

2019 Federal Transportation Improvement Program

Amendment #19-03
Los Angeles County MTA
February 2019
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1032	0	2	NCR31		.	.	.	.	1,200

Description: DORAN ST is a roadway improvement and traffic signal installation project between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,200	1,200
MR20H				1,200	1,200

Agency:	GLENDAL	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,200	1,200						

Fund Totals:				1,200					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1032	3	1	NCR31		.	.	.	.	1,450

Description: The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,200	1,200
	18/19			250	250
MR20H				1,450	1,450

Agency:	GLENDAL	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,450	1,200	250					

Fund Totals:				1,450					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1035	0	2	NCNH2		.	.	.	.	600

Description: Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	50			50
	18/19			550	550
MR20H		50		550	600

Agency:	GLENDAL	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		600	50	550					

Fund Totals:		50		550					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1035	3	1	NCNH2		.	.	.	.	850

Description: Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	50			50
	18/19			800	800
MR20H		50		800	850

Agency:	GLENDAL	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		850	50	800					

Fund Totals:		50		800					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120001	LA0G1585	3	2	NCNH2		.	.	.	.	2,200

Description: Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	175		825	1,000
	19/20			1,200	1,200
MR20H		175		2,025	2,200

Agency:	GLENDAL	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,200		1,000	1,200				

Fund Totals:		175		2,025					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	101008	LATP16M006	0	3	NCR30		.	.	.	.	1,793

Description: Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	172		1,585	1,757
ATP-MPO		172		1,585	1,757
	Prior	14		22	36
CITY		14		22	36

Agency:	HUNTINGTON PARK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,793	1,793						

Fund Totals:		186		1,607					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	101008	LATP16M006	3	2	NCR30		.	.	.	.	1,965

Description: Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	172			172

18/19			1,585	1,585
ATP-MPO		172	1,585	1,757
Prior		22		22
18/19			186	186
CITY		22	186	208

Agency:	HUNTINGTON PARK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		194	1,771	1,965	194	1,771			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF5304	1	2	ITS08						2,691

Description: Traffic Signal System Modernization. The project boundaries are from Ave H to Ave N and 70th St West to 30th St East. It will replace 28 miles of copper cable with fiber optic in existing conduit, install new Ethernet switches in existing controller cabinets, update existing fiber backbone equipment, install equipment to view images remotely through existing video detection, and install wireless communications to remote signalized intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	167		842	1,009
LTF		167		842	1,009
	Prior			1,009	1,009
PC25				1,009	1,009
	Prior			673	673
STPL				673	673

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		167	2,524	2,691	2,691				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF5304	3	2	ITS08						2,691

Description: Traffic Signal System Modernization. The project boundaries are from Ave H to Ave N and 70th St West to 30th St East. It will replace 28 miles of copper cable with fiber optic in existing conduit, install new Ethernet switches in existing controller cabinets, update existing fiber backbone equipment, install equipment to view images remotely through existing video detection, and install wireless communications to remote signalized intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	167			167
	18/19			842	842
LTF		167		842	1,009
	Prior			1,009	1,009
PC25				1,009	1,009
	18/19			673	673
CITY				673	673

COMPLETE

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		167	2,524	2,691	1,176	1,515			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF9131	0	1	CAN66						12,931

Description: Construct 2 miles of new complete streets to alleviate burden to existing arterial network, whilst providing necessary access to existing and proposed medical facilities

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,490	1,490
	20/21			6,178	6,178
CITY				7,668	7,668
	18/19			1,023	1,023
	20/21			4,240	4,240
PC25				5,263	5,263

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		12,931		12,931	2,513	10,418			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF9131	3	2	CAN66						12,931

Description: Construct 2 miles of new complete streets to alleviate burden to existing arterial network, whilst providing necessary access to existing and proposed medical facilities

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	414	1,076		1,490
	21/22			6,178	6,178
CITY		414	1,076	6,178	7,668
	19/20	414	609		1,023
	21/22			4,240	4,240
PC25		414	609	4,240	5,263

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		828	1,685	10,418	12,931	2,513	10,418		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF9310	1	1	ITS04						820

Description: Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at 6 additional locations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			105	105
	19/20			137	137
CITY				242	242
	18/19			251	251
	19/20			327	327
PC25				578	578

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		820		820	356	464			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF9310	3	2	ITS04						820
Description: Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
CITY												
18/19												
19/20												
PC25												
Agency: LANCASTER												
Fund Totals:												
820												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
820												
356												
464												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA000800	LA0G1108	0	2	NCR36						2,499
Description: Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Toll Credits of \$273 will be used to match FY19 federal funds for the CON phase												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
STPL												
115												
2,384												
2,499												
Agency: LOS ANGELES COUNTY												
Fund Totals:												
115												
2,384												
2,499												
2,499												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA000800	LA0G1108	3	1	NCR36						2,499
Description: Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Utilizing toll credits in FY18/19 in construction for \$273.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
115												
18/19												
2,384												
2,384												
STPL												
115												
2,384												
2,499												
Agency: LOS ANGELES COUNTY												
Fund Totals:												
115												
2,384												
2,499												
115												
2,384												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0C8086	LA0C8086	0	2	NCR36						48,267
Description: NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
1,378												
1,231												
867												
3,476												
CITY												
1,378												
1,231												
867												
3,476												
Prior												
4,000												
5,599												
20,864												
30,463												
HBRR-L												
4,000												
5,599												
20,864												
30,463												
Prior												
229												
229												
LBSRA												
Prior												
5,001												
5,001												
STCASHR												
Prior												
2,277												
2,485												
4,336												
9,098												
STPL-R												
2,277												
2,485												
4,336												
9,098												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
7,655												
9,315												
31,297												
48,267												
48,267												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0C8086	LA0C8086	3	1	NCR36						48,327
Description: NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
1,438												
1,231												
867												
3,536												
CITY												
1,438												
1,231												
867												
3,536												
Prior												
4,000												
5,599												
20,864												
30,463												
HBRR-L												
4,000												
5,599												
20,864												
30,463												
Prior												
229												
229												
LBSRA												
Prior												
5,001												
5,001												
STCASHR												
Prior												
2,277												
2,485												
3,895												
8,657												
18/19												
441												
441												
STPL-R												
2,718												
2,485												
3,895												
9,098												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
8,156												
9,315												
30,856												
48,327												
47,886												
441												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0F007	LA0F007	0	2	NCR36						54,379
Description: GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181))												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
886												
137												
1,023												
18/19												
5,592												
5,592												
22/23												
-1,220												
-1,220												
CITY												
886												
137												
4,372												
5,395												

		Prior	3,543	1,063		4,606
		22/23			43,158	43,158
	HBRR-L		3,543	1,063	43,158	47,764
		18/19			43,158	43,158
		22/23			-43,158	-43,158
	LOC-AC					
		20/21			1,220	1,220
	LBSRA				1,220	1,220

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Fund Totals:		4,429	1,200	48,750		54,379	5,629	48,750	1,220	-1,220
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0F007	LA0F007	3	2	NCR36						66,788

Description: GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,953	114		2,067
	18/19	200	57		257
	19/20			6,254	6,254
	22/23			-1,220	-1,220
CITY		2,153	171	5,034	7,358
	Prior	7,808	886		8,694
	18/19	800	443		1,243
	22/23			48,273	48,273
HBRR-L		8,608	1,329	48,273	58,210
	19/20			48,273	48,273
	22/23			-48,273	-48,273
LOC-AC					
	22/23			1,220	1,220
LBSRA				1,220	1,220

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Fund Totals:		10,761	1,500	54,527		66,788	10,761	1,500	54,527
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAF1205	LAF1205	3	1	NCRH1						4,421

Description: Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	92	1,221		1,313
	19/20			234	234
LTF		92	1,221	234	1,547
	Prior	172	2,267		2,439
	19/20			435	435
PC25		172	2,267	435	2,874

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Fund Totals:		264	3,488	669		4,421	3,752	669	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LAF1612	0	3	TRRH6						3,342

Description: Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, median island, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, (10)bicycle racks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,336	1,336
CITY				1,336	1,336
	18/19	297		1,308	1,605
CMAQ		297		1,308	1,605
	18/19	74		327	401
LTF		74		327	401

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Fund Totals:		371		2,971		3,342		3,342	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LAF1612	3	2	TRRH6						3,342

Description: Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,336	1,336
CITY				1,336	1,336
	18/19	297		1,308	1,605
CMAQ		297		1,308	1,605
	18/19	74		327	401
LTF		74		327	401

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Fund Totals:		371		2,971		3,342		3,342	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF3643	3	2	NCR27						5,227

Description: Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			123	123
	20/21			2,317	2,317
CITY				2,440	2,440
	18/19			140	140
	20/21			2,647	2,647
CMAQ				2,787	2,787

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		5,227		263		4,964			

Fund Totals:				5,227					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF3656	0	2	NCR30						2,588

Description: Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements at high volume intersections-transit stops w/wider landscaped sidewalk areas/enhanced pedestrian crossings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	26		426	452
AGENCY		26		426	452
	18/19	204			204
	19/20			1,493	1,493
CMAQ		204		1,493	1,697
	19/20			439	439
CITY				439	439

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,588		656	1,932				

Fund Totals:		230		2,358					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF3656	3	2	NCR30						2,588

Description: Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	223			223
	20/21			668	668
CITY		223		668	891
	18/19	424			424
	20/21			1,273	1,273
CMAQ		424		1,273	1,697

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,588		647		1,941			

Fund Totals:		647		1,941					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF5518	0	2	NCN26						6,136

Description: This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and C anoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,432	5,432
ATP-MPO				5,432	5,432
	Prior			704	704
CITY				704	704

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		6,136	6,136						

Fund Totals:				6,136					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF5518	3	1	NCN26						6,136

Description: This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and C anoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			5,432	5,432
ATP-MPO				5,432	5,432
	18/19			704	704
CITY				704	704

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		6,136		6,136					

Fund Totals:				6,136					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LARE1701C	3	2	NCN27						500

Description: This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100			100
	20/21			400	400
DEMOSTL		100		400	500

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		500		100		400			

Fund Totals:		100		400					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAOG895	1	2	CARH3						39,400

Description: Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,200	6,600		9,800
	18/19			14,800	14,800
	19/20			5,200	5,200
	20/21			9,600	9,600
MEA_R		3,200	6,600	29,600	39,400

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		39,400	9,800	14,800	5,200	9,600			

Fund Totals:		3,200	6,600	29,600	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G895	3	1	CARH3						26,550

Description: Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,000	100		3,100
	18/19	600	1,500		2,100
	19/20		5,000		5,000
	20/21			10,650	10,650
	21/22			5,700	5,700
MEA_R		3,600	6,600	16,350	26,550

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		26,550	3,100	2,100	5,000	10,650	5,700		

Fund Totals:		3,600	6,600	16,350	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF1104B	0	2	CAX61						78,000

Description: Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,000			3,000
MEA_R		3,000			3,000
	Prior	475			475
SEC125		475			475
	19/20		9,525	65,000	74,525
CITY			9,525	65,000	74,525

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		78,000	3,475		74,525				

Fund Totals:		3,475	9,525	65,000	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF1104B	3	2	CAX61						63,975

Description: Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500			500
	20/21			60,000	60,000
CITY		500		60,000	60,500
	Prior	3,000			3,000
MEA_R		3,000			3,000
	Prior	475			475
SEC125		475			475

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		63,975	3,975			60,000			

Fund Totals:		3,975		60,000	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF1300	0	2	ITS02						11,292

Description: North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (4 signals)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	366		2,037	2,403
CITY		366		2,037	2,403
	Prior	258		8,631	8,889
PC25		258		8,631	8,889

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		11,292	11,292						

Fund Totals:		624		10,668	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF1300	3	2	ITS02						15,603

Description: North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	366		2,167	2,533
	18/19			375	375
	19/20			417	417
CITY		366		2,959	3,325
	Prior	258		8,851	9,109
	18/19			1,500	1,500
	19/20			1,669	1,669
PC25		258		12,020	12,278

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		15,603	11,642	1,875	2,086				

Fund Totals:		624		14,979	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF7304	0	2	ITS02						3,750
Description: NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
CITY												
18/19												
19/20												
20/21												
CMAQ												
Agency: PALMDALE												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF7304	3	1	ITS02						3,750
Description: NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
CMAQ												
Agency: PALMDALE												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1012	0	2	NCN26						182
Description: Citywide Bike-way and Bicycle Parking Project: Establish Class II and III bike lanes (total of 15 miles), install signage, bicycle detection loops, and bike racks.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
20/21												
CITY												
20/21												
LTF												
Agency: SAN FERNANDO												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1012	3	1	NCN26						182
Description: Citywide Bike-way and Bicycle Parking Project: Establish Class II and III bike lanes (total of 15 miles), install signage, bicycle detection loops, and bike racks.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
20/21												
CITY												
20/21												
LTF												
Agency: SAN FERNANDO												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

DELETE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1478	3	2	NCR31						1,137
Description: Annual Street Resurfacing Project: Approximately 18,595 linear feet of roadway, including sidewalk, curb and gutter, driveway approaches will be resurfaced (6 streets).												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
AGENCY												
18/19												
MEA_R												
18/19												
STPL												
Agency: SAN FERNANDO												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0G754	LA0G754	0	2	CANT4						10,850
Description: Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
CITY												
Agency: SANTA CLARITA												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0G754	LA0G754	3	1	CANT4						22,000

Description: Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	175		550	725
	19/20	175		1,100	1,275
CITY		350		1,650	2,000
	18/19			4,000	4,000
	19/20			8,000	8,000
	20/21			8,000	8,000
MEA_R				20,000	20,000

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		22,000		4,725	9,275	8,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LA0G1596	3	2	NCN26						6,000

Description: San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 a t-grade crossings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			688	688
CITY				688	688
	18/19			5,312	5,312
CMAQ				5,312	5,312

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		6,000		6,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LA0G1589	3	2	ITS13						2,573

Description: Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	235			235
	18/19			2,219	2,219
AGENCY		235		2,219	2,454
	18/19			119	119
PC25				119	119

Agency:	TORRANCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,573	235	2,338					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA11G5	2	1	NCN47						123,320

Description: Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or syst ems to improve or upgrade signage mechanisms.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,000	2,000	4,000	8,000
	20/21	3,150	3,850	4,000	11,000
	21/22	1,000	1,000	2,000	4,000
CITY		6,150	6,850	10,000	23,000
	Prior	1,100	3,950	1,950	7,000
	18/19	1,200	500	1,800	3,500
	19/20	350	1,750	1,400	3,500
MR15		2,650	6,200	5,150	14,000
	Prior	1,830	2,770	2,400	7,000
	18/19	750	1,000	1,750	3,500
	19/20	850	650	2,000	3,500
	20/21			2,000	2,000
PC20		3,430	4,420	8,150	16,000
	Prior	4,200	1,950	850	7,000
	18/19	1,000	1,100	1,400	3,500
	19/20	2,500	250	750	3,500
	20/21	1,000	1,000	3,000	5,000
	21/22			5,000	5,000
PC40		8,700	4,300	11,000	24,000
	Prior	1,820	2,880	2,300	7,000
	18/19	600	600	2,300	3,500
	19/20	600	1,800	1,100	3,500
PROPA		3,020	5,280	5,700	14,000
	Prior	1,000	1,000	1,000	3,000
	19/20	1,025	1,000	1,295	3,320
	20/21	2,000	3,000	3,000	8,000
	21/22	2,000	3,000	3,000	8,000
STPL		6,025	8,000	8,295	22,320
	18/19			5,000	5,000
	19/20	500	500	4,000	5,000
MEA_R		500	500	9,000	10,000

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		123,320	39,000	19,000	22,320	26,000	17,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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Description: Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or syst ems to improve or upgrade signage mechanisms.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,750	3,500	7,000	13,250
	20/21	3,150	3,850	4,000	11,000
	21/22	1,000	1,000	2,000	4,000
CITY		6,900	8,350	13,000	28,250
	Prior			2,800	2,800
DEMOSTL				2,800	2,800
	Prior	1,100	3,950	1,950	7,000
	18/19	1,200	500	1,800	3,500
	19/20	350	1,750	1,400	3,500
MR15		2,650	6,200	5,150	14,000
	Prior	1,830	2,770	2,400	7,000
	18/19	750	1,000	1,750	3,500
	19/20	850	650	2,000	3,500
	20/21			2,000	2,000
PC20		3,430	4,420	8,150	16,000
	Prior	4,200	1,950	850	7,000
	18/19	1,000	1,100	1,400	3,500
	19/20	2,500	250	750	3,500
	20/21	1,000	1,000	3,000	5,000
	21/22			5,000	5,000
PC40		8,700	4,300	11,000	24,000
	Prior	1,820	2,880	2,300	7,000
	18/19	600	600	2,300	3,500
	19/20	600	1,800	1,100	3,500
PROPA		3,020	5,280	5,700	14,000
	Prior	1,000	2,500	1,000	4,500
	19/20	1,025	1,000	1,295	3,320
	20/21	2,000	3,000	3,000	8,000
	21/22	2,000	3,000	3,000	8,000
STPL		6,025	9,500	8,295	23,820
	18/19			5,000	5,000
	19/20	500	500	4,000	5,000
MEA_R		500	500	9,000	10,000
	18/19	2,444			2,444
PC25		2,444			2,444

Agency: VARIOUS AGENCIES

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
135,314	48,550	21,444	22,320	26,000	17,000		

Fund Totals: 33,669 38,550 63,095

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LASRTS	1	1	LUM03						45,292

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,134	2,500	11,140	16,774
	18/19	380		14,788	15,168
	19/20			1,321	1,321
ATP		3,514	2,500	27,249	33,263
	Prior	11		1,562	1,573
	18/19	132		2,219	2,351
	19/20			583	583
ATP-MPO		143		4,364	4,507
	Prior	217	501	2,886	3,604
	18/19			2,469	2,469
	19/20			26	26
CITY		217	501	5,381	6,099
	Prior	40		92	132
	18/19	20			20
CO		60		92	152
	Prior	98		1,173	1,271
ST-CASH		98		1,173	1,271

Agency: VARIOUS AGENCIES

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
45,292	23,354	20,008	1,930				

Fund Totals: 4,032 3,001 38,259

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LASRTS	3	1	LUM03						49,353

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,694	2,500	11,140	16,334
	18/19	380		12,536	12,916
	19/20			6,723	6,723
ATP		3,074	2,500	30,399	35,973
	Prior	11		1,562	1,573
	18/19	132		2,219	2,351
	19/20			583	583
ATP-MPO		143		4,364	4,507
	Prior	217	501	3,605	4,323

18/19			1,750	1,750
19/20			1,377	1,377
CITY	217	501	6,732	7,450
Prior	40		92	132
18/19	20			20
CO	60		92	152
Prior	98		1,173	1,271
ST-CASH	98		1,173	1,271

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	3,592 3,001 42,760	49,353	23,633	17,037	8,683				

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G896	0	3	CAX62	14	59.55	60.03	.		30,000

Description: Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior	3,000	750			3,750
18/19				21,250	21,250
MEA_R	3,000	750			25,000
19/20				5,000	5,000
CITY				5,000	5,000

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	3,000 750 26,250	30,000	3,750	21,250	5,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G896	3	1	CAX62	14	59.55	60.03	.		30,000

Description: Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior	3,000	750			3,750
18/19				21,250	21,250
MEA_R	3,000	750			25,000
19/20				5,000	5,000
CITY				5,000	5,000

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	3,000 750 26,250	30,000	3,750	21,250	5,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1M1003	LA0G1454	0	2	NCRH3	91	8.43	8.44	.		50,697

Description: SR-91 Central Ave Interchange Improvements Proposed improvements would reconfigure Central Ave. interchange to a modified DDI (diverging diamond interchange).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
18/19	2,000				2,000
19/20	2,902				2,902
20/21			427	22,000	22,427
21/22			427	22,941	23,368
MR20H	4,902	854		44,941	50,697

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	4,902 854 44,941	50,697		2,000	2,902	22,427	23,368		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1M1003	LA0G1454	3	2	NCRH3	91	9.8	9.8	.		50,697

Description: SR-91 Central Ave Interchange Improvements Proposed improvements would reconfigure Central Ave. interchange to a modified DDI (diverging diamond interchange). Project falls under LA0G1563 scope.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
18/19	2,000				2,000
19/20	2,902				2,902
20/21			427	22,000	22,427
21/22			427	22,941	23,368
MR20H	4,902	854		44,941	50,697

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	4,902 854 44,941	50,697		2,000	2,902	22,427	23,368		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1M1003	LA0G1455	0	2	NCRH3	91	9.16	9.16	.		42,000

Description: SR-91 Wilmington Ave. Interchange Proposed improvements would reconfigure Wilmington Ave. interchange to a modified DDI (diverging diamond interchange).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
18/19	8,458				8,458
19/20	8,458		230		8,688
20/21			230	12,197	12,427
21/22			230	12,197	12,427
MR20H	16,916	690		24,394	42,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	16,916 690 24,394	42,000		8,458	8,688	12,427	12,427		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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LA	S	1M1003	LA0G1455	3	2	NCRH3	91	9.16	9.16	.	42,000
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Description: SR-91 Wilmington Ave. Interchange Proposed improvements would reconfigure Wilmington Ave. interchange to a modified DDI (diverging diamond interchange). This project is a portion of parent project, FTIP ID# LA0G1563 which includes the capacity components.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	8,458			8,458
	19/20	8,458	230		8,688
	20/21		230	12,197	12,427
	21/22		230	12,197	12,427
MR20H		16,916	690	24,394	42,000

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
16,916	42,000		8,458	8,688	12,427	12,427		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0G208	LA0G208	0	2	CARH3	101	.	.	.	.	33,711

Description: Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider, 4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	711			711
CITY		711			711
	Prior	1,989	1,000	30,011	33,000
MR20H		1,989	1,000	30,011	33,000

Agency: CALABASAS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
2,700	33,711	33,711						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0G208	LA0G208	3	1	CARH3	101	.	.	.	.	36,211

Description: Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider, 4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	711			711
CITY		711			711
	Prior	1,989	1,000	32,511	35,500
MR20H		1,989	1,000	32,511	35,500

Agency: CALABASAS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
2,700	36,211	36,211						

COMPLETE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G894	2	1	CAXT2	138	44.2	44.7	.	.	25,000

Description: Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500			500
LTF		500			500
	Prior	303	1,179	1,194	2,676
	18/19	715	2,296		3,011
	19/20		1,718		1,718
	20/21			13,695	13,695
	21/22			3,400	3,400
MEA_R		1,018	5,193	18,289	24,500

Agency: PALMDALE

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
1,518	25,000	3,176	3,011	1,718	13,695	3,400		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G894	3	3	CAXT2	138	44.2	44.7	.	.	25,000

Description: Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500			500
LTF		500			500
	Prior	303	1,179	1,194	2,676
	18/19	715	2,296		3,011
	19/20		1,718		1,718
	20/21			13,695	13,695
	21/22			3,400	3,400
MEA_R		1,018	5,193	18,289	24,500

Agency: PALMDALE

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
1,518	25,000	3,176	3,011	1,718	13,695	3,400		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	100702	LA0G411	2	2	NCR42	210	15.6	17.1	.	.	4,520

Description: I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	1,520			1,520
	20/21	480		2,520	3,000
MR20H		2,000		2,520	4,520

Agency: GLENDALE

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
2,000	4,520			1,520	3,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	100702	LA0G411	3	1	NCR42	210	15.6	16.77	.		4,520
Description: I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.												
Agency: GLENDALE												
Fund Totals: 4,520												
ProjTotal: 4,520												
Prior: 1,520												
FY18/19: 1,520												
FY19/20: 3,000												
FY20/21: 3,000												
FY21/22: 4,520												
FY22/23: 4,520												
FY23/24: 4,520												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G874	0	3	CARH3	405	14.4	15.4	.		1,700
Description: Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]												
Agency: CALTRANS												
Fund Totals: 1,700												
ProjTotal: 1,700												
Prior: 1,700												
FY18/19: 1,700												
FY19/20: 1,700												
FY20/21: 1,700												
FY21/22: 1,700												
FY22/23: 1,700												
FY23/24: 1,700												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G874	3	2	CARH3	405	14.4	15.4	.		20,000
Description: Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]												
Agency: CALTRANS												
Fund Totals: 20,000												
ProjTotal: 20,000												
Prior: 1,700												
FY18/19: 18,300												
FY19/20: 18,300												
FY20/21: 18,300												
FY21/22: 18,300												
FY22/23: 18,300												
FY23/24: 18,300												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0B408	LA0B408	0	2	CAX69	405	28.8	39.	.		1,516,200
Description: Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)												
Agency: LOS ANGELES COUNTY MTA												
Fund Totals: 75,000 78,219 1,362,981												
ProjTotal: 1,516,200												
Prior: 1,516,200												
FY18/19: 1,516,200												
FY19/20: 1,516,200												
FY20/21: 1,516,200												
FY21/22: 1,516,200												
FY22/23: 1,516,200												
FY23/24: 1,516,200												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0B408	LA0B408	3	2	CAX69	405	28.8	39.	.		1,606,200
Description: Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)												
Agency: VARIOUS AGENCIES												
Fund Totals: 75,000 78,219 1,452,981												
ProjTotal: 1,606,200												
Prior: 1,554,852												
FY18/19: 1,554,852												
FY19/20: 1,554,852												
FY20/21: 1,554,852												
FY21/22: 1,554,852												
FY22/23: 1,554,852												
FY23/24: 1,554,852												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																																																																																																				
LA	S	LA000512	LA000512	0	3	CAR60	710	3.6	5.	.	.	1,491,981																																																																																																																																				
Description: BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.																																																																																																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>153,657</td> <td>153,657</td> </tr> <tr> <td>CMIA</td> <td></td> <td></td> <td></td> <td>153,657</td> <td>153,657</td> </tr> <tr> <td></td> <td>Prior</td> <td>10,000</td> <td>40,000</td> <td>161,800</td> <td>211,800</td> </tr> <tr> <td>HBRR-L</td> <td></td> <td>10,000</td> <td>40,000</td> <td>161,800</td> <td>211,800</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>17,306</td> <td>17,306</td> </tr> <tr> <td>PC25</td> <td></td> <td></td> <td></td> <td>17,306</td> <td>17,306</td> </tr> <tr> <td></td> <td>Prior</td> <td>22,078</td> <td>75,745</td> <td></td> <td>97,823</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td>2,177</td> <td></td> <td>2,177</td> </tr> <tr> <td>PNRS</td> <td></td> <td>22,078</td> <td>77,922</td> <td></td> <td>100,000</td> </tr> <tr> <td></td> <td>Prior</td> <td>10,407</td> <td>16,113</td> <td>246,298</td> <td>272,818</td> </tr> <tr> <td>PORT</td> <td></td> <td>10,407</td> <td>16,113</td> <td>246,298</td> <td>272,818</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>299,795</td> <td>299,795</td> </tr> <tr> <td>SH-TCIF</td> <td></td> <td></td> <td></td> <td>299,795</td> <td>299,795</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>94,508</td> <td>94,508</td> </tr> <tr> <td>SHOPPAC</td> <td></td> <td></td> <td></td> <td>94,508</td> <td>94,508</td> </tr> <tr> <td></td> <td>Prior</td> <td>5,782</td> <td></td> <td></td> <td>5,782</td> </tr> <tr> <td>STP</td> <td></td> <td>5,782</td> <td></td> <td></td> <td>5,782</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>11,315</td> <td>11,315</td> </tr> <tr> <td>STPL-R</td> <td></td> <td></td> <td></td> <td>11,315</td> <td>11,315</td> </tr> <tr> <td></td> <td>Prior</td> <td>1,834</td> <td>190,665</td> <td>132,501</td> <td>325,000</td> </tr> <tr> <td>TIFIA</td> <td></td> <td>1,834</td> <td>190,665</td> <td>132,501</td> <td>325,000</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			153,657	153,657	CMIA				153,657	153,657		Prior	10,000	40,000	161,800	211,800	HBRR-L		10,000	40,000	161,800	211,800		Prior			17,306	17,306	PC25				17,306	17,306		Prior	22,078	75,745		97,823		18/19		2,177		2,177	PNRS		22,078	77,922		100,000		Prior	10,407	16,113	246,298	272,818	PORT		10,407	16,113	246,298	272,818		Prior			299,795	299,795	SH-TCIF				299,795	299,795		Prior			94,508	94,508	SHOPPAC				94,508	94,508		Prior	5,782			5,782	STP		5,782			5,782		Prior			11,315	11,315	STPL-R				11,315	11,315		Prior	1,834	190,665	132,501	325,000	TIFIA		1,834	190,665	132,501	325,000
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																																																																											
	Prior			153,657	153,657																																																																																																																																											
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HBRR-L		10,000	40,000	161,800	211,800																																																																																																																																											
	Prior			17,306	17,306																																																																																																																																											
PC25				17,306	17,306																																																																																																																																											
	Prior	22,078	75,745		97,823																																																																																																																																											
	18/19		2,177		2,177																																																																																																																																											
PNRS		22,078	77,922		100,000																																																																																																																																											
	Prior	10,407	16,113	246,298	272,818																																																																																																																																											
PORT		10,407	16,113	246,298	272,818																																																																																																																																											
	Prior			299,795	299,795																																																																																																																																											
SH-TCIF				299,795	299,795																																																																																																																																											
	Prior			94,508	94,508																																																																																																																																											
SHOPPAC				94,508	94,508																																																																																																																																											
	Prior	5,782			5,782																																																																																																																																											
STP		5,782			5,782																																																																																																																																											
	Prior			11,315	11,315																																																																																																																																											
STPL-R				11,315	11,315																																																																																																																																											
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TIFIA		1,834	190,665	132,501	325,000																																																																																																																																											
Agency:	LONG BEACH																																																																																																																																															
Fund Totals: 50,101 324,700 1,117,180 1,491,981 1,489,804 2,177																																																																																																																																																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																																																																																																																
LA	S	LA000512	LA000512	3	1	CAR60	710	3.6	5.	.	.	1,511,187																																																																																																																																																
Description: BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.																																																																																																																																																												
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>153,657</td> <td>153,657</td> </tr> <tr> <td>CMIA</td> <td></td> <td></td> <td></td> <td>153,657</td> <td>153,657</td> </tr> <tr> <td></td> <td>Prior</td> <td>10,000</td> <td>40,000</td> <td>161,800</td> <td>211,800</td> </tr> <tr> <td>HBRR-L</td> <td></td> <td>10,000</td> <td>40,000</td> <td>161,800</td> <td>211,800</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>17,306</td> <td>17,306</td> </tr> <tr> <td>PC25</td> <td></td> <td></td> <td></td> <td>17,306</td> <td>17,306</td> </tr> <tr> <td></td> <td>Prior</td> <td>22,078</td> <td>73,715</td> <td></td> <td>95,793</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>4,207</td> <td>4,207</td> </tr> <tr> <td>PNRS</td> <td></td> <td>22,078</td> <td>73,715</td> <td>4,207</td> <td>100,000</td> </tr> <tr> <td></td> <td>Prior</td> <td>11,880</td> <td>14,640</td> <td>246,298</td> <td>272,818</td> </tr> <tr> <td>PORT</td> <td></td> <td>11,880</td> <td>14,640</td> <td>246,298</td> <td>272,818</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>299,795</td> <td>299,795</td> </tr> <tr> <td>SH-TCIF</td> <td></td> <td></td> <td></td> <td>299,795</td> <td>299,795</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>103,011</td> <td>103,011</td> </tr> <tr> <td>SHOPPAC</td> <td></td> <td></td> <td></td> <td>103,011</td> <td>103,011</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>10,703</td> <td>10,703</td> </tr> <tr> <td>STCASHCT</td> <td></td> <td></td> <td></td> <td>10,703</td> <td>10,703</td> </tr> <tr> <td></td> <td>Prior</td> <td>5,782</td> <td></td> <td></td> <td>5,782</td> </tr> <tr> <td>STP</td> <td></td> <td>5,782</td> <td></td> <td></td> <td>5,782</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>11,315</td> <td>11,315</td> </tr> <tr> <td>STPL-R</td> <td></td> <td></td> <td></td> <td>11,315</td> <td>11,315</td> </tr> <tr> <td></td> <td>Prior</td> <td>1,834</td> <td>190,665</td> <td>132,501</td> <td>325,000</td> </tr> <tr> <td>TIFIA</td> <td></td> <td>1,834</td> <td>190,665</td> <td>132,501</td> <td>325,000</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			153,657	153,657	CMIA				153,657	153,657		Prior	10,000	40,000	161,800	211,800	HBRR-L		10,000	40,000	161,800	211,800		Prior			17,306	17,306	PC25				17,306	17,306		Prior	22,078	73,715		95,793		18/19			4,207	4,207	PNRS		22,078	73,715	4,207	100,000		Prior	11,880	14,640	246,298	272,818	PORT		11,880	14,640	246,298	272,818		Prior			299,795	299,795	SH-TCIF				299,795	299,795		Prior			103,011	103,011	SHOPPAC				103,011	103,011		Prior			10,703	10,703	STCASHCT				10,703	10,703		Prior	5,782			5,782	STP		5,782			5,782		Prior			11,315	11,315	STPL-R				11,315	11,315		Prior	1,834	190,665	132,501	325,000	TIFIA		1,834	190,665	132,501	325,000
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																																																																																							
	Prior			153,657	153,657																																																																																																																																																							
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	18/19			4,207	4,207																																																																																																																																																							
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SHOPPAC				103,011	103,011																																																																																																																																																							
	Prior			10,703	10,703																																																																																																																																																							
STCASHCT				10,703	10,703																																																																																																																																																							
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STP		5,782			5,782																																																																																																																																																							
	Prior			11,315	11,315																																																																																																																																																							
STPL-R				11,315	11,315																																																																																																																																																							
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Agency:	LONG BEACH																																																																																																																																																											
Fund Totals: 51,574 319,020 1,140,593 1,511,187 1,506,980 4,207																																																																																																																																																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																
LA	S	REG0701	LALS01	2	1	SHP04	999	412,965																																																
Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area																																																												
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>130,092</td> <td>130,092</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>98,047</td> <td>98,047</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>50,632</td> <td>50,632</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>41,423</td> <td>41,423</td> </tr> <tr> <td>SHOPPAC</td> <td></td> <td></td> <td></td> <td>320,194</td> <td>320,194</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>92,771</td> <td>92,771</td> </tr> <tr> <td>SHOPPACP</td> <td></td> <td></td> <td></td> <td>92,771</td> <td>92,771</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19			130,092	130,092		19/20			98,047	98,047		20/21			50,632	50,632		21/22			41,423	41,423	SHOPPAC				320,194	320,194		18/19			92,771	92,771	SHOPPACP				92,771	92,771
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																							
	18/19			130,092	130,092																																																							
	19/20			98,047	98,047																																																							
	20/21			50,632	50,632																																																							
	21/22			41,423	41,423																																																							
SHOPPAC				320,194	320,194																																																							
	18/19			92,771	92,771																																																							
SHOPPACP				92,771	92,771																																																							
Agency:	CALTRANS																																																											
Fund Totals: 412,965 412,965 222,863 98,047 50,632 41,423																																																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS01	3	1	SHP04	999	.	.	.	.	424,311
Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area												

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			130,092	130,092
	19/20			99,830	99,830
	20/21			52,704	52,704
	21/22			48,914	48,914
SHOPPAC				331,540	331,540
	18/19			92,771	92,771
SHOPPACP				92,771	92,771

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		424,311		222,863	99,830	52,704	48,914		

Fund Totals:				424,311					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS04	2	1	SHP03	999	.	.	.	.	367,118

Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			100,238	100,238
	19/20			73,221	73,221
	20/21			39,849	39,849
	21/22			100,892	100,892
SHOPPAC				314,200	314,200
	18/19			52,918	52,918
SHOPPACP				52,918	52,918

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		367,118		153,156	73,221	39,849	100,892		

Fund Totals:				367,118					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS04	3	2	SHP03	999	.	.	.	.	861,018

Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			90,510	90,510
	19/20			562,121	562,121
	20/21			54,577	54,577
	21/22			100,892	100,892
SHOPPAC				808,100	808,100
	18/19			52,918	52,918
SHOPPACP				52,918	52,918

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		861,018		143,428	562,121	54,577	100,892		

Fund Totals:				861,018					
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End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	7120002	LA0G1599	3	2	VEN03		.	.	.	.	130

Description: Purchase two (2) Service Trucks. Using Toll Development Credits in FY18/19 in construction for \$26.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			130	130
5307LP				130	130

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		130		130					

Fund Totals:				130					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA0B311	LA0B311	0	4	TDN64		.	.	.	.	42,855

Description: Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry and in the city of Covina. Azusa project under LAF3434.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			18,845	18,845
5307LA				18,845	18,845
	Prior			7,902	7,902
5309c				7,902	7,902
	Prior			3,500	3,500
GEN				3,500	3,500
	Prior			500	500
PC5				500	500
	Prior			10,295	10,295
PTMISEA				10,295	10,295
	Prior			200	200
STA				200	200
	Prior			1,613	1,613
TDA				1,613	1,613

Agency:	FOOTHILL TRANSIT ZONE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		42,855	42,855						

Fund Totals:				42,855					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA0B311	LA0B311	3	1	TDN64		.	.	.	.	55,355

Description: Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry and in the city of Covina. Azusa project under LAF3434.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			18,845	18,845
	18/19			10,000	10,000
5307LA				28,845	28,845
	Prior			7,902	7,902
5309c				7,902	7,902
	Prior			3,500	3,500
GEN				3,500	3,500
	Prior			500	500
PC5				500	500
	Prior			10,295	10,295
PTMISEA				10,295	10,295
	Prior			200	200
STA				200	200
	Prior			1,613	1,613
TDA				1,613	1,613
	18/19			2,500	2,500
PC40				2,500	2,500

Agency:	FOOTHILL TRANSIT ZONE																		
Fund Totals:								55,355											
									55,355		42,855		12,500						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G1235	0	3	BUN07						21,000

Description: COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			21,000	21,000
PC40				21,000	21,000

Agency:	FOOTHILL TRANSIT ZONE																		
Fund Totals:								21,000											
									21,000		21,000								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G1235	3	1	BUN07						21,000

Description: COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			21,000	21,000
PC40				21,000	21,000

Agency:	FOOTHILL TRANSIT ZONE																		
Fund Totals:								21,000											
									21,000		21,000								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1002	LA0G1052	2	2	RAN92						2,499,240

Description: Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			43,000	43,000
5307-TR				43,000	43,000
	Prior	24,643	171,206	104,151	300,000
	18/19			100,000	100,000
	19/20			100,000	100,000
	20/21			147,000	147,000
	21/22			147,000	147,000
	22/23			147,000	147,000
	23/24			115,000	115,000
	24/25			36,000	36,000
	25/26			95,000	95,000
5309b		24,643	171,206	991,151	1,187,000
	Prior	14,762	40,001	20	54,783
	20/21			826	826
	21/22			5,115	5,115
	22/23			48,891	48,891
	23/24			2,235	2,235
	24/25			8,509	8,509
	25/26			43,049	43,049
LTF		14,762	40,001	108,645	163,408
	Prior			8,369	8,369
	18/19			9,119	9,119
	19/20			11,373	11,373
	20/21			10,970	10,970
	21/22			10,599	10,599
	22/23			10,200	10,200
	23/24			9,800	9,800
	24/25			9,347	9,347
	25/26			8,918	8,918
MEA_R				88,695	88,695
	Prior	13,520	68,753	59,673	141,946
	18/19			90,456	90,456
	19/20			174,714	174,714
	20/21			112,900	112,900
	21/22			146,324	146,324

22/23			68	68
23/24			-1,067	-1,067
24/25			5,796	5,796
25/26			-87,000	-87,000
MR35	13,520	68,753	501,864	584,137
Prior		32,462	174,538	207,000
18/19			100,000	100,000
TIFIA		32,462	274,538	307,000
19/20			56,000	56,000
20/21			23,000	23,000
21/22			21,000	21,000
22/23			26,000	26,000
CMAQ			126,000	126,000

Agency:	LOS ANGELES COUNTY MTA				ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:	52,925	312,422	2,133,893	2,499,240	755,098	299,575	342,087	294,696	330,038	232,159	125,968

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1002	LA0G1052	3	2	RAN92						2,499,240

Description: Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior				43,000	43,000
18/19				25,000	25,000
5307-TR				68,000	68,000
Prior	24,643	171,206	104,151	300,000	
18/19			100,000	100,000	
19/20			100,000	100,000	
20/21			147,000	147,000	
21/22			147,000	147,000	
22/23			147,000	147,000	
23/24			115,000	115,000	
24/25			36,000	36,000	
25/26			95,000	95,000	
5309b	24,643	171,206	991,151	1,187,000	
Prior	14,762	40,001	20	54,783	
20/21			826	826	
21/22			5,115	5,115	
22/23			48,891	48,891	
23/24			2,235	2,235	
24/25			8,509	8,509	
25/26			43,049	43,049	
LTF	14,762	40,001	108,645	163,408	
Prior			8,369	8,369	
18/19			9,119	9,119	
19/20			11,373	11,373	
20/21			10,970	10,970	
21/22			10,599	10,599	
22/23			10,200	10,200	
23/24			9,800	9,800	
24/25			9,347	9,347	
25/26			8,918	8,918	
MEA_R			88,695	88,695	
Prior	13,520	68,753	59,673	141,946	
18/19			90,456	90,456	
19/20			174,714	174,714	
20/21			112,900	112,900	
21/22			146,324	146,324	
22/23			68	68	
23/24			-1,067	-1,067	
24/25			5,796	5,796	
25/26			-87,000	-87,000	
MR35	13,520	68,753	501,864	584,137	
Prior		32,462	174,538	207,000	
18/19			100,000	100,000	
TIFIA		32,462	274,538	307,000	
19/20			32,000	32,000	
20/21			22,000	22,000	
21/22			47,000	47,000	
CMAQ			101,000	101,000	

Agency:	LOS ANGELES COUNTY MTA				ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:	52,925	312,422	2,133,893	2,499,240	755,098	324,575	318,087	293,696	356,038	206,159	125,968

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G1550	3	2	TRNH6						2,750

Description: The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
18/19				2,200	2,200
5307LA				2,200	2,200
18/19				550	550
PC25				550	550

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,750	2,750	2,750					

Fund Totals:		2,750	2,750	2,750					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G1572	3	1	BUN07						320,300

Description: The Metro Orange Line BRT Improvements will construct grade separated structures that would elevate the busway, bike path (600 ft), and associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	14,000			14,000
	18/19	32,100	6,000		38,100
	19/20			193,200	193,200
LTF		46,100	6,000	193,200	245,300
	19/20			75,000	75,000
SB1-LPPF				75,000	75,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		320,300	14,000	38,100	268,200				

Fund Totals:		46,100	6,000	268,200	320,300	14,000	38,100	268,200				
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1NL04	LA0G719	0	3	TRRH6						66,407

Description: The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,002			1,002
5307LA		1,002			1,002
	Prior			2,500	2,500
AB2766				2,500	2,500
	Prior	445		2,464	2,909
ATP		445		2,464	2,909
	Prior	2,584	5,950	41,212	49,746
LTF		2,584	5,950	41,212	49,746
	Prior			10,250	10,250
TIGER				10,250	10,250

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		66,407	66,407						

Fund Totals:		4,031	5,950	56,426	66,407	66,407					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1NL04	LA0G719	3	1	TRRH6						66,658

Description: The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,500	2,500
AB2766				2,500	2,500
	Prior	445		2,464	2,909
ATP		445		2,464	2,909
	Prior	1,059	5,950	41,212	48,221
	18/19	556			556
LTF		1,615	5,950	41,212	48,777
	Prior			10,250	10,250
TIGER				10,250	10,250
	18/19	2,222			2,222
5307LA		2,222			2,222

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		66,658	63,880	2,778					

Fund Totals:		4,282	5,950	56,426	66,658	63,880	2,778				
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1159	0	3	BUR17						4,609

Description: Purchase six (6) replacement alternative-fueled 45-foot commuter buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,545	3,545
5307LA				3,545	3,545
	Prior			1,064	1,064
CITY				1,064	1,064

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		4,609	4,609						

Fund Totals:		4,609	4,609						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1159	3	1	BUR17						6,409

Description: Purchase nine (9) replacement CNG 45-foot commuter buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,545	3,545
5307LA				3,545	3,545
	Prior			2,864	2,864
CITY				2,864	2,864

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		6,409	6,409						

Fund Totals:		6,409	6,409						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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LA	T	7120002	LA0G1569	3	3	NCR86						19,162	
Description: Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			18/19	4,440			4,440						
		5339LA		4,440			4,440						
			18/19	1,680			1,680						
		ALTFUEL		1,680			1,680						
			18/19	896			896						
		CITY		896			896						
			18/19	7,184			7,184						
		CT-TIRCP		7,184			7,184						
			18/19	4,962			4,962						
		PROPA		4,962			4,962						
Agency: LOS ANGELES, CITY OF		Fund Totals:						19,162	19,162				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	T	1TR1022	LA0G1591	3	2	BUN94						1,419	
Description: Purchase of 2 battery electric buses, and technical consulting. This project is possible through an award in the amount of \$1,206,518 from the FTA's FY17 5339 Bus and Bus Facilities Program.													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			18/19			1,206	1,206						
		5339LA				1,206	1,206						
			18/19			213	213						
		PROPALR				213	213						
Agency: NORWALK		Fund Totals:						1,419	1,419				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	T	REG0702	LA0G421	0	3	BUR16						9,723	
Description: Bus Replacement of 13 commuter over the road coaches..													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			Prior			7,568	7,568						
		5307SC				7,568	7,568						
			18/19			1,724	1,724						
		5337-SGR				1,724	1,724						
			18/19			431	431						
		LTF				431	431						
Agency: SANTA CLARITA		Fund Totals:						9,723	9,723	7,568	2,155		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	T	REG0702	LA0G421	3	1	BUR17						9,723	
Description: Bus Replacement of 13 commuter over the road CNG fueled coaches.													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			Prior			7,568	7,568						
		5307SC				7,568	7,568						
			Prior			1,724	1,724						
		5337-SGR				1,724	1,724						
			Prior			431	431						
		LTF				431	431						
Agency: SANTA CLARITA		Fund Totals:						9,723	9,723	9,723			

COMPLETE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	T	1TR1017	LA0G1597	3	2	STUDY						10,000	
Description: SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			18/19	5,000			5,000						
			19/20	3,000			3,000						
			20/21	2,000			2,000						
		CT-TIRCP		10,000			10,000						
Agency: SOUTHERN CALIF REGIONAL RAIL AUTHORITY		Fund Totals:						10,000	10,000	5,000	3,000	2,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	T	LA01B111	LA01B111	0	3	BUR05						29,348	
Description: BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project.													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			Prior			25,836	25,836						
		5307LA				25,836	25,836						
			Prior			3,512	3,512						
		PC40				3,512	3,512						
Agency: TORRANCE		Fund Totals:						29,348	29,348	29,348			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA01B111	LA01B111	3	1	BUR05						31,598

Description: BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC to match 5307 in FY18/19 in construction for \$450.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			25,836	25,836
	18/19			2,250	2,250
5307LA				28,086	28,086
	Prior			3,512	3,512
PC40				3,512	3,512

Agency:	TORRANCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		31,598	29,348	2,250					

Fund Totals:		31,598							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1385	0	3	BUR17						1,200

Description: Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2018.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			240	240
CITY				240	240
	Prior			960	960
LTF				960	960

Agency:	TORRANCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,200	1,200						

Fund Totals:		1,200							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1385	3	2	BUR17						1,200

Description: Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,200	1,200
CITY				1,200	1,200

Agency:	TORRANCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,200		1,200					

Fund Totals:		1,200							

End of Transit System

End of Report