,770	\$1,119	\$1,119	\$9,300	
	5311f - Intercity Bus		\$420	\$420	\$186	\$186	\$0	\$0	\$0	\$0	\$606	
	5337 - State of Good Repair Grants		\$208,397	\$193,354	\$186,712	\$198,942	\$125,697	\$122,726	\$124,771	\$123,499	\$638,511	
	5339 - Bus and Bus Facilities Formula Grants		\$76,774	\$76,774	\$97,141	\$97,141	\$10,903	\$10,903	\$9,047	\$9,047	\$193,865	
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total		\$1,654,406	\$1,634,842	\$1,201,292	\$1,214,368	\$735,201	\$732,230	\$677,820	\$676,538	\$4,257,978
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$281,337	\$281,337	\$179,709	\$180,210	\$241,204	\$265,854	\$149,408	\$153,908	\$881,309
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$17,730	\$17,730	\$10,647	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614	
Highway Safety Improvement Program (HSIP)			\$52,032	\$52,032	\$44,824	\$44,824	\$44,607	\$44,607	\$40,382	\$40,382	\$181,845	
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726	
Recreational Trails Program			\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)			\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$163,227	\$163,227	\$224,699	\$228,912	\$208,362	\$208,362	\$165,827	\$165,827	\$766,328	
Other (See Appendix D)		\$55,026	\$55,026	\$1,092	\$1,092	\$6,127	\$6,127	\$15,000	\$15,000	\$77,245		
	Federal Highway Total		\$580,486	\$580,486	\$480,697	\$486,243	\$505,316	\$529,966	\$373,006	\$377,506	\$1,974,201	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total		\$2,234,892	\$2,215,328	\$1,681,989	\$1,700,611	\$1,240,517	\$1,262,196	\$1,050,826	\$1,054,044	\$6,232,179	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
PROGRAMMED TOTAL			\$10,197,019	\$10,161,847	\$8,672,717	\$8,828,537	\$6,143,061	\$6,312,033	\$4,233,121	\$4,138,167	\$29,440,584	

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
 2019 Federal Transportation Improvement Program  
 Amendment 15  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$34,556	\$34,556	\$103,691	\$103,190	\$44,854	\$20,204	\$136,548	\$132,048	\$289,998
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$88,880	\$88,880	\$64,252	\$60,039	\$48,813	\$48,813	\$69,651	\$69,651	\$267,383
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Highway Total	\$123,436	\$123,436	\$167,943	\$163,229	\$93,667	\$69,017	\$206,199	\$201,699
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$124,036	\$124,036	\$168,443	\$163,729	\$94,067	\$69,417	\$206,499	\$201,999	\$559,181
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$124,236	\$124,236	\$168,743	\$164,029	\$94,467	\$69,817	\$206,999	\$202,499	\$560,581